

MCILS

**October 8, 2013
Commissioner's Meeting
Packet**

MAINE COMMISSION ON INDIGENT LEGAL SERVICES

**OCTOBER 8, 2013
COMMISSION MEETING
AGENDA**

- 1) Approval of September 10, 2013 Commission Meeting Minutes
- 2) Operations Reports Review
- 3) Collections Data
- 4) Specialized Panel Rule Implementation - Lawyer of the Day - Rule-Making Agenda
- 5) Training Update
- 6) DefenderData Update
- 7) Public Comment
- 8) Set Date and Time of Next Regular Meeting of the Commission
- 9) Executive Session, if needed (Closed to Public)

(1.)
September 10, 2013
Commission Meeting
Minutes

**Maine Commission on Indigent Legal Services – Commissioners Meeting
September 10, 2013**

Minutes

Commissioners Present: Steven Carey, Marvin Glazier, William Logan, Susan Roy, Kenneth Spierer
MCILS Staff Present: John Pelletier, Ellie Brogan

Agenda Item	Discussion	Outcome/Action Item/Responsible Party
Approval of the August 13, 2013 Commission Meeting Minutes	Copy of minutes received by all Commissioners.	Commissioner Spierer moved for the approval of the minutes. Commissioner Glazier seconded. All present voted in favor. Approved.
Operations Reports Review	Director Pelletier presented the <u>August 2013 Operations Reports</u> to the Commissioners. There was a slight decrease in the number of new cases opened in August from July, which was right around the average. The total number of vouchers and total amount paid in August was up by 231 vouchers and \$34,000 over July's totals. The average price per voucher in August was \$399.11, down \$27 from July. There were three vouchers that exceeded \$5,000 – one murder and two sexual assault cases. The collection totals for August, which reflect July's collections, were up \$3,500 from the previous month, but were still well below the monthly average that is needed for the Commission to reach its projection for revenue from counsel fee reimbursements. Director Pelletier has reached out to a high level court administrator in order to work with the court on altering court schedules to allow screeners to cover additional courts on days when their schedules will allow. With screener scheduling in mind, the court will also be inviting Commission staff to attend UCD planning meetings. Chair Carey remarked that the decline in collection amounts over the past several months is concerning.	
Proposed Fee Schedule Amendment	Prior to the meeting, Director Pelletier circulated a draft response to the public comment for review. The Commissioners agreed that the draft response was accurate and noted that the Commission was given a clear directive from the Legislature about what the rate should be. Chair Carey remarked that the Commission will continue to work on increasing the hourly rate for attorneys.	Commissioner Glazier moved for a vote on the proposed rule. Commissioner Logan seconded. All voted in favor of adoption of the

Agenda Item	Discussion	Outcome/Action Item/Responsible Party
		proposed rule on the revised fee schedule.
Private Investigator Pay Rates	<p>The Commissioners re-visited the issue of whether to increase the hourly rate paid to private investigators. Director Pelletier explained that there is no formal rule that sets the hourly rate. The Commission adopted the Superior Court procedure, which required a signed agreement that the private investigator accept a \$25/hour rate for work on court-appointed cases. Commission staff performed some analysis of the impact that a rate increase would have on the budget. If the rate is increased to \$30/hour, the cost increment would equal 20% of the yearly cost attributable to hourly charges or \$27,349. If raised to \$35/hour, the cost increment would equal 40% of the yearly cost attributable to hourly charges or \$54,699.</p> <p>A discussion ensued about the best course of action to take, weighing the fact that private investigator rates have not been raised in a long time with the desire not to jeopardize the Commission's financial position and to avoid the need for a supplemental funding request for this fiscal year. The consensus was that the Commission should seek additional funds from the Legislature to permit an increase of \$5/hr., to \$30/hour, beginning July 1, 2014.</p>	Commissioner Spierer moved for a vote on a supplemental budget request to raise the hourly rate to \$30/hour beginning in FY'15. Commissioner Glazier seconded. All voted in favor of submitting a supplemental budget request for FY'15 to fund a \$5/hour rate increase to \$30/hour for private investigators.
Veterans Court	<p>Director Pelletier updated the Commissioners on his recent discussions with the court about a proposed specialized court for homeless veterans that would be similar to drug court or the co-occurring disorders court. The goal of this court will be to help engage individuals currently staying at a shelter to get their criminal cases dismissed. The first court session will be held at the Togus Hospital in October. The court has requested that an attorney be available onsite to provide legal services to those who participate. The Commissioners gave Director Pelletier the go ahead to arrange for an attorney to be present at court and to invoice the Commission for those services.</p>	
Public Comment	<p>Kevin Surette, Private Investigator, submitted a public comment:</p> <ul style="list-style-type: none"> • Thanked the Commission for its support of private investigators. <p>Cindy D'Ambrosio, Private Investigator, submitted a public comment:</p> <ul style="list-style-type: none"> • Thanked the Commission for its support of private investigators; • Thanked Director Pelletier for preparing the data on the proposed rate increase for 	

Agenda Item	Discussion	Outcome/Action Item/Responsible Party
	<p>the Commissioners' discussion.</p> <p>Ray Peters, Private Investigator, submitted a public comment:</p> <ul style="list-style-type: none"> • Attorneys and private investigators deserve an increase and stated that this is a budget issue, not a legislative issue, and that the Commission has the power to change the rate; • Questioned the fairness since there is no bid process and PIs cannot pass along price increases to the State like other vendors can. <p>Robert Ruffner, Esq., submitted a public comment:</p> <ul style="list-style-type: none"> • Heartened to hear that the Commission is considering a supplemental budget request for a PI hourly rate increase; • Commission should consider extending personal invitations to Legislative members to attend Commission meetings when issues that might impact the budget are being discussed so as to keep them fully informed; • Issue at the Augusta Superior Court about not accommodating the financial screener's schedule so that he could attend court; several people were at court without an attorney. Believes there is a bigger issue with screening statewide and asked the Commission to make sure all courts follow Portland's lead and make sure all people are being screened and that there is no delay in appointing counsel; • Discussed an issue with the video arraignments at the York County jail; the video was down and the judge did not have the inmates transported to court and required the lawyer of the day to conduct arraignments by telephone. He encouraged the Commission to have a lawyer of the day training. <p>Director Pelletier indicated that he would discuss this video arraignment issue at the next court meeting he attends. Chair Carey asked Attorney Ruffner to put together a lawyer of the day training proposal and to send it to Director Pelletier or Deputy Director Brogan.</p>	
Adjournment of meeting	The Commission then voted to adjourn with the next meeting to be on October 8, 2013 at 9:30 a.m.	Commissioner Logan made a motion to adjourn. Commissioner Roy seconded. All present voted in favor.

(2.)
Operations Reports
Review

MAINE COMMISSION ON INDIGENT LEGAL SERVICES

TO: MCILS COMMISSIONERS
FROM: JOHN D. PELLETIER, EXECUTIVE DIRECTOR
SUBJECT: SEPTEMBER 2013 OPERATIONS REPORTS
DATE: OCTOBER 3, 2013

Attached you will find the September, 2013 Operations Reports for your review and our discussion at the upcoming Commission meeting on October 8, 2013. A summary of the operations reports follows:

- 2,101 new cases were opened in the DefenderData system in September. This was a 77 case increase over August.
- The number of vouchers submitted electronically in September was 2,384, an increase of 89 vouchers over August, totaling \$1,075,457.54, an increase of \$111,000 over August. In September, we paid 1,889 electronic vouchers totaling \$766,488.93. This was a 436 voucher and \$160,000.00 decrease from August.
- There were 3 paper vouchers submitted and paid in September totaling \$798.62.
- The average price per voucher in September was \$406.18, up \$7 per voucher over August.
- Termination of parental rights and post - conviction review cases remained the highest average vouchers in September. There were 2 vouchers exceeding \$5,000 paid in September. Both involved four day trials in cases involving a Class A charge as well as lesser charges. Both resulted in acquittals on the on the Class A charge.

In our All Other Account, the total expenses for the month of September were \$719,557. Of that amount, only \$7,783.93 was devoted to the Commission's operating expenses.

In the Personal Services Account, we had \$43,143.13 in expenses for the month of September.

In the Revenue Account, our monthly transfer from the Judicial Branch for counsel fees for the month of September, which reflects August's collections, totaled \$43,621.87, up \$5,000 from the previous month. In September, we used collected revenue to pay \$116,791.19 through DefenderData for attorney payments. Historical collection data is contained as a separate in the Commission packet.

In our Conference Account, we collected \$225 in registration fees toward our September training, leaving a balance to \$20,182.57.

MAINE COMMISSION ON INDIGENT LEGAL SERVICES

Activity Report by Case Type

9/30/2013

DefenderData Case Type	Sep-13						Fiscal Year 2014			
	New Cases	Vouchers Submitted	Submitted Amount	Vouchers Paid	Approved Amount	Average Amount	Cases Opened	Vouchers Paid	Amount Paid	Average Amount
Appeal	13	8	\$ 8,273.88	6	\$ 2,792.83	\$ 465.47	33	30	\$ 38,093.57	\$ 1,269.79
Child Protection Petition	140	364	\$ 182,327.66	264	\$ 135,726.11	\$ 514.11	507	880	\$ 423,903.45	\$ 481.71
Drug Court	0	5	\$ 1,650.00	5	\$ 2,395.00	\$ 479.00	1	16	\$ 7,845.00	\$ 490.31
Emancipation	11	13	\$ 5,421.76	5	\$ 2,934.10	\$ 586.82	30	16	\$ 5,559.40	\$ 347.46
Felony	491	536	\$ 400,813.23	411	\$ 245,233.78	\$ 596.68	1,508	1,367	\$ 858,691.08	\$ 628.16
Involuntary Civil Commitment	62	41	\$ 6,393.92	37	\$ 6,899.45	\$ 186.47	210	175	\$ 28,229.82	\$ 161.31
Juvenile	140	103	\$ 40,740.73	63	\$ 24,730.34	\$ 392.55	311	272	\$ 98,265.99	\$ 361.27
Lawyer of the Day - Custody	212	202	\$ 37,613.52	188	\$ 34,203.50	\$ 181.93	635	567	\$ 107,194.52	\$ 189.06
Lawyer of the Day - Juvenile	51	56	\$ 10,080.97	34	\$ 6,080.93	\$ 178.85	143	115	\$ 19,998.63	\$ 173.90
Lawyer of the Day - Walk-in	112	103	\$ 19,614.95	97	\$ 18,655.19	\$ 192.32	317	289	\$ 55,935.34	\$ 193.55
Misdemeanor	639	603	\$ 213,888.94	502	\$ 168,760.69	\$ 336.18	1,849	1,683	\$ 550,566.58	\$ 327.13
Petition, Modified Release Treatment	4	2	\$ 280.00	6	\$ 1,526.76	\$ 254.46	7	15	\$ 6,676.76	\$ 445.12
Petition, Release or Discharge	0	0		0			0	1	\$ 165.00	\$ 165.00
Petition, Termination of Parental Rights	8	23	\$ 17,432.40	18	\$ 15,730.40	\$ 873.91	51	68	\$ 50,949.86	\$ 749.26
Post Conviction Review	8	6	\$ 5,790.00	12	\$ 11,120.79	\$ 926.73	22	26	\$ 27,605.53	\$ 1,061.75
Probation Violation	159	163	\$ 47,842.66	127	\$ 38,898.60	\$ 306.29	463	396	\$ 133,434.80	\$ 336.96
Represent Witness on 5th Amendment	3	1	\$ 450.00	2	\$ 595.00	\$ 297.50	7	4	\$ 937.50	\$ 234.38
Review of Child Protection Order	45	152	\$ 75,887.92	109	\$ 49,705.46	\$ 456.01	113	378	\$ 169,434.38	\$ 448.24
Revocation of Administrative Release	3	3	\$ 955.00	3	\$ 500.00	\$ 166.67	4	9	\$ 1,889.64	\$ 209.96
DefenderData Sub-Total	2,101	2,384	\$ 1,075,457.54	1,889	\$ 766,488.93	\$ 405.76	6,211	6,307	\$ 2,585,376.85	\$ 409.92
Paper Voucher Sub-Total	15	15	\$ 6,874.77	15	\$ 6,874.77	\$ 458.32	16	16	\$ 8,134.77	\$ 508.42
TOTAL	2,116	2,399	\$1,082,332.31	1,904	\$773,363.70	\$ 406.18	6,227	6,323	\$ 2,593,511.62	\$ 410.17

MAINE COMMISSION ON INDIGENT LEGAL SERVICES
 FY14 FUND ACCOUNTING
 AS OF 09/30/2013

Account 010 95F Z112 01 (All Other)	Mo.	Q1	Mo.	Q2	Mo.	Q3	Mo.	Q4	FY14 Total
FY14 Professional Services Allotment		\$ 2,906,477.00		\$ 2,760,552.00		\$ 3,046,863.00		\$ 3,051,713.00	
FY14 General Operations Allotment		\$ 35,362.00		\$ 35,361.00		\$ 35,362.00		\$ 35,359.00	
Financial Order Adjustment						\$ 350.00		\$ 400.00	
Financial Order Adjustment									
Financial Order Adjustment									
Financial Order Adjustment									
Financial Order Adjustment									
Total Budget Allotments		\$ 2,941,839.00		\$ 2,795,913.00		\$ 3,082,575.00		\$ 3,087,472.00	\$ 11,907,799.00
Total Expenses	1	\$ (979,565.86)	4		7		10		\$ (979,565.86)
	2	\$ (1,057,090.90)	5		8		11		\$ (1,057,090.90)
	3	\$ (719,557.24)	6		9		12		\$ (719,557.24)
Encumbrances		\$ (185,625.00)							\$ (185,625.00)
TOTAL REMAINING		\$ 0.00		\$ 2,795,913.00		\$ 3,082,575.00		\$ 3,087,472.00	\$ 8,965,960.00

Q1 Month 3 (as of 09/30/13)	
INDIGENT LEGAL SERVICES	
Counsel Payments	\$ (650,496.36)
Somerset County	\$ (20,840.00)
Subpoena Witness Fees	\$ -
Private Investigators	\$ (20,086.22)
Mental Health Expert	\$ (1,850.00)
Transcripts	\$ (3,733.40)
Other Expert	\$ (13,094.33)
Process Servers	\$ (683.42)
Interpreters	\$ (989.58)
Misc Prof Fees & Serv	\$ -
SUB-TOTAL ILS	\$ (711,773.31)
OPERATING EXPENSES	
Automobile Ins.-Risk Mngmt	\$ (25.65)
DefenderData	\$ (4,021.00)
Mileage/Tolls/Parking	\$ (1,383.90)
Mailing/Postage/Freight	\$ (422.88)
Periodicals	\$ (66.00)
Bar Assoc. Dues	\$ (150.00)
Office Supplies/Equip.	\$ (4.44)
Cellular Phones	\$ (221.15)
VDT reimbursement	\$ -
Office Equipment Rental	\$ (141.26)
OIT/TELCO	\$ (1,347.65)
SUB-TOTAL OE	\$ (7,783.93)
TOTAL	\$ (719,557.24)

INDIGENT LEGAL SERVICES	
Q1 Allotment	\$ 2,941,839.00
Q1 Expenditure for Somerset cty PDP contract from Q1 Allotment	\$ -
Q1 Expenses as of 09/30/13	\$ (2,756,214.00)
Remaining FY14 Allotment as of 08/31/13	\$ 8,965,960.00

MAINE COMMISSION ON INDIGENT LEGAL SERVICES
FY14 FUND ACCOUNTING
As of 09/30/13

Account 014 95F Z112 01 (Revenue)	Mo.	Q1	Mo.	Q2	Mo.	Q3	Mo.	Q4	FY14 Total
Total Budget Allotments		\$ 149,124.00		\$ 149,124.00		\$ 149,124.00		\$ 149,125.00	\$ 596,497.00
Financial Order Adjustment	1		4		7		10		
Financial Order Adjustment	2		5		8		11		
Budget Order Adjustment	3		6		9		12		
Total Budget Allotments		\$ 149,124.00		\$ 149,124.00		\$ 149,124.00		\$ 149,125.00	\$ 596,497.00
FY13 Carryover		\$ 775.00							
Collected Revenue from JB	1	\$ 35,123.80	4		7		10		
Collected Revenue									
Collected Revenue from JB	2	\$ 38,666.27	5		8		11		
Promissory Note Payment		\$ 200.00							
Returned check for overpayment									
Collected Revenue from JB	3	\$ 43,621.87	6		9		12		
Collected Counsel Fee									
TOTAL REVENUE COLLECTED		\$ 118,386.94		\$ -		\$ -		\$ -	\$ 118,386.94
Counsel Payments	1		4		7		10		
	2	\$ -	5		8		11		
	3	\$ (116,791.19)	6		9		12		
REMAINING ALLOTMENT		\$ 32,332.81		\$ 149,124.00		\$ 149,124.00		\$ 149,125.00	\$ 479,705.81
Total Expenses	1		4		7		10		
	2	\$ (360.00)	5		8		11		
	3	\$ (1,235.75)	6		9		12		
REMAINING CASH		\$ -		\$ -		\$ -		\$ -	\$ -

Q1 Month 3 (as of 09/30/13)	
DEFENDER DATA COUNSEL PAYMENTS	\$ 116,791.19
SUB-TOTAL ILS	
OVERPAYMENT REIMBURSEMENTS	\$ (1,235.75)
Paper Voucher	
Somerset County CDs	
Private Investigators	
Mental Health Expert	
Transcripts	
Other Expert	
Process Servers	
SUB-TOTAL OE	\$ (1,235.75)
TOTAL	\$ (1,235.75)

INDIGENT LEGAL SERVICES	
FY14 Allotment	\$ 596,497.00
YTD Collected Revenue	\$ 118,386.94
YTD Expenses	\$ (1,595.75)
YTD Counsel Payments	\$ (116,791.19)
Q1 Remaining Unexpended Cash	\$ -

MAINE COMMISSION ON INDIGENT LEGAL SERVICES
FY14 FUND ACCOUNTING
AS OF 09/30/2013

Account 010 95F Z112 01 (Personal Services)	Mo.	Q1	Mo.	Q2	Mo.	Q3	Mo.	Q4	FY14 Total
FY14 Allotment		\$ 167,116.00	\$	184,094.00	\$	156,652.00	\$	148,503.00	\$ 656,365.00
Financial Order Adjustments						\$ (4,313.00)		\$ (10,601.00)	
Budget Order Adjustments			\$	1,423.00	\$	1,423.00	\$	1,422.00	
Total Budget Allotments		\$ 167,116.00	\$	185,517.00	\$	153,762.00	\$	139,324.00	\$ 645,719.00
Total Expenses	1	\$ (59,858.17)	4		7		10		
	2	\$ (42,837.33)	5		8		11		
	3	\$ (43,143.13)	6		9		12		
TOTAL REMAINING		\$ 21,277.37	\$	185,517.00	\$	153,762.00	\$	139,324.00	\$ 499,880.37

Q1 Month 3 (as of 09/30/13)	
Per Diem Payments	\$ (275.00)
Salary	\$ (22,799.85)
Vacation Pay	\$ (1,161.93)
Holiday Pay	\$ (1,280.24)
Sick Pay	\$ (134.79)
Overtime Pay	\$ -
Health Insurance	\$ (8,194.94)
Dental Insurance	\$ (236.34)
Employer Retiree Health	\$ (3,476.60)
Employer Retirement	\$ (1,385.13)
Employer Group Life	\$ (190.82)
Employer Medicare	\$ (335.49)
Retiree Unfunded Liability	\$ (3,672.00)
TOTAL	\$ (43,143.13)

MAINE COMMISSION ON INDIGENT LEGAL SERVICES
FY14 FUND ACCOUNTING
As of 09/30/13

Account 014 95F Z112 02 (Conference Account)	Mo.	Q1	Mo.	Q2	Mo.	Q3	Mo.	Q4	FY14 Total
FY13 Carry Over		\$ 19,602.53							\$ -
Total Budget Allotments		\$ 4,000.00	\$	12,000.00	\$	4,000.00	\$	12,000.00	\$ 32,000.00
Budget Order Adjustment									
Total Budget Allotments		\$ 4,000.00	\$	12,000.00	\$	4,000.00	\$	12,000.00	\$ 32,000.00
Actual Collected Earned Revenue	1	\$ 25.00	4		7		10		
	2	\$ 850.00	5		8		11		
	3	\$ 225.00	6		9		12		
ACTUAL CASH BALANCE		\$ 20,702.53	\$	-	\$	-	\$	-	\$ 20,702.53
Total Expenses	1	\$ (437.97)	4		7		10		
	2	\$ (81.99)	5		8		11		
	3		6		9		12		
TOTAL REMAINING		\$ 20,182.57	\$	12,000.00	\$	4,000.00	\$	12,000.00	\$ 31,480.04

Q1 Month 3 (as of 09/30/13)	
Collected Revenue	\$ 225.00
Training Manuals Printing	\$ -
Training Refreshments/Meals	\$ -
TOTAL EXPENSES	\$ -

FY14 Allotment	\$32,000.00
FY13 Carry Over	\$19,602.53
FY14 Collected Revenue	\$ 1,100.00
FY14 Expenses	\$ (519.96)
	\$20,182.57

MAINE COMMISSION ON INDIGENT LEGAL SERVICES

Activity Report by Court

9/30/2013

Court	Sep-13						Fiscal Year 2014			
	New Cases	Vouchers Submitted	Submitted Amount	Vouchers Paid	Approved Amount	Average Amount	Cases Opened	Vouchers Paid	Amount Paid	Average Amount
ALFSC	136	132	\$ 84,198.41	90	\$ 46,191.74	\$ 513.24	402	387	\$ 217,353.43	\$ 561.64
AUBSC	96	77	\$ 67,882.00	84	\$ 36,451.36	\$ 433.94	286	233	\$ 115,613.16	\$ 496.19
AUGDC	75	88	\$ 37,136.27	70	\$ 36,282.95	\$ 518.33	229	233	\$ 92,318.33	\$ 396.22
AUGSC	74	68	\$ 38,083.07	87	\$ 41,615.03	\$ 478.33	229	256	\$ 119,916.97	\$ 468.43
BANDC	73	118	\$ 36,616.40	71	\$ 25,931.01	\$ 365.23	193	231	\$ 75,589.21	\$ 327.23
BANSC	4	4	\$ 3,240.00	3	\$ 2,150.00	\$ 716.67	11	12	\$ 6,299.40	\$ 524.95
BATSC	11	15	\$ 11,745.30	6	\$ 2,989.60	\$ 498.27	28	28	\$ 18,369.57	\$ 656.06
BELDC	25	39	\$ 20,120.51	20	\$ 5,006.52	\$ 250.33	76	70	\$ 19,236.20	\$ 274.80
BELSC	21	28	\$ 14,816.44	18	\$ 7,126.28	\$ 395.90	51	54	\$ 21,146.88	\$ 391.61
BIDDC	106	107	\$ 39,034.04	89	\$ 36,771.16	\$ 413.16	311	263	\$ 99,397.58	\$ 377.94
BRIDC	25	20	\$ 5,936.84	15	\$ 4,450.12	\$ 296.67	65	74	\$ 21,733.82	\$ 293.70
CALDC	18	12	\$ 2,622.30	17	\$ 6,019.89	\$ 354.11	48	58	\$ 26,943.44	\$ 464.54
CARDC	14	21	\$ 10,809.34	15	\$ 7,261.26	\$ 484.08	51	61	\$ 23,536.08	\$ 385.84
CARSC	36	39	\$ 18,722.09	22	\$ 14,572.27	\$ 662.38	76	88	\$ 54,201.86	\$ 615.93
DOVDC	4	11	\$ 2,845.20	6	\$ 2,224.52	\$ 370.75	13	34	\$ 10,054.32	\$ 295.72
DOVSC	3	0		1	\$ 415.00	\$ 415.00	6	10	\$ 4,957.88	\$ 495.79
ELLDC	38	59	\$ 27,686.75	54	\$ 18,819.75	\$ 348.51	117	189	\$ 76,481.99	\$ 404.67
ELLSC	17	21	\$ 11,215.95	17	\$ 9,417.07	\$ 553.95	55	52	\$ 36,883.99	\$ 709.31
FARDC	10	19	\$ 9,122.04	7	\$ 3,958.94	\$ 565.56	31	62	\$ 22,221.56	\$ 358.41
FARSC	3	15	\$ 16,428.19	5	\$ 2,819.51	\$ 563.90	12	49	\$ 26,803.68	\$ 547.01
FORDC	4	3	\$ 1,105.00	1	\$ 110.00	\$ 110.00	12	8	\$ 2,249.72	\$ 281.22
HOUDC	28	36	\$ 10,372.50	32	\$ 7,447.86	\$ 232.75	94	87	\$ 26,582.68	\$ 305.55
HOUSC	13	6	\$ 3,106.17	7	\$ 2,662.50	\$ 380.36	36	29	\$ 13,570.10	\$ 467.93
LEWDC	144	140	\$ 55,096.82	132	\$ 49,571.59	\$ 375.54	438	391	\$ 142,120.34	\$ 363.48
LINDC	18	15	\$ 4,742.22	11	\$ 2,079.80	\$ 189.07	49	55	\$ 17,972.93	\$ 326.78
MACDC	22	30	\$ 9,128.72	20	\$ 3,973.92	\$ 198.70	68	54	\$ 16,528.96	\$ 306.09
MACSC	14	13	\$ 3,537.05	17	\$ 6,914.60	\$ 406.74	49	42	\$ 15,131.14	\$ 360.27
MADDC	4	2	\$ 422.04	1	\$ 201.36	\$ 201.36	9	8	\$ 2,441.38	\$ 305.17
MILDC	2	5	\$ 1,168.30	3	\$ 962.46	\$ 320.82	8	5	\$ 1,858.90	\$ 371.78
NEWDC	28	32	\$ 9,260.38	24	\$ 6,431.96	\$ 268.00	89	75	\$ 21,328.73	\$ 284.38
PORDC	97	102	\$ 44,341.65	82	\$ 36,987.03	\$ 451.06	259	313	\$ 122,813.59	\$ 392.38
PORSC	5	3	\$ 1,640.00	3	\$ 1,298.36	\$ 432.79	19	9	\$ 3,878.36	\$ 430.93
PREDC	17	40	\$ 19,243.88	23	\$ 7,625.14	\$ 331.53	55	87	\$ 32,220.12	\$ 370.35
ROCDL	57	75	\$ 26,444.26	31	\$ 8,578.44	\$ 276.72	159	130	\$ 41,066.12	\$ 315.89
ROCDL	30	47	\$ 17,223.52	38	\$ 16,300.42	\$ 428.96	102	97	\$ 53,517.62	\$ 551.73
RUMDC	14	20	\$ 7,738.40	13	\$ 4,431.40	\$ 340.88	46	55	\$ 18,665.88	\$ 339.38
SKODC	14	38	\$ 19,394.11	29	\$ 14,881.60	\$ 513.16	38	96	\$ 41,876.82	\$ 436.22
SKOSC	3	3	\$ 2,870.00	3	\$ 1,205.00	\$ 401.67	5	4	\$ 2,045.00	\$ 511.25
SOUDC	29	26	\$ 6,621.26	24	\$ 6,001.76	\$ 250.07	80	85	\$ 27,385.34	\$ 322.18
SOUSC	28	57	\$ 25,844.78	39	\$ 18,136.70	\$ 465.04	88	99	\$ 41,025.34	\$ 414.40
SPRDC	61	53	\$ 22,813.77	49	\$ 18,411.11	\$ 375.74	174	170	\$ 65,924.89	\$ 387.79
Law Ct	7	3	\$ 2,817.50	4	\$ 2,662.50	\$ 665.63	19	19	\$ 26,260.95	\$ 1,382.16
PENCD	192	229	\$ 93,196.80	175	\$ 69,008.73	\$ 394.34	556	569	\$ 214,316.28	\$ 376.65
SAGCD	17	2	\$ 343.48	4	\$ 1,118.48	\$ 279.62	33	5	\$ 1,173.48	\$ 234.70
PISCD	17	12	\$ 1,860.00	20	\$ 2,980.00	\$ 149.00	57	48	\$ 6,905.00	\$ 143.85
HANCD	8	3	\$ 530.00	0			8	0		
FRACD	22	21	\$ 5,408.44	13	\$ 2,798.64	\$ 215.28	86	65	\$ 15,041.78	\$ 231.41
CUMCD	270	320	\$ 169,165.42	233	\$ 111,790.94	\$ 479.79	804	740	\$ 363,787.12	\$ 491.60
SOMCD	1	0		1	\$ 507.80	\$ 507.80	2	2	\$ 857.80	\$ 428.90
WATDC	49	61	\$ 18,819.12	62	\$ 17,651.84	\$ 284.71	137	203	\$ 56,839.41	\$ 280.00
WESDC	33	39	\$ 13,610.92	43	\$ 12,702.66	\$ 295.41	121	155	\$ 42,245.88	\$ 272.55
WISDC	26	24	\$ 5,149.00	26	\$ 4,439.50	\$ 170.75	83	65	\$ 15,417.50	\$ 237.19
WISSC	15	15	\$ 8,173.27	15	\$ 11,682.47	\$ 778.83	81	43	\$ 24,933.47	\$ 579.85
YORDC	23	16	\$ 6,007.62	14	\$ 4,458.38	\$ 318.46	57	50	\$ 18,334.87	\$ 366.70
TOTAL	2,101	2,384	\$ 1,075,457.54	1,889	\$ 766,488.93	\$ 405.76	6,211	6,307	\$ 2,585,376.85	\$ 409.92

MAINE COMMISSION ON INDIGENT LEGAL SERVICES

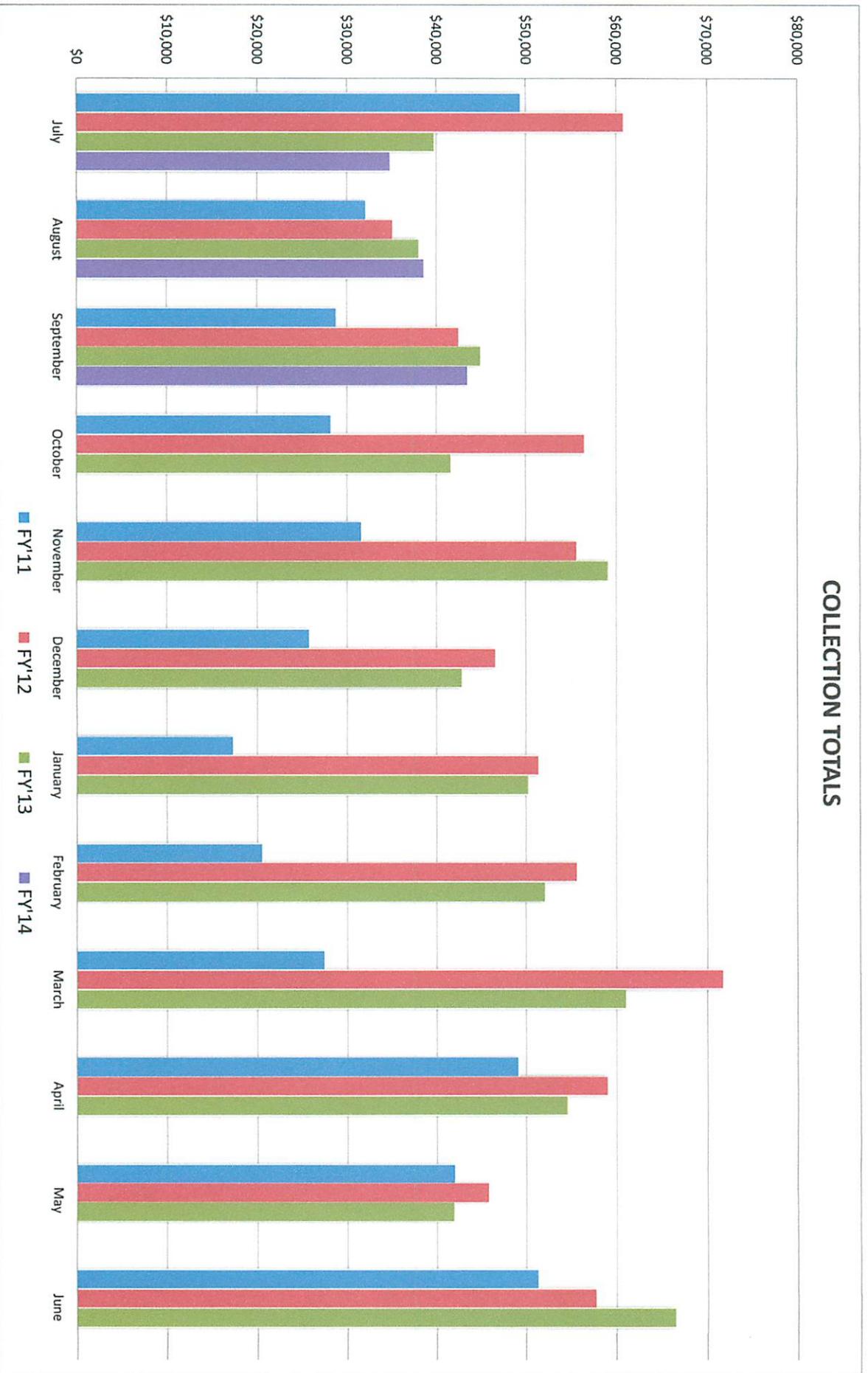
Number of Attorneys Rostered by Court

09/30/2013

Court	Rostered Attorneys
Alfred Superior Court	103
Auburn Superior Court	108
Augusta District Court	82
Augusta Superior Court	82
Bangor District Court	68
Bath Superior Court	68
Belfast District Court	50
Belfast Superior Court	46
Biddeford District Court	134
Bridgton District Court	99
Calais District Court	14
Caribou District Court	16
Caribou Superior Court	18
Dover-Foxcroft District Court	26
Ellsworth District Court	53
Farmington District Court	37
Fort Kent District Court	8
Houlton District Court	15
Houlton Superior Court	17
Lewiston District Court	132
Lincoln District Court	27
Machias District Court	19
Machias Superior Court	17
Madawaska District Court	9

Court	Rostered Attorneys
Millinocket District Court	21
Newport District Court	38
Portland District Court	157
Presque Isle District Court	13
Rockland District Court	44
Rockland Superior Court	38
Rumford District Court	32
Skowhegan District Court	30
South Paris District Court	62
South Paris Superior Court	60
Springvale District Court	116
Unified Criminal Docket Bangor	68
Unified Criminal Docket Bath	79
Unified Criminal Docket Dover Foxcroft	23
Unified Criminal Docket Ellsworth	44
Unified Criminal Docket Farmington	35
Unified Criminal Docket Portland	139
Unified Criminal Docket Skowhegan	20
Waterville District Court	58
West Bath District Court	101
Wiscasset District Court	64
Wiscasset Superior Court	59
York District Court	106

COLLECTION TOTALS



State of Maine Judicial Branch
Analysis of Court Appointed Counsel Reimbursements
For the Period August 2012 to August 2013
AOC/clm
9/23/2013

District Location	August 2012	September 2012	October 2012	November 2012	December 2012	January 2013	February 2013	March 2013	April 2013	May 2013	June 2013	July 2013	August 2013	Monthly Average
Augusta	\$569	\$200	\$200	\$94	\$335	\$225	\$362	\$50	\$95	\$50	\$63	\$75.00	\$75.00	\$184
Bangor	\$100	\$100	\$50	\$305	\$80	\$100	\$590	\$50	\$625	\$265	\$150	\$150.00	\$50.00	\$201
West Bath	\$545	\$450	\$2,005	\$1,660	\$1,365	\$1,015	\$962	\$575	\$2,435	\$588	\$1,270	\$1,140.00	\$1,825.00	\$1,218
Belfast	\$3,575	\$1,045	\$2,070	\$1,456	\$2,374	\$1,876	\$724	\$1,315	\$1,070	\$570	\$435	\$590.00	\$1,980.00	\$1,468
Biddeford	\$315	\$330	\$1,471	\$1,010	\$1,225	\$1,224	\$962	\$1,901	\$1,495	\$1,085	\$810	\$1,441.48	\$325.00	\$1,046
Bridgton	\$0	\$0	\$0	\$0	\$100	\$200	\$0	\$0	\$0	\$0	\$0	\$0.00	\$0.00	\$23
Calais	\$190	\$0	\$1,250	\$494	\$0	-\$83	\$190	\$0	\$330	\$0	\$0	\$71.96	\$498.25	\$226
Caribou	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0.00	\$0.00	\$0
Dover-Foxcroft	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0.00	\$0.00	\$0
Ellsworth	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$15	\$60	\$30.00	\$10.00	\$9
Farmington	\$450	\$970	\$230	\$535	\$535	\$860	\$957	\$1,674	\$1,240	\$1,134	\$525	\$435.00	\$255.00	\$754
Fort Kent	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0.00	\$0.00	\$0
Houlton	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0.00	\$0.00	\$0
Lewiston	\$2,050	\$2,720	\$2,528	\$3,095	\$1,460	\$3,021	\$3,596	\$1,965	\$3,885	\$2,203	\$1,730	\$2,115.75	\$1,450.00	\$2,448
Lincoln	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0.00	\$50.00	\$4
Machias	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0.00	\$0.00	\$0
Madawaska	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0.00	\$0.00	\$0
Millinocket	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0.00	\$0.00	\$0
Newport	\$300	\$505	\$100	\$310	\$200	\$55	\$876	\$0	\$25	\$0	\$0	\$675.00	\$940.00	\$307
Portland	\$284	\$480	\$155	\$505	\$860	\$570	\$855	\$735	\$95	\$0	\$0	\$0.00	\$0.00	\$349
Presque Isle	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0.00	\$0.00	\$0
Rockland	\$1,350	\$2,185	\$1,070	\$1,565	\$2,425	\$1,250	\$3,806	\$2,697	\$1,936	\$892	\$2,855	\$1,857.00	\$1,857.00	\$1,980
Rumford	\$0	\$0	\$100	\$50	\$50	\$465	\$400	\$233	\$125	\$125	\$0	\$0.00	\$0.00	\$119
Skowhegan	\$415	\$60	\$0	\$50	\$200	\$0	\$350	\$0	\$200	\$0	\$0	\$50.00	\$50.00	\$106
South Paris	\$0	\$0	\$0	\$0	\$0	\$0	\$250	\$0	\$0	\$0	\$300	\$25.00	\$225.00	\$62
Springvale	\$540	\$505	\$885	\$960	\$565	\$648	\$1,189	\$2,240	\$525	\$1,310	\$970	\$800.00	\$245.00	\$876
Waterville	\$1,865	\$350	\$525	\$325	\$200	\$721	\$322	\$468	\$555	\$250	\$300	\$300.00	\$200.00	\$491
Wiscasset	\$400	\$378	\$1,766	\$280	\$435	\$2,158	\$120	\$1,720	\$70	\$105	\$270	\$120.00	\$717.88	\$657
York	\$350	\$0	\$45	\$110	\$90	\$575	\$0	\$305	\$0	\$450	\$650	\$0.00	\$50.00	\$202
District Court Total	\$13,298	\$10,278	\$14,450	\$12,805	\$12,499	\$14,881	\$16,511	\$15,926	\$14,705	\$9,042	\$10,388	\$9,876	\$10,803	\$12,728
Superior Location														
Alfred	\$6,723	\$9,455	\$4,623	\$11,071	\$7,745	\$9,125	\$10,640	\$13,165	\$7,180	\$26,444	\$7,117	\$6,705.69	\$9,673.63	\$9,974
Auburn	\$2,322	\$5,427	\$6,230	\$3,332	\$1,420	\$6,949	\$6,338	\$7,111	\$4,180	\$7,695	\$5,936	\$2,991.00	\$6,016.50	\$5,073
Augusta	\$2,270	\$1,041	\$1,839	\$1,165	\$810	\$1,220	\$977	\$840	\$1,277	\$893	\$500	\$1,184.00	\$1,515.00	\$1,195
Bangor	\$0	\$0	\$260	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0.00	\$0.00	\$20
Bath	\$1,440	\$640	\$1,151	\$290	\$425	\$1,165	\$625	\$880	\$645	\$470	\$375	\$315.00	\$1,070.00	\$730
Belfast	\$896	\$3,635	\$1,611	\$594	\$3,675	\$980	\$2,910	\$2,330	\$225	\$1,215	\$295	\$1,315.00	\$800.00	\$1,575
Caribou	\$65	\$50	\$40	\$35	\$0	\$35	\$120	\$0	\$100	\$100	\$100	\$600.00	\$0.00	\$96
Dover-Foxcroft	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0.00	\$0.00	\$0
Ellsworth	\$150	\$170	\$160	\$150	\$0	\$0	\$0	\$0	\$0	\$0	\$350	\$30.00	\$160.00	\$90
Farmington	\$40	\$90	\$190	\$685	\$100	\$150	\$400	\$250	\$900	\$250	\$0	\$0.00	\$0.00	\$235
Houlton	\$0	\$0	\$80	\$40	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0.00	\$0.00	\$9
Machias	\$250	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$50	\$50	\$100	\$150.00	\$50.00	\$50
Portland	\$0	\$0	\$10	\$0	\$0	\$125	\$0	\$0	\$0	\$0	\$0	\$180.00	\$0.00	\$24
Rockland	\$1,340	\$1,869	\$1,835	\$3,255	\$1,826	\$1,144	\$4,938	\$1,785	\$3,420	\$1,338	\$1,285	\$922.39	\$1,633.11	\$2,045
Skowhegan	\$0	\$25	\$105	\$480	\$0	\$170	\$100	\$0	\$0	\$100	\$0	\$100.00	\$0.00	\$83
South Paris	\$1,435	\$1,350	\$2,061	\$225	\$1,545	\$1,995	\$6	\$0	\$90	\$75	\$495	\$335.00	\$50.00	\$743
Wiscasset	\$2,881	\$1,860	\$7,596	\$794	\$1,445	\$610	\$550	\$1,650	\$1,241	\$1,715	\$760	\$1,400.00	\$800.00	\$1,792
CUMCD	\$10,608	\$2,896	\$14,469	\$6,615	\$17,573	\$12,593	\$15,702	\$9,855	\$7,129	\$15,261	\$4,972	\$9,251.00	\$7,568.00	\$10,346
FRACD								\$0	\$0	\$0	\$0	\$500.00	\$250.00	\$125
HANCD													\$0.00	\$0
PENCD	\$1,304	\$2,912	\$2,464	\$1,425	\$1,290	\$1,085	\$1,265	\$860	\$856	\$1,921	\$2,252	\$2,811.00	\$3,132.50	\$1,814
PISCD								\$0	\$0	\$0	\$0	\$0.00	\$0	\$0
SAGCD												\$0	\$100	\$50
SOMCD								\$0	\$0	\$0	\$0	\$0	\$0	\$0
Superior Court Total	\$31,723	\$31,419	\$44,723	\$30,156	\$37,854	\$37,345	\$44,571	\$38,727	\$27,293	\$57,526	\$24,536	\$28,790	\$32,819	\$35,960
GRAND TOTAL	\$45,021	\$41,697	\$59,172	\$42,960	\$50,352	\$52,226	\$61,082	\$54,653	\$41,998	\$66,568	\$34,924	\$38,666	\$43,622	\$48,688

*GRAY SHADING DENOTES LOCATION WITH A FINANCIAL SCREENER