
**MaineDOT Locally
Coordinated Transit Plan
Region 4**

**Kennebec Valley
Community Action
Program (KVCAP)**

FY 2013 - 2017

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KENNEBEC VALLEY COMMUNITY ACTION PROGRAM KVCAP TRANSPORTATION SERVICES

Description

Note: The information included in this locally coordinated transit plan reflects services and procedures that were in place prior to August 1, 2013. On that date, the Maine Department of Health and Human Services implemented a brokerage system for MaineCare riders. This resulted in numerous changes which are not reflected in this document.

Transit provider

Provider: Kennebec Valley Community Action Program
Contact person: James C. Wood, Transportation Director
Address: 97 Water Street, Waterville, ME 04901
Telephone number: (207) 859-1564
E-mail: jimw@kvcap.org
Website: www.kvcap.org/trans-index
www.kennebecexplorer.com

Service type

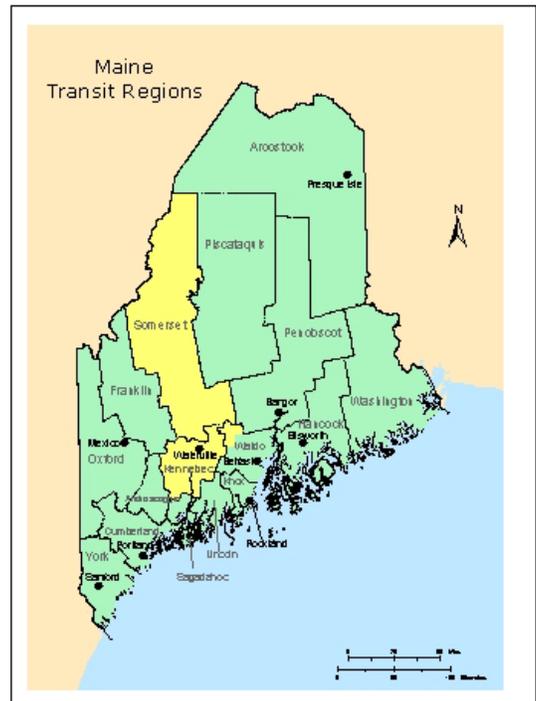
Service area: Kennebec, Somerset
Type of service: Flex route, demand response, contract service

Geographic area

KV Van. KVCAP operates a demand response transportation system throughout Kennebec and Somerset counties.

Kennebec Explorer (formerly KV Transit). Kennebec Explorer operates flex-route public transit programs in two separate service areas:

- The Greater Waterville Area: includes the communities of Waterville and Fairfield; and
- The Greater Augusta Area: includes the communities of Augusta, Gardiner, Hallowell, and Farmingdale.
- In addition, Kennebec Explorer operates a regional service that links Augusta and Waterville.



KVCAP Transportation Services – overview

KVCAP has made a firm commitment to providing the citizens of Kennebec and Somerset Counties with safe, dependable transportation services. KVCAP has established ongoing working relationships with communities and area social service agencies to offer a variety of transportation services to local citizens.

KVCAP's vision is a community based transportation system that locally responds to the needs of individuals who do not have the resources to transport themselves.

KVCAP's mission is that KVCAP Transportation Services is a link between people, resources, and services that sustains and improves lives by:

- Providing reliable, safe, and courteous transportation
- Providing information and referrals
- Working in partnership with clients, service providers, and funding sources by focusing on quality, reliability, and a caring and accommodating atmosphere
- Advocating for low income, elderly, and disabled persons for access to needed services
- Being a team which is open, flexible, and looking for new challenges

How service is provided

KVCAP provides services with accessible vans/light buses, volunteer drivers, taxis, and friend and family reimbursement. Van/light bus service is available to the general public, MaineCare and other riders on referral from agencies with KVCAP contracts or agreements. Volunteer transportation is available to all MaineCare, DHHS, and other contracted social service agencies (depending upon funding source limitations). KVCAP does not follow formal routes.

KVCAP passengers

KVCAP serves seniors, low-income individuals, and people with disabilities and other residents of Kennebec and Somerset Counties including: the general public and recipients of MaineCare, Maine Department of Health and Human Services, as well as many other social service agencies. MaineCare recipients need to have MaineCare covered appointments; other riders must meet the requirements of other funding sources to qualify for transportation or pay a fare as a general public rider.

How services are documented for different funding streams

When a trip request is entered into the proprietary software system, an intake person determines which funding source is responsible for payment. Once the trip has been completed, the trip manifest data (including odometer readings) is entered into that computerized record to indicate the trip was completed along with the number of billable miles associated with the trip.

Dispatching

Trips using demand response services require 36 hours advance notice. Trip requests are entered into the proprietary software and assigned a funding code at the time of intake. There are five schedulers who look at all trip requests for the day (these are broken out by region) and manually assign the most appropriate mode by looking at origins and destinations and times of appointments and the needs of the rider. Trip assignments are completed manually. When all trips that can be accommodated are assigned, trip manifests are printed for those drivers who do not have e-mail access.

Transit Provider Contributors

- MaineDOT
- Federal Transit Administration
- MaineCare
- DHHS children's services and low-income contracts
- MaineGeneral Health Services
- Molina HealthCare
- United Way of Kennebec Valley
- United Way Mid-Maine
- UMA
- Inland Hospital
- Waterville Area Chamber of Commerce
- 34 Municipalities

Major Transit Services

General public services

The importance of general public service in a rural area cannot be measured simply by the number of trips and miles. Without basic access to accessible transportation, seniors, low-income individuals and people with disabilities may find it difficult to obtain food and medical care that are necessary to maintaining a basic quality of life.

- **Kennebec Explorer.** The majority of services offered and provided to the general public are on the Kennebec Explorer in the Augusta/Waterville areas. This service operates Monday through Friday generally between the hours of 8 a.m. and 5 p.m. This is a flex route service where riders pay a public fare and may board and disembark at pre-determined stops.

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Kennebec Explorer is available to the general public, with operations in and between the greater Waterville and Augusta areas. Service is provided using mid-sized accessible buses. Route structures have been designed to offer a convenient, cost effective means of transportation to commuters, the elderly, individuals with disabilities, and the general public. Primary destinations include shopping centers, medical facilities, educational facilities, business facilities, elderly/low-income housing projects, and community service organizations.

Ridership is up 45% in the past year with 7,800 accessible boardings in Augusta and 985 in Waterville. KVCAP estimates that users are comprised of 50% seniors, 10-15% people with disabilities, with the other 35% mixed ages. Access to education is another growth area with 3,000 rides to UMA provided in the past year.

The Kennebec Explorer service has six “kneeling” buses that lower eight inches to curb level allowing people to avoid climbing steps. A ramp can be deployed which can be used by ambulatory riders and wheelchair users. These buses allow faster loading of passengers who need assistance.

- **Greater Waterville Area** - (Mondays through Fridays)

Kennedy Memorial Drive Route: This route provides regular service between the Waterville Concourse, Elm Towers, KVCAP, the Muskie Center, JFK Mall/Hannaford, Louise Avenue, Seton Village, Shaws, Mardens, and Inland Hospital.

Waterville – Fairfield Route: This route provides regular service between Waterville Concourse, Elm Towers, Elm Plaza, Walmart, Maine Dartmouth, KVCC, and Fairfield Island Avenue.

Waterville to Winslow (Monday and Thursday): This route provides two day-a-week service between the Concourse, Goudreaus, Fontaine Oaks, Mar-Val, Library/Ft Halifax, Garand, Meadowview, Winslow Town Office, Wal-Mart, Elm Plaza, JFK Mall, Shaws, and Mardens.

- **Greater Augusta Area** – (Mondays through Fridays)

Augusta North: This route provides service between Downtown Augusta, Chateau Cushnoc, Walmart, Kohls, and UMA.

Augusta East: This route provides service between downtown Augusta, Maine General, Glenridge Drive, Togus, KVCAP Green Tree, Hannaford, Rite Aid Bangor Street, and Willow Street.

Augusta West: This route provides service between downtown Augusta, K-Mart, Shaws, Gray Birch, Target, Turnpike Mall, and Hannaford.

Augusta/Hallowell/Gardiner: This route provides service between UMA, downtown Augusta, the State House, YMCA, Cotton Mill Apartments, Pine Hill, Gardiner Hannaford, and Randolph IGA.

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Parking Shuttle: To help accommodate increased employment in downtown Augusta, Kennebec Explorer operates a downtown parking shuttle between 6:45 a.m. and 8:30 a.m., and between 4:30 p.m. and 6:00 p.m. The downtown shuttle provides continuous loop service within the downtown for workers who park in lots that are not near their work sites.

- **Augusta/Waterville Regional Service** – (Mondays through Fridays). There are four round trips between Augusta and Waterville.
- **Demand response.** Limited service to the general public is available through the Demand Response Service by KV Van or volunteer. This service requires 36 hours advance notice and is a door to door service. The rider pays a pre-determined fare (prevailing rate charged to other contract riders) based upon distance traveled.
- **Move more Kids.** The Move More Kids seasonal service in Somerset County is a free public transit service in Somerset County which provides access for children to become more involved with physical activities during the summer months. The service is also open to the general public (at least 50% of the ridership is adult) and is funded by the New Balance Foundation. The number of riders has doubled every year since inception, reaching 2,100 in the year 2011. The result of a rider survey indicates there is a need and very strong rider support for this to be a year-round service.

DHHS sponsored service

- **Low income.** Based on proof of monthly income, clients may be eligible for KVCAP's low income program. This program provides for transportation to medical and developmental appointments if the person is not receiving MaineCare assistance. An application process must be completed and proof of income must be verified.
- **Children and families.** Based on referral from a DHHS caseworker, transportation is provided to a variety of services not covered by MaineCare including supervised visitation.
- **MaineCare Transportation.** This service is provided to eligible MaineCare recipients when no other means of transportation is available to covered MaineCare services. Transportation is provided with volunteers, KV Van, friend and family reimbursement, and taxis whenever appropriate.

Importance to the Region and its Economy

Public and social service transportation services benefits and supports more than the riders. The economy benefits at a variety of levels through residents accessing local supermarkets, shopping centers and “Main Street” businesses. Another example is that preventive and other healthcare can more easily be obtained—helping in reducing overall medical costs and expensive visits to emergency rooms.

KVCAP’s transportation program supports the local economy in a variety of ways.

- **Medical Providers**
 - Hospitals
 - Physicians
 - Mental health providers
 - Dental services
 - Pharmacies

- **Merchants**
 - Wal-Mart, Kohl’s, Mardens, and other retail stores
 - Hannaford, Shaws, Randolph IGA, and other supermarkets
 - Turnpike Mall
 - Downtown business in Augusta

- **Education**
 - Alford Career Center
 - Area colleges

- **Employment**
 - Downtown business and others listed above

- **Recreation**
 - YMCA
 - Summer recreational sites in lower Somerset County

- **Other**
 - State Capitol buildings
 - Concord Coach Lines

Accomplishments

Operations

- Re-branding from KV Transit to Kennebec Explorer, eliminating confusion between social service and public transportation.
- Development of the Kennebec Explorer fixed route system.
- 45% increase in ridership on the Kennebec Explorer during the past year.
- Doubling of ridership each year on the Move More Kids summer program (increased 30% this year).
- Successful interaction with different committees and collaboration with municipal officials to leverage funding in support of public transit—Kennebec Explorer.
- Employed the use of “kneeling” buses as part of the Explorer system. These buses lower eight inches allowing riders to board without steps and/or to request a ramp be deployed to allow for easy wheelchair access which has enhanced accessibility.
- Made electronic signage available on all buses.
- Maintained a high level of quality social service trips.

Improved efficiencies

- Completed an internal system re-design, consolidating work from two outreach offices into the main Waterville location, and arranging staff work into three different components: intake, scheduling, and data entry. The Skowhegan and Augusta offices retain a customer service representative and a street supervisor to interact with drivers.
- Reduced headway times on some Kennebec Explorer routes, increasing frequency of service.
- Consolidated intake, scheduling, and data entry into the Waterville office allowing scheduling in a timelier manner, which allowed for increased call volume, and staff to function more efficiently.
- Re-designed bus schedules to include maps and color coding, and included additional information on the website, thus allowing for a variety of comprehension skills to be successfully utilized by riders.

Service Gaps

- **Geographic coverage.** There is a need for general public service in Somerset County due to minimal funding for rural transportation. Many rural areas in Kennebec County are affected by this as well.

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- **Time of day/weekends.** There is a demonstrated need to expand the hours of the Kennebec Explorer to include commuter hours by extending service from 5:30 a.m. to 6:30 p.m. There are also frequent requests for Saturday service.
- **Clients.** There is a growing need for more access to post-secondary education, commuter transportation (employment) especially when gasoline prices near \$4.00 per gallon, children's afterschool programs, and seniors. The population of seniors is growing, resulting in increased demand for transportation services as people age out of driving their own vehicles. Many seniors are just over income eligibility limits for low-income assistance from the state.
- **Service quality.** The frequency of service of the Kennebec Explorer in the North Waterville area needs improvement. Currently, the service is available every other hour. To improve on this another bus is needed to reduce the amount of headway time which would result in more frequent service. Additional service is needed to access Colby College.

Future Priorities and Projects

The future priorities and projects shown below reflect future investments that were first identified by KVCAP and subsequently modified and prioritized by the public at a MaineDOT-sponsored Regional Transit Summit that was held at the Armory in Waterville on October 17, 2013. Attendees were provided the opportunity to add a potential project or identify an issue for consideration at any time during the meeting.

In order to ensure maximum participation, MaineDOT sent an invitational letter, an agenda, and a list of potential priorities and projects to riders, social service agencies, healthcare facilities, chambers of commerce, private businesses, other transit operators in the region, members of the general public who had previously expressed an interest in transportation issues, and area legislators. Invitees unable to attend were afforded the opportunity to e-mail MaineDOT and make comments and recommendations both prior to, and following the meeting—these comments were included when compiling the ratings for each identified project.

A representative of MaineDOT provided an outline of the purpose and need for public input in this planning process to attendees and encouraged their full participation. A representative from each transit agency in attendance provided a brief history of their services and fielded questions from attendees. A facilitator presented the provider-identified future projects to the group and invited discussion which gave them with an opportunity to add to the list of potential projects. Attendees were provided with scoring sheets and rated each project. This process was repeated for each FTA/MaineDOT funded transit agency in the region.

The results of the Regional Transit Summit are reflected in two tables on the following pages. The first table shows the number of people who identified each of the priorities/projects as very important, somewhat important, not important, and no opinion. The second table shows the percentage ranking of the various priorities and projects in priority order.

**NUMERICAL RATING OF PRIORITIES AND PROJECTS
Kennebec Valley Community Action Program**

Future Priorities and Potential Projects	Very Important	Somewhat Important	Little Importance	No Opinion
A. Additional bus - Augusta to Maine General Hospital	12	16	1	6
B. Lower Somerset County - Waterville bus service	15	7		3
C. Additional bus - Waterville	15	8		2
D. Expand service to seniors - expanding range of public transit services <i>—include low-income and people with disabilities</i>	18	6		1
E. Monthly Explorer bus pass - commuters, healthcare and shoppers	14	6	5	
F. Commuter service - Cancer Center and healthcare	13	7	1	4
G. Additional service - KVCC/Hinckley campus and Fairfield— <i>include children and adults/training</i>	9	9	2	5
H. Commuter Service - New Balance and Backyard Farms	6	7	6	6
I. Employment transportation - through Waterville Disability Support Group	7	12	3	3
J. Software - allow uploading of driver manifests onto an IPAD	5	10	7	3
K. Bus shelters	9	9	4	3
L. Larger buses - meet commuter demand at Maine General Hospital	5	6	8	6
M. More buses - expand beyond existing Explorer system	13	8		4
N. Expansion of hours - include Saturdays and possibly Sundays	6	12	3	4
O. Transportation to Togus	7	10	3	5

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P. Targeted access - food pantries and farmer’s markets	8	5	3	2
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**PERCENTAGE RATING OF PRIORITIES AND PROJECTS
Kennebec Valley Community Action Program**

Future Priorities and Potential Projects	Very Important to Somewhat Important	Little Importance to No Opinion
D. Expand service to seniors by expanding range of public transit services – <i>include low-income and people with disabilities</i>	96%	4%
C. Additional bus in Waterville	92%	8%
B. Lower Somerset County to Waterville bus service	88%	12%
M. More buses to expand beyond existing Explorer system	84%	16%
E. Monthly Explorer bus pass for commuters, healthcare and shoppers	80%	20%
F. Commuter service to Cancer Center and healthcare	80%	20%
I. Employment transportation through Waterville Disability Support Group	76%	24%
G. Additional service to KVCC/Hinckley campus and Fairfield— <i>include children and adults/training</i>	72%	28%
K. Bus shelters	72%	28%
N. Expansion of hours to include Saturdays and possibly Sundays	72%	28%
O. Transportation to Togus	68%	34%
J. Software to allow uploading of driver manifests onto an IPAD	60%	40%
A. Additional bus in Augusta to Maine General Hospital** <i>this was rated lower by some people as it is already in progress.....</i>	56%	44%
H. Commuter Service to New Balance and Backyard Farms	52%	48%
P. Targeted access to food pantries and farmer’s markets	52%	48%
L. Larger buses to meet commuter demand at Maine General Hospital	44%	56%

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KENNEBEC VALLEY COMMUNITY ACTION PROGRAM		
Annual Report – Past Two Years		
	FY 2011	FY 2012
Volunteer Resources		
Volunteer Drivers	130	89
Vehicles		
Number of Active Vehicles in Fleet	32	33
Number of Inactive Vehicles in Fleet	5	1
Number of Spare Vehicles in Fleet	11	9
Number of Vehicles Disposed	0	3
Number of Vehicles Sold	0	0
Number of ADA Accessible Vehicles	23	21
Annual Operating Expenses		
Annual Transit Operating Expenses	\$371,080	\$420,417
Annual Social Services Operating Expenses	\$4,036,079	\$3,905,061
Annual Administrative Expenses		
Annual Transit Administrative Expenses	\$261,616	\$230,057
Annual Social Services Administrative Expenses	\$1,504,936	\$1,685,778
Annual Operating Revenues		
Fare Revenues	\$50,489	\$67,410
Social Service Contract Revenues	\$5,529,265	\$5,773,679
FTA-Federal Operating Assistance	\$378,671	\$368,999
MaineDOT – State Operating Assistance	\$51,334	\$53,621
Local Operating Funds	\$152,203	\$160,443
Total Annual Operating Revenues	\$6,161,962	\$6,424,152
FTA-Sources of Capital Funds		
FTA-Federal Capital Assistance	\$964,254	\$159,080
MaineDOT-State Capital Assistance	\$149,982	0
Local Capital Funds	\$35,457	\$36,649
Total Capital Funds	\$1,149,693	\$195,729
Annual Miles		
Annual Transit Miles (vehicle miles)	54,607	189,937
Annual Social Service Miles (passenger miles)	8,910,491	8,976,362

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		FY 2011	FY 2012
Annual Vehicle Hours		237,545	313,385
Annual Passenger Trips			
Annual Transit Passenger Trips		44,273	64,329
Annual Social Services Passenger Trips		374,542	393,108
Safety			
Fatalities		0	0
Major Incidents		0	0
Major Injuries		0	0

KVCAP Capital Plan			
Vehicle Description	VIN Number	Replacement	Cost
Kennebec/Somerset Explorer			
2010 Arboc Spirit of Mobility 16+2 LOW FLOOR	1GB9G5AG0A1136303	2016	\$ 160,000
2010 Arboc Spirit of Mobility 16+2 LOW FLOOR	1GB9G5AG4A1137440	2016	\$ 160,000
2010 Arboc Spirit of Mobility 16+2 LOW FLOOR	1GB9G5AG0A1137516	2016	\$ 160,000
2010 Arboc Spirit of Mobility 16+2 LOW FLOOR	1GB9G5AG3A1137252	2016	\$ 160,000
2010 Arboc Spirit of Mobility 16+2 LOW FLOOR	1GB9G5AG5A1137031	2016	\$ 160,000
2010 Arboc Spirit of Mobility 16+2 LOW FLOOR	1GB9G5AG1A1137606	2015	\$ 160,000
2008 Ford StarTrans 10+1 Bus w/ Lift	1FD3E35L88DA16112	2015	\$ 48,000
2003 Ford Allstar 12+2 Van w/ Lift	1FDWE45F33HA68505	Spare	
1999 Ford Senator 12+2 Bus	1FDXE40F3WHC06303	Spare	
KV Van			
2007 Ford StarTrans 12+2 Bus w/ Lift	1FDXE45S77DA13764	2013	\$ 60,000
2007 Ford StarTrans 12+2 Bus w/ Lift	1FDXE45S57DA13763	2013	\$ 60,000
2007 Ford StarTrans 10+1 Bus w/ Lift	1FDWE35L67DB43890	2014	\$ 60,000
2007 Ford StarTrans 10+1 Bus w/ Lift	1FDWE35L67DB43887	2014	\$ 60,000
2007 Ford StarTrans 10+1 Bus w/ Lift	1FDWE35L87DB43888	2014	\$ 60,000
2007 Ford StarTrans 10+1 Bus w/ Lift	1FDWE35LX7DB43889	2014	\$ 60,000
2008 Ford StarTrans 10+1 Bus w/ Lift	1FD3E35L88DB23564	2014	\$ 60,000
2010 Ford StarTrans Senator 12+2 w Lift	1FD4E4FL8ADA86961	2015	\$ 64,000

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2010 Ford StarTrans Senator 12+2 w Lift	1FDFE4FL0ADA90261	2015	\$ 64,000
2010 Ford StarTrans Senator 12+2 w Lift	1FDFE4FL2ADA90262	2015	\$ 64,000
2010 Ford StarTrans Senator 12+2 w Lift	1FDFE4FL4ADA90263	2015	\$ 64,000

Vehicle Description	VIN Number	Replacement	Cost
2010 Ford StarTrans Senator 12+2 w Lift	1FDFE4FL6ADA93455	2015	\$ 64,000
2010 Ford StarTrans Senator 12+2 w Lift	1FDFE4FL8ADA93456	2015	\$ 64,000
2012 Dodge Grand Caravan 7 passenger	2C4RDGBG7CR231969	2017	\$ 24,000
2012 Dodge Grand Caravan 7 passenger	2C4RDGBG3CR231970	2017	\$ 24,000
2012 Dodge Grand Caravan 7 passenger	2C4RDGBG5CR231971	2017	\$ 24,000
2012 Dodge Grand Caravan 7 passenger	2C4RDGBG7CR231972	2017	\$ 24,000
2012 Dodge Grand Caravan 7 passenger	2C4RDGBG9CR231973	2017	\$ 24,000
2009 Ford E-350 13 Pass Commuter van	1FTSS34LX9DA70376	2014	\$ 48,000
2009 Ford E-350 13 Pass Commuter van	1FTSS34L39DA70378	2014	\$ 48,000
2009 Dodge Grand Caravan 7 passenger	2D8HN44E19R615694	2014	\$ 24,000
2009 Dodge Grand Caravan 7 passenger	2D8HN44E59R615696	2014	\$ 24,000
2003 Ford E 450 12+2 Bus	1FDWE45F93HB01278	Spare	
2005 Dodge Caravan 7 Pass.w/Companion Seat	1D4GP25R65B371532	Spare	
2005 Dodge Caravan 7 Pass.w/Companion Seat	1D4GP25R65B371529	Spare	
2005 Dodge Caravan 7 Pass.w/Companion Seat	1D4GP25R45B371531	Spare	
2004 GMC Thomas AAV 10+1 bus	1GDJG31U941135394	Spare	
2003 Dodge Caravan 7 Pass. W/ Companion Seat	1D4GP24393B191701	Spare	
2004 GMC Thomas AAV 10+1 bus	1GDJG31U741134485	Spare	
2005 Dodge Caravan 7 Pass.w/Companion Seat	1D4GP25R45B371528	Spare	
2007 Dodge Caravan 7 Pass.w/Companion Seat	1D4GP25R57B145260	Spare	
2007 Dodge Caravan 7 Pass.w/Companion Seat	1D4GP25R97B145259	Spare	

**Kennebec Explorer Flex Route
Trips, Vehicle Miles
Past Two Fiscal Years**

Route	One-Way Trips		Vehicle Miles	
	FY 2011	FY 2012	FY 2011	FY 2012
Augusta	32,424	44,443	64,547	80,036
Waterville	10,824	15,378	31,286	41,268
Intercity	1,025	4,508	38,038	53,627
Total	44,273	64,329	133,871	174,931

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Kennebec Explorer Flex Route Revenues by Passenger Fare Category Past Two Fiscal Years		
Category	FY 2011	FY 2012
Full Fare	\$36,463	\$45,752
Elderly	-	-
Disabled	2,990	8,778
Student	4,820	9,799
Total	\$44,273	\$64,329

KV Van - Demand Response Trips, Passenger Miles by Agency				
Social Service Agency/Program	One-Way Trips		Passenger Miles	
	FY 2011	FY 2012	FY 2011	FY 2012
General Public	1,305	1,698	51,339	69,945
MaineCare	349,193	367,754	8,188,340	8,190,501
DHHS Other	21,672	22,313	605,420	678,721
Other	2,573	1,462	65,392	37,195
Total	374,542	393,108	8,910,491	8,976,362

KV Van - Demand Response Trips, Passenger Miles by Mode				
Mode	One-Way Trips		Passenger Miles	
	FY 2011	FY 2012	FY 2011	FY 2012
Agency Vehicles	85,612	91,434	486,794	559,098
Volunteers	112,237	106,927	5,003,751	4,933,173
Friends and Family	132,784	143,007	2,855,713	2,897,336
Subcontracted Providers	39,479	41,634	564,233	586,755

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Other (*taxi – no mileage data)	4,431	10,106	*	*
Total	374,572	393,108	8,910,491	8,976,362

**KV Van - Demand Response
Number of Elderly, Disabled
and Other General Public Trips**

		FY 2011	FY 2012
	Elderly Passenger Trips	Data Not Collected	Data Not Collected
	Disabled Passenger Trips	Data Not Collected	Data Not Collected
Total Elderly, Disabled Trips*			
Other General Public Trips			
Total General Public Trips			

*Total may differ from sum of elderly and disabled trips because of double counting

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KENNEBEC EXPLORER FLEX ROUTE Revenues And Expenses – Past Two Years		
	FY 2011	FY 2012
REVENUES		
State (non-capital, administered by MaineDOT)	\$51,334	\$50,385
Other State (e.g. Maine Department of Labor)		
FTA:		
5307 (small urban area systems)		
5309 (capital assistance)		
5310 (elderly, disabled – capital assistance)		
5311 (rural area systems)	\$387,671	\$368,999
5316 (job access, reverse commute)		
5317 (new freedom)		
Passes		
Fares	\$50,488	\$67,411
Advertising		
Contract Revenue		
Community Support	\$152,203	\$160,443
Other		
TOTAL	\$641,696	\$647,238
EXPENSES		
Wages	\$301,732	\$308,300
Fringe	\$76,011	\$79,176
Indirect	\$69,399	\$70,847
Fuel	\$84,242	\$97,673
Maintenance	\$56,523	\$56,048
Rent	\$11,124	\$11,746
Other	\$42,665	\$23,448
TOTAL	\$641,696	\$647,238

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KV VAN – DEMAND RESPONSE		
Revenues And Expenses – Past Two Years		
	FY 2011	FY 2012
REVENUES		
State (non-capital, administered by MaineDOT)		
Other State (e.g. Maine Department of Labor)	\$10,104	\$2,379
FTA:		
5307 (small urban area systems)		
5309 (capital assistance)		
5310 (elderly, disabled)		
5311 (rural area systems)		\$1,082
5316 (job access, reverse commute)		
5317 (new freedom)		
Grants (other than FTA)	\$3,295	\$5,056
Local Match	\$8,545	\$1,784
Fares		
MaineCare	\$5,088,200	\$5,269,461
DHHS non-MaineCare	\$377,150	\$468,333
Other	\$41,972	\$25,586
TOTAL	\$5,529,266	\$5,773,681
EXPENSES		
Wages	\$1,075,047	\$1,138,769
Fringe	\$309,813	\$337,404
Insurance	\$23,898	\$31,239
Rent	\$76,855	\$70,806
Fuel	\$193,137	\$220,609
Vehicle Maintenance	\$120,669	\$94,758
Volunteer Travel	\$2,161,892	\$2,033,744
Friend & Family Travel	\$634,313	\$620,499
Other Travel	\$443,583	\$502,895
Indirect	\$247,261	\$261,917
Other	\$254,547	\$278,199
TOTAL	\$5,541,015	\$5,590,839

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KENNEBEC EXPLORER FLEX ROUTE Budget for FY 2013 and 2014		
	FY 2013	FY 2014
REVENUES		
Administration		
Federal	\$159,949	\$232,461
State	\$19,994	\$29,058
Local	\$19,994	\$29,058
Administration Subtotal	\$199,936	\$290,576
Operating		
Federal	\$153,568	\$181,097
State	\$22,652	\$12,714
Local	\$93,769	\$148,185
Fares	\$50,000	\$70,000
Operating Subtotal	\$319,989	\$411,996
Capital		
Federal	\$18,000	\$28,400
State		0
Local	\$4,500	\$7,100
Subtotal	\$22,500	\$35,500
Total Revenues	\$542,425	\$738,072
EXPENSES		
Administration		
Wages	\$81,570	\$132,113
Benefits-Health Ins	\$9,371	\$16,798
Benefits-Cash	\$384	\$480
FICA	\$6,240	\$10,107
Pension	\$2,247	\$3,963
SUT Tax	\$3,479	\$3,582
Life Insurance	\$48	\$48
Medical Reimbursement	\$130	\$216
Agency Indirect	\$58,527	\$82,857
Workers Compensation	\$310	\$502
Vehicle Insurance	\$9,330	\$11,810
Printing	\$4,500	\$4,500
Space	\$8,200	\$8,200

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Advertising/Marketing	\$6,000	\$6,000
Staff Development	\$3,500	\$3,500
Uniforms	\$1,200	\$1,200

	FY 2013	FY 2014
Telephone	\$1,100	\$1,100
Office Supplies	\$500	\$500
Drug/Alcohol Testing	\$600	\$600
Safety Awards	\$600	\$600
Driver Physicals	\$500	\$500
Copier	\$300	\$300
Postage	\$100	\$100
Employee Travel	\$750	\$750
Miscellaneous	\$250	\$250
Administration Subtotal	\$199,936	\$290,576
Operating		
Wages	\$172,921	\$228,158
Benefits-Health Ins	\$14,808	\$21,300
Benefits-Cash	\$3,840	\$7,680
FICA	\$13,227	\$17,452
Pension	\$5,187	\$6,844
SUT Tax	\$5,951	\$8,446
Life Insurance	\$72	\$72
Medical Reimbursement	\$439	\$799
Workers Compensation	\$4,201	\$5,544
Vehicle Fuel	\$99,344	\$115,700
Operating Subtotal	\$319,989	\$411,996
Vehicle Maintenance	\$22,500	\$35,500
Total Expenses	\$542,425	\$738,072

MaineDOT Locally Coordinated Transit Plan - KVCAP

KV VAN – DEMAND RESPONSE Budget for FY 2013 and 2014		
	FY 2013	FY 2014
REVENUES		
MaineCare	\$4,427,431	\$3,061,800
MaineCare-Waiver Contracts	\$486,687	
DHHS-Protective	\$250,000	\$250,000
DHHS-Regular	\$191,559	\$191,559
Other	\$45,081	\$45,081
Child Development Services	\$8,600	\$8,600
United Way	\$5,000	\$4,500
Total Revenues	\$5,414,358	\$3,561,540
EXPENSES		
Administration		
Wages	\$686,066	\$420,486
FICA/Medicare	\$52,484	\$32,166
SUT Tax	\$17,301	\$9,600
Workers' Compensation	\$2,607	\$1,598
Pension	\$20,582	\$12,614
Benefits – Cash Opt	\$8,736	\$3,360
Benefits – Health Ins	\$103,524	\$66,192
Benefits – Life Ins	\$290	\$161
Benefits – Med Reimb	\$1,739	\$965
Indirect	\$157,795	\$96,708
Travel – Staff	\$5,000	\$5,000
Travel – Family Drivers	\$541,041	
Travel – MaineCare Volunteer	\$1,632,330	\$1,210,855
Travel – Other Volunteers	\$284,054	\$289,135
Travel – Volunteer No-Show	\$60,000	
Common Carrier/Taxi	\$60,000	
Volunteer Travel Expenses	\$18,000	
Waiver Contracts Mileage	\$242,605	
Vehicle Insurance	\$38,000	
Vehicle Depreciation	\$6,000	\$6,000
Equipment Depreciation	\$5,000	\$5,000
Rent	\$98,000	\$92,000
Drug & Alcohol Testing	\$1,500	\$1,200
Staff Development	\$25,000	\$20,000
Telephone	\$24,000	\$18,000
Volunteer Expenses	\$7,500	\$7,500

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Office Supplies	\$15,000	\$7,000
Staff Recruitment	\$4,000	\$4,000

	FY 2013	FY 2014
Advertising	\$8,000	\$3,000
Uniforms	\$10,000	
Equipment	\$5,000	\$5,000
Postage	\$5,000	\$5,000
Contract Services	\$30,000	\$30,000
Computer Supplies	\$9,000	\$3,700
Cellular Phones	\$40,000	\$28,000
Copier	\$6,800	\$2,000
Printing/Publication	\$3,500	\$1,000
Safety Awards	\$1,600	\$1,600
MVR/SBI – Veh Registration	\$8,000	\$8,000
Miscellaneous	\$5,000	\$2,500
Storage	\$1,000	\$1,000
Maintenance/Repair	\$2,980	\$3,000
Dues/Subscriptions	\$2,500	\$2,400
Liability Insurance	\$500	\$500
Legal	\$20,000	\$10,000
Computer Depreciation	\$10,000	\$500
Interest	\$5,000	\$2,000
Meeting Expenses	\$5,000	\$2,500
Driver Physicals	\$5,000	\$2,500
Vehicle Match		
Administration Subtotal	\$4,302,035	\$2,443,100
Operating		
Wages	\$495,035	\$473,348
FICA/Medicare	\$37,870	\$36,211
SUT Tax	\$14,256	\$14,256
Workers' Compensation	\$12,029	\$11,502
Pension	\$12,335	\$12,313
Benefits – Cash Opt	\$5,280	\$5,280
Benefits – Health Ins	\$70,872	\$70,872
Benefits – Life Ins	\$203	\$203
Benefits – Med Reimb	\$1,217	\$1,217
Indirect	\$113,858	\$108,870
Uniforms		\$2,000
Vehicle Fuel	\$208,168	\$208,168
Vehicle Insurance		\$38,000
Operating Subtotal	\$971,123	\$982,240
Capital/Maint		
Vehicle Maintenance	\$111,200	\$111,200
Vehicle Match	\$30,000	\$25,000
Capital/Main Subtotal	\$141,200	\$136,200

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Total Expenses	\$5,414,358	\$3,561,540
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MaineDOT Locally Coordinated Transit Plan - KVCAP

PTMS VEHICLE EVALUATION SUMMARY FORM FY 2013
AGENCY: KENNEBEC VALLEY COMMUNITY ACTION PROGRAM

1	VIN	1FDXE453YHA61789	1FDXE40F4WHA84485	1FDWE45F63HA68496	1FDWE45F33HA68505	1FDWE45F13HA68504	
2	Fleet # and status	Com 647-194 OOS Sold – 12/4/12	Bus 9529 OOS Sold – 12/3/12	Bus 8006 Disposed MEDOT – 9/27/12	Bus 8007 SPARE	Bus 8008 Disposed MEDOT – 9/27/12	
3	Vehicle Type *	12+2 BUS / MHDB	16+2 BUS / MHDB	12+2 BUS / MHDB	12+2 BUS / MHDB	12+2 BUS / MHDB	
4	Make, Model	FORD GOSHEN COACH	FORD SUPREME	FORD STARCRAFT	FORD STARCRAFT	FORD STARCRAFT	
5	Year	2000	1998	2003	2003	2003	
6	Fuel Type	DIESEL	DIESEL	DIESEL	DIESEL	DIESEL	
7	Fuel Use – 12 months	0 GALS	0 GALS	200 GALS	2,092 GALS	117 GALS	
8	Mileage	188,126	168,829	167,565	171,038	155,021	
9	12-month Mileage	0	0	1,825	21,061	1,032	
10	Repair Cost - 12 months	0	0	\$1,281.65	\$10,174.07	\$392.95	
11	Repair frequency - 12 months**	<u>0</u>	<u>0</u>	<u>6</u>	<u>10</u>	<u>4</u>	
12	Vehicle appearance - interior	POOR	POOR	POOR	FAIR	POOR	
	Vehicle appearance - exterior	POOR	POOR	POOR	FAIR	POOR	
13	ADA Accessibility:	X	X	X	X	X	
	Equipped/Working	NO	NO	NO	YES	NO	
	Tie Down	X	X	X	X	X	
	Announcement System	X	X	X	X	X	
	Signage and Stops	X	X	X	X	X	
14	Passenger Amenities	YES	YES	YES	YES	YES	
	Air Conditioning	X	X	X	X	X	
	Working Heater	NO	NO	NO	X	NO	
	Tinted Windows	X	X	X	X	X	
	Padded Seats	X	X	X	X	X	
15	Type of fare collection system	NONE	FARE BOX	FARE BOX	FARE BOX	FARE BOX	
16	Date of Inspection	December 4, 2012	December 3, 2012	September 27, 2012	January 8, 2013	September 27, 2012	
17	Inspector's Name:	Robert M. Simpson	Robert M. Simpson	Earl Blanchard	Earl Blanchard	Earl Blanchard	

* SHDB (Standard Heavy Duty Bus); MHDB (Medium Heavy Duty Bus); SMDB (Small Medium Duty Bus); LDB (Light Duty Bus); V (Van).

** Repair Frequency: (1) – Routine Preventive Maintenance; (2) Minor Repairs (vehicle not taken out of service); (3) Major Repairs

MaineDOT Locally Coordinated Transit Plan - KVCAP

PTMS VEHICLE EVALUATION SUMMARY FORM FY 2013

AGENCY: KENNEBEC VALLEY COMMUNITY ACTION PROGRAM

1	VIN	1FDXE40F3WHC06303	1FDSE35L9YHB42838	2B7KB31Z7VK535642	2B4GP2430WR631157	2B4GP2439WR631156	
2	Fleet # and status	BUS 7357 Spare	5461 JW OOS Sold - 12/3/12	2099 IH OOS Sold 12/3/12	3902 HP Disposed MEDOT - 11/26/09	4243 HP Disposed MEDOT - 9/28/12	
3	Vehicle Type *	12+2 BUS / MHDB	8+1 PASS / SMDB	9+1 VAN / SMDB	7 PASS MINI VAN	7 PASS MINI VAN	
4	Make, Model	FORD SUPREME	FORD GOSHEN	DODGE B 3500	DODGE CARAVAN	DODGE CARAVAN	
5	Year	1999	2000	1997	1998	1998	
6	Fuel Type	DIESEL	GAS	GAS	GAS	GAS	
7	Fuel Use - 12 months	865 GALS	54 GALS	0 GALS	0 GALS	0 GALS	
8	Mileage	220,092	229,930	207,925	212,305	206,658	
9	12-month Mileage	7,281	595	0	0	0	
10	Repair Cost - 12 months	\$10,379.87	\$1,380.45	0	0	0	
11	Repair frequency - 12 months**	10	3	0	0	0	
12	Vehicle appearance - interior	GOOD	POOR	POOR	POOR	POOR	
	Vehicle appearance - exterior	FAIR	POOR	POOR	POOR	POOR	
13	ADA Accessibility:	X	X	X	BRAUN COMPANION SEAT	BRAUN COMPANION SEAT	
	Equipped/Working	YES	YES	NO	NO	NO	
	Tie Down	X	X	X	NONE	NONE	
	Announcement System	X	NONE	NONE	NONE	NONE	
	Signage and Stops	X	NONE	NONE	NONE	NONE	
14	Passenger Amenities	YES	YES	YES	YES	YES	
	Air Conditioning	X	X	X	X	X	
	Working Heater	X	X	X	X	X	
	Tinted Windows	X	X	X	X	X	
	Padded Seats	X	X	X	X	X	
15	Type of fare collection system	FARE BOX	NONE	NONE	Should have been removed from list	NONE	
16	Date of Inspection	January 7, 2013	December 3, 2012	December 3, 2012	November 16, 2009	September 28, 2012	
17	Inspector's Name:	Robert M. Simpson	Robert M. Simpson	Robert M. Simpson	Robert M. Simpson	Donald Gage II	

* SHDB (Standard Heavy Duty Bus); MHDB (Medium Heavy Duty Bus); SMDB (Small Medium Duty Bus); LDB (Light Duty Bus); V (Van).

** Repair Frequency: (1) - Routine Preventive Maintenance; (2) Minor Repairs (vehicle not taken out of service); (3) Major Repairs

MaineDOT Locally Coordinated Transit Plan - KVCAP

PTMS VEHICLE EVALUATION SUMMARY FORM FY 2013

AGENCY: KENNEBEC VALLEY COMMUNITY ACTION PROGRAM

1	VIN	2B4GP2436XR453708	1FDSE30L3XHC05101	1FDSE30L5XHC05102	1FDSE35L0YHA89186	1FDWE35L53HA62785	
2	Fleet # and status	7628 JK OOS Sold - 12/4/12	COM 615-923 OOS Sold - 12/4/12	COM 615-924 OOS Sold - 12/4/12	5458 JW OOS Sold - 12/4/12	BUS 8009 Disposing	
3	Vehicle Type *	7 PASS MINI VAN	8+1 PASS / SMDB	8+1 PASS / SMDB	8+1 PASS / SMDB	10+1 BUS / MHDB	
4	Make, Model	DODGE CARAVAN	FORD GOSHEN	FORD GOSHEN	FORD GOSHEN	FORD GOSHEN	
5	Year	1999	1999	1999	2000	2003	
6	Fuel Type	GAS	GAS	GAS	GAS	GAS	
7	Fuel Use - 12 months	0 GALS	0 GALS	0 GALS	0 GALS	1,042 GALS	
8	Mileage	223,113	209,138	246,118	289,447	236,585	
9	12-month Mileage	<u>0</u>	<u>0</u>	0	0	7,238	
10	Repair Cost - 12 months	0	0	0	0	\$1,571.65	
11	Repair frequency - 12 months**	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>2</u>	
12	Vehicle appearance - interior	POOR	POOR	POOR	POOR	POOR	
	Vehicle appearance - exterior	POOR	POOR	POOR	POOR	POOR	
13	ADA Accessibility:	BRAUN COMPANION SEAT	X	X	X	X	
	Equipped/Working	NO	X	X	X	X	
	Tie Down	NONE	X	X	X	X	
	Announcement System	NONE	NONE	NONE	NONE	X	
	Signage and Stops	NONE	NONE	NONE	NONE	X	
14	Passenger Amenities	YES	YES	YES	NONE	YES	
	Air Conditioning	X	X	X	X	X	
	Working Heater	X	X	X	X	X	
	Tinted Windows	X	X	X	X	X	
	Padded Seats	X	X	X	X	X	
15	Type of fare collection system	NONE	NONE	NONE	NONE	NONE	
16	Date of Inspection	December 4, 2012	December 4, 2012	December 4, 2012	December 4, 2012	December 4, 2012	
17	Inspector's Name:	Earl Blanchard	Robert M. Simpson	Earl Blanchard	Donald Gage II	Robert M. Simpson	

* SHDB (Standard Heavy Duty Bus); MHDB (Medium Heavy Duty Bus); SMDB (Small Medium Duty Bus); LDB (Light Duty Bus); V (Van).

** Repair Frequency: (1) - Routine Preventive Maintenance; (2) Minor Repairs (vehicle not taken out of service); (3) Major Repairs

MaineDOT Locally Coordinated Transit Plan - KVCAP

PTMS VEHICLE EVALUATION SUMMARY FORM FY 2013

AGENCY: KENNEBEC VALLEY COMMUNITY ACTION PROGRAM

1	VIN	1D4GP24373B191700	1D4GP24393B191701	1D4GP25R65B371532	1D4GP25R65B371529	1D4GP25R45B371531	
2	Fleet # and status	9752 LC OOS Sold 12/4/12	9753 LC SPARE	8532 MZ SPARE	8533 MZ SPARE	8534 MZ SPARE	
3	Vehicle Type *	V- 7 PASS MINI VAN	V- 7 PASS MINI VAN	V- 7 PASS MINI VAN	V- 7 PASS MINI VAN	V- 7 PASS MINI VAN	
4	Make, Model	DODGE CARAVAN	DODGE CARAVAN	DODGE CARAVAN	DODGE CARAVAN	DODGE CARAVAN	
5	Year	2003	2003	2005	2005	2005	
6	Fuel Type	GAS	GAS	GAS	GAS	GAS	
7	Fuel Use – 12 months	0 GALS	1,145 GALS	543 GALS	1,339 GALS	915 GALS	
8	Mileage	314,691	407,938	149,916	178,858	148,843	
9	12-month Mileage	0	19,380	6,913	19,121	12,464	
10	Repair Cost - 12 months	\$0	\$2,293.02	\$1,582.65	\$6,616.56	\$1,481.44	
11	Repair frequency - 12 months**	<u>0</u>	<u>11</u>	<u>8</u>	<u>15</u>	<u>11</u>	
12	Vehicle appearance - interior	POOR	POOR	FAIR	FAIR	FAIR	
	Vehicle appearance - exterior	POOR	POOR	FAIR	FAIR	FAIR	
13	ADA Accessibility:	BRAUN COMPANION SEAT	BRAUN COMPANION SEAT	BRAUN COMPANION SEAT	BRAUN COMPANION SEAT	BRAUN COMPANION SEAT	
	Equipped/Working	X	X	X	X	X	
	Tie Down	NONE	NONE	NONE	NONE	NONE	
	Announcement System	NONE	NONE	NONE	NONE	NONE	
	Signage and Stops	NONE	NONE	NONE	NONE	NONE	
14	Passenger Amenities	YES	YES	YES	YES	YES	
	Air Conditioning	X	X	X	X	X	
	Working Heater	X	X	X	X	X	
	Tinted Windows	X	X	X	X	X	
	Padded Seats	X	X	X	X	X	
15	Type of fare collection system	NONE	NONE	NONE	NONE	NONE	
16	Date of Inspection	December, 4, 2012	January 7, 2013	January 8, 2013	January 7, 2013	January 8, 2013	
17	Inspector's Name:	Donald Gage II	Donald Gage II	Earl Blanchard	Robert M. Simpson	Earl Blanchard	

* SHDB (Standard Heavy Duty Bus); MHDB (Medium Heavy Duty Bus); SMDB (Small Medium Duty Bus); LDB (Light Duty Bus); V (Van).

** Repair Frequency: (1) – Routine Preventive Maintenance; (2) Minor Repairs (vehicle not taken out of service); (3) Major Repairs

MaineDOT Locally Coordinated Transit Plan - KVCAP

PTMS VEHICLE EVALUATION SUMMARY FORM FY 2013

AGENCY: KENNEBEC VALLEY COMMUNITY ACTION PROGRAM

1	VIN	1D4GP25R45B371528	1D4GP25R57B145260	1D4GP25R97B145259	1FDXE45S77DA13764	1FDXE45S57DA13763	
2	Fleet # and status	8535 MZ SPARE	3578 PE SPARE	3579 PE SPARE	BUS 11554	BUS 11555	
3	Vehicle Type *	V- 7 PASS MINI VAN	V- 7 PASS MINI VAN	V- 7 PASS MINI VAN	12+2 BUS / MHDB	12+2 BUS / MHDB	
4	Make, Model	DODGE CARAVAN	DODGE CARAVAN	DODGE CARAVAN	FORD STARTRANS	FORD STARTRANS	
5	Year	2005	2007	2007	2007	2007	
6	Fuel Type	GAS	GAS	GAS	GAS	GAS	
7	Fuel Use – 12 months	1,136 GALS	1,065 GALS	1,369 GALS	3,661 GALS	2,787 GALS	
8	Mileage	192,622	112,784	124,989	144,443	99,183	
9	12-month Mileage	15,372	14,591	18,041	24,325	15,919	
10	Repair Cost - 12 months	\$3,806.76	\$1,999.36	\$1,378.12	\$7,989.91	\$4,688.56	
11	Repair frequency - 12 months**	<u>15</u>	<u>10</u>	<u>12</u>	<u>17</u>	<u>17</u>	
12	Vehicle appearance - interior	FAIR	FAIR	FAIR	FAIR	FAIR	
	Vehicle appearance - exterior	FAIR	FAIR	FAIR	FAIR	FAIR	
13	ADA Accessibility:	BRAUN COMPANION SEAT	BRAUN COMPANION SEAT	BRAUN COMPANION SEAT	X	X	
	Equipped/Working	X	X	X	X	X	
	Tie Down	NONE	NONE	NONE	X	X	
	Announcement System	NONE	NONE	NONE	NONE	NONE	
	Signage and Stops	NONE	NONE	NONE	NONE	NONE	
14	Passenger Amenities	YES	YES	YES	YES	YES	
	Air Conditioning	X	X	X	X	X	
	Working Heater	X	X	X	X	X	
	Tinted Windows	X	X	X	X	X	
	Padded Seats	X	X	X	X	X	
15	Type of fare collection system	NONE	NONE	NONE	NONE	NONE	
16	Date of Inspection	January 7, 2013	January 8, 2013	January 8, 2013	January 8, 2013	January 7, 2013	
17	Inspector's Name:	Robert M. Simpson	Earl Blanchard	Earl Blanchard	Earl Blanchard	Robert M. Simpson	

* SHDB (Standard Heavy Duty Bus); MHDB (Medium Heavy Duty Bus); SMDB (Small Medium Duty Bus); LDB (Light Duty Bus); V (Van).

** Repair Frequency: (1) – Routine Preventive Maintenance; (2) Minor Repairs (vehicle not taken out of service); (3) Major Repairs

MaineDOT Locally Coordinated Transit Plan - KVCAP

PTMS VEHICLE EVALUATION SUMMARY FORM FY 2013

AGENCY: KENNEBEC VALLEY COMMUNITY ACTION PROGRAM

1	VIN	1FDWE35L67DB43890	1FDWE35L67DB43887	1FDWE35L87DB43888	1FDWE35LX7DB4889	1FD3E35L88DB23564	
2	Fleet # and status	COM 796-243	COM 796-244	COM 796-345	COM 796-249	COM 1A7140	
3	Vehicle Type *	10+1 BUS / MHDB					
4	Make, Model	FORD STARTRANS					
5	Year	2007	2007	2007	2007	2008	
6	Fuel Type	GAS	GAS	GAS	GAS	GAS	
7	Fuel Use – 12 months	3,941 GALS	3,294 GALS	2,717 GALS	3,013 GALS	5,820 GALS	
8	Mileage	192,181	118,949	96,279	116,369	192,116	
9	12-month Mileage	30,562	26,669	20,376	20,222	44,491	
10	Repair Cost - 12 months	\$4,147.27	\$9,024.87	\$7,740.65	\$6,507.01	\$5,830.26	
11	Repair frequency - 12 months**	<u>13</u>	<u>20</u>	<u>22</u>	<u>17</u>	<u>21</u>	
12	Vehicle appearance - interior	FAIR	GOOD	GOOD	GOOD	FAIR	
	Vehicle appearance - exterior	FAIR	GOOD	GOOD	FAIR	GOOD	
13	ADA Accessibility:	X	X	X	X	X	
	Equipped/Working	X	X	X	X	X	
	Tie Down	X	X	X	X	X	
	Announcement System	NONE	NONE	NONE	NONE	NONE	
	Signage and Stops	NONE	NONE	NONE	NONE	NONE	
14	Passenger Amenities	YES	YES	YES	YES	YES	
	Air Conditioning	X	X	X	X	X	
	Working Heater	X	X	X	X	X	
	Tinted Windows	X	X	X	X	X	
	Padded Seats	X	X	X	X	X	
15	Type of fare collection system	NONE	NONE	NONE	NONE	NONE	
16	Date of Inspection	January 7, 2013	January 8, 2013	January 8, 2013	January 7, 2013	January 7, 2013	
17	Inspector's Name:	Donald Gage II	Earl Blanchard	Earl Blanchard	Robert M. Simpson	Donald Gage II	

* SHDB (Standard Heavy Duty Bus); MHDB (Medium Heavy Duty Bus); SMDB (Small Medium Duty Bus); LDB (Light Duty Bus); V (Van).

** Repair Frequency: (1) – Routine Preventive Maintenance; (2) Minor Repairs (vehicle not taken out of service); (3) Major Repairs

MaineDOT Locally Coordinated Transit Plan - KVCAP

PTMS VEHICLE EVALUATION SUMMARY FORM FY 2013

AGENCY: KENNEBEC VALLEY COMMUNITY ACTION PROGRAM

1	VIN	1GB9G5AG4A1137440	1GB9G5AG0A1136303	1GB9G5AG0A1137516	1GB9G5AG3A1137252	1GB9G5AG9A1137031	
2	Fleet # and status	BUS 11276	BUS 11277	BUS 11584	BUS 11593	BUS 11595	
3	Vehicle Type *	16+2 BUS / MHDB Low Floor					
4	Make, Model	CHEVY ARBOC MOBILITY					
5	Year	2010	2010	2010	2010	2010	
6	Fuel Type	GAS	GAS	GAS	GAS	GAS	
7	Fuel Use – 12 months	3,213 gals	3,727 gals	3,150 gals	2,485 gals	3,363 gals	
8	Mileage	39,233	40,290	36,593	26,018	41,268	
9	12-month Mileage	20,728	23,622	20,912	14,774	22,288	
10	Repair Cost - 12 months	\$5,119.35	\$4,405.90	\$5,087.29	\$2,114.80	\$8,131.22	
11	Repair frequency - 12 months**	<u>21</u>	<u>14</u>	<u>16</u>	<u>13</u>	<u>25</u>	
12	Vehicle appearance - interior	EXCELLENT	EXCELLENT	EXCELLENT	EXCELLENT	EXCELLENT	
	Vehicle appearance - exterior	GOOD	GOOD	GOOD	GOOD	GOOD	
13	ADA Accessibility:	X	X	X	X	X	
	Equipped/Working	X	X	X	X	X	
	Tie Down	X	X	X	X	X	
	Announcement System	YES	YES	YES	YES	YES	
	Signage and Stops	YES	YES	YES	YES	YES	
14	Passenger Amenities	YES	YES	YES	YES	YES	
	Air Conditioning	X	X	X	X	X	
	Working Heater	X	X	X	X	X	
	Tinted Windows	X	X	X	X	X	
	Padded Seats	X	X	X	X	X	
15	Type of fare collection system	FARE BOX					
16	Date of Inspection	January 8, 2013	January 8, 2013	January 8, 2013	January 8, 2013	January 7, 2013	
17	Inspector's Name:	Earl Blanchard	Earl Blanchard	Earl Blanchard	Earl Blanchard	Robert M. Simpson	

* SHDB (Standard Heavy Duty Bus); MHDB (Medium Heavy Duty Bus); SMDB (Small Medium Duty Bus); LDB (Light Duty Bus); V (Van).

** Repair Frequency: (1) – Routine Preventive Maintenance; (2) Minor Repairs (vehicle not taken out of service); (3) Major Repairs

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PTMS VEHICLE EVALUATION SUMMARY FORM FY 2013

AGENCY: KENNEBEC VALLEY COMMUNITY ACTION PROGRAM

1	VIN	1GB9G5AG1A1137606	1FDFF4FL8ADA86961	1FDFF4FL0ADA90261	1FDFF4FL2ADA90262	1FDFF4FL4ADA90263	
2	Fleet # and status	BUS 11598	5A-1551	5A-1552	5A-1553	5A-1554	
3	Vehicle Type *	16+2 BUS / MHDB Low Floor	12+2 BUS / MHDB				
4	Make, Model	CHEVY ARBOC MOBILITY	FORD STARTRANS	FORD STARTRANS	FORD STARTRANS	FORD STARTRANS	
5	Year	2010	2010	2010	2010	2010	
6	Fuel Type	GAS	GAS	GAS	GAS	GAS	
7	Fuel Use – 12 months	5,898 GALS	3,647 GALS	3,173 GALS	2,872 GALS	2,749 GALS	
8	Mileage	93,394	27,709	32,988	28,358	25,505	
9	12-month Mileage	53,627	19,427	22,697	20,166	18,303	
10	Repair Cost - 12 months	\$5,839.15	\$1,870.64	\$3,537.85	\$1,999.65	\$1,482.50	
11	Repair frequency - 12 months**	<u>20</u>	<u>14</u>	<u>15</u>	<u>7</u>	<u>10</u>	
12	Vehicle appearance - interior	EXCELLENT	EXCELLENT	EXCELLENT	EXCELLENT	EXCELLENT	
	Vehicle appearance - exterior	GOOD	EXCELLENT	EXCELLENT	EXCELLENT	EXCELLENT	
13	ADA Accessibility:	X	X	X	X	X	
	Equipped/Working	X	X	X	X	X	
	Tie Down	X	X	X	X	X	
	Announcement System	YES	NO	NO	NO	NO	
	Signage and Stops	YES	NO	NO	NO	NO	
14	Passenger Amenities	YES	YES	YES	YES	YES	
	Air Conditioning	X	X	X	X	X	
	Working Heater	X	X	X	X	X	
	Tinted Windows	X	X	X	X	X	
	Padded Seats	X	X	X	X	X	
15	Type of fare collection system	FARE BOX	NO	NO	NO	NO	
16	Date of Inspection	January 7, 2013	January 8, 2013	January 8, 2013	January 7, 2013	January 7, 2013	
17	Inspector's Name:	Robert M. Simpson	Earl Blanchard	Earl Blanchard	Robert M. Simpson	Robert M. Simpson	

* SHDB (Standard Heavy Duty Bus); MHDB (Medium Heavy Duty Bus); SMDB (Small Medium Duty Bus); LDB (Light Duty Bus); V (Van).** Repair Frequency: (1) – Routine Preventive Maintenance; (2) Minor Repairs (vehicle not taken out of service); (3) Major Repairs

MaineDOT Locally Coordinated Transit Plan - KVCAP

PTMS VEHICLE EVALUATION SUMMARY FORM FY 2013

AGENCY: KENNEBEC VALLEY COMMUNITY ACTION PROGRAM

1	VIN	1FDFE4FL6ADA96455	1FDFE4FL8ADA93456	2C4RDGBG7CR231969	2C4RDGBG3CR231970	2C4RDGBG5CR231971	
2	Fleet # and status	5A-1555	5A-1556	7576TA	7576TA	7576TA	
3	Vehicle Type *	12+2 BUS / MHDB	12+2 BUS / MHDB	V- 7 PASS MINI VAN	V- 7 PASS MINI VAN	V- 7 PASS MINI VAN	
4	Make, Model	FORD STARTRANS	FORD STARTRANS	DODGE GRAND CARAVAN	DODGE GRAND CARAVAN	DODGE GRAND CARAVAN	
5	Year	2010	2010	2012	2012	2012	
6	Fuel Type	GAS	GAS	GAS	GAS	GAS	
7	Fuel Use – 12 months	4,460 GALS	3,506 GALS	917 GALS	505 GALS	959 GALS	
8	Mileage	50,186	41,150	14,887	6,321	18,075	
9	12-month Mileage	38,121	27,499	14,879	6,307	18,061	
10	Repair Cost - 12 months	\$1,804.56	\$2,375.34	\$173.07	\$208.52	\$181.57	
11	Repair frequency - 12 months**	<u>10</u>	<u>10</u>	<u>5</u>	<u>2</u>	<u>4</u>	
12	Vehicle appearance - interior	EXCELLENT	EXCELLENT	EXCELLENT	EXCELLENT	EXCELLENT	
	Vehicle appearance - exterior	EXCELLENT	EXCELLENT	EXCELLENT	EXCELLENT	EXCELLENT	
13	ADA Accessibility:	X	X	NO	NO	NO	
	Equipped/Working	X	X	NO	NO	NO	
	Tie Down	X	X	NO	NO	NO	
	Announcement System	NO	NO	NO	NO	NO	
	Signage and Stops	NO	NO	NO	NO	NO	
14	Passenger Amenities	YES	YES	YES	YES	YES	
	Air Conditioning	X	X	X	X	X	
	Working Heater	X	X	X	X	X	
	Tinted Windows	X	X	X	X	X	
	Padded Seats	X	X	X	X	X	
15	Type of fare collection system	NO	NO	NO	NO	NO	
16	Date of Inspection	January 7, 2013	January 7, 2013	January 8, 2013	January 8, 2013	January 7, 2013	
17	Inspector's Name:	Donald Gage II	Donald Gage II	Earl Blanchard	Earl Blanchard	Donald Gage II	

* SHDB (Standard Heavy Duty Bus); MHDB (Medium Heavy Duty Bus); SMDB (Small Medium Duty Bus); LDB (Light Duty Bus); V (Van).** Repair Frequency: (1) – Routine Preventive Maintenance; (2) Minor Repairs (vehicle not taken out of service); (3) Major Repairs

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PTMS VEHICLE EVALUATION SUMMARY FORM FY 2013

AGENCY: KENNEBEC VALLEY COMMUNITY ACTION PROGRAM

1	VIN	2C4RDGBG7CR231972	2C4RDGBG9CR231973			
2	Fleet # and status	7579TA	7580TA			
3	Vehicle Type *	V- 7 PASS MINI VAN	V- 7 PASS MINI VAN			
4	Make, Model	DODGE GRAND CARAVAN	DODGE GRAND CARAVAN			
5	Year	2012	2012			
6	Fuel Type	GAS	GAS			
7	Fuel Use – 12 months	740 GALS	665 GALS			
8	Mileage	14,805	11,135			
9	12-month Mileage	14,791	11,120			
10	Repair Cost - 12 months	\$75.11	\$303.69			
11	Repair frequency - 12 months**	<u>2</u>	<u>1</u>			
12	Vehicle appearance - interior	EXCELLENT	EXCELLENT			
	Vehicle appearance - exterior	EXCELLENT	EXCELLENT			
13	ADA Accessibility:	NO	NO			
	Equipped/Working	NO	NO			
	Tie Down	NO	NO			
	Announcement System	NO	NO			
	Signage and Stops	NO	NO			
14	Passenger Amenities	YES	YES			
	Air Conditioning	X	X			
	Working Heater	X	X			
	Tinted Windows	X	X			
	Padded Seats	X	X			
15	Type of fare collection system	NO	NO			
16	Date of Inspection	January 7, 2013	January 7, 2013			
17	Inspector's Name:	Donald Gage II	Robert M. Simpson			

* SHDB (Standard Heavy Duty Bus); MHDB (Medium Heavy Duty Bus); SMDB (Small Medium Duty Bus); LDB (Light Duty Bus); V (Van).** Repair Frequency: (1) – Routine Preventive Maintenance; (2) Minor Repairs (vehicle not taken out of service); (3) Major Repairs

Appendix

Surveys and Passenger Studies

- A DHHS service quality survey is completed every six (6) months. KVCAP collaborated on a business survey in Somerset County.
- Students at Colby College did a comprehensive rider and non-rider survey of the Kennebec Explorer in 2011 that included riding the bus for several days. Riders had a number of suggestions for improving service.

Veterans

The Explorer provides access to Togus three (3) times each day. Togus cannot provide match funding for additional service but can purchase bus tokens. The existing service was initially made possible through the efforts of one volunteer seeking contributions from 15 organizations