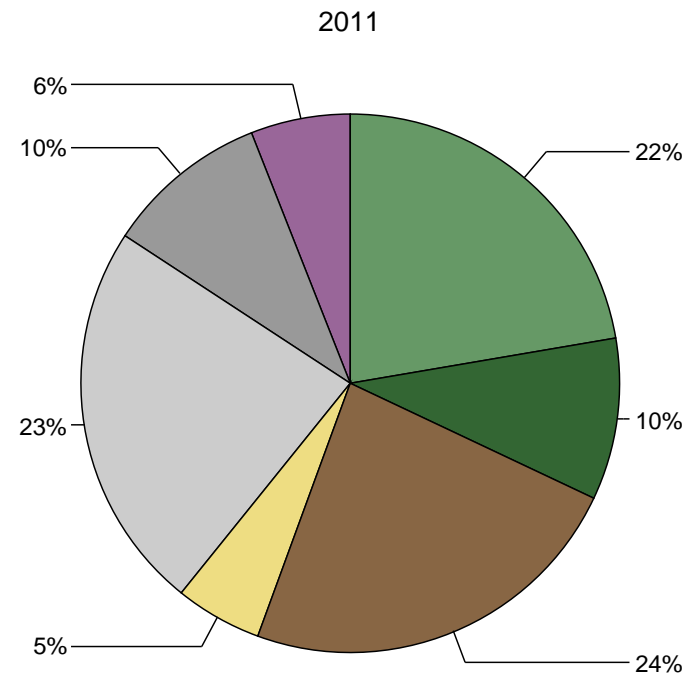
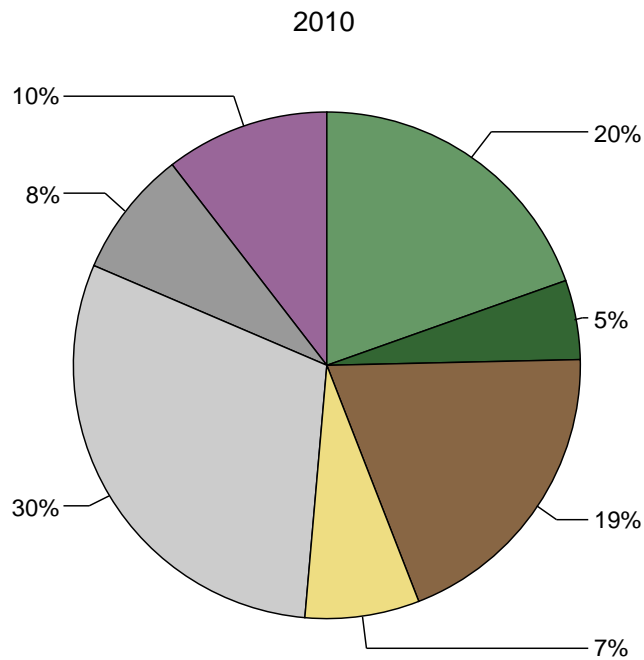


MaineDOT Calendar Year Project Delivery: 2010 Project Delivery compared to 2011* Schedule

Date run: January 12, 2011

Scope Group	Estimated Construction Value (millions)		
	2010	2011	% Change
Bridge Construction	\$50.2	\$55.6	+11%
Bridges Other	\$13.0	\$24.2	+86%
Highway Construction	\$49.9	\$58.7	+18%
Highway Safety and Spot Improvements	\$18.7	\$13.0	-31%
Highway Preservation Paving	\$77.1	\$58.4	-24%
Highway Light Capital Paving	\$20.8	\$24.4	+18%
Multimodal	\$26.8	\$14.9	-44%
Grand Total	\$256.6	\$249.3	-3%



*Subject to Congressional and Legislative Funding