

Portland

This report shows the 2017-2019 Work Plan entries for Portland. The costs listed are the total cost of these projects – some of which may extend into neighboring towns. It also shows a listing of maintenance work specifically recorded to Portland in 2016, as well as any 2016 Local Road Assistance payments. Activities that are managed on a larger scale, such as snow & ice control, and maintenance work done by contract are not listed. The maintenance accomplishments may also extend into neighboring towns, but are listed in the first town where the work was reported. Finally, any capital projects that were completed in 2016 are also listed.

Planned Capital and Maintenance Work 2017-2019

Work Plan Year: 2017

Municipalities(s): Portland

Asset(s): Veranda Street

Description: Beginning 0.20 of a mile northeast of Interstate 295 and extending northeasterly 0.46 of a mile to south joint of Martin Point Bridge (No.2515). PACTS Sponsored.

ID	Scope of Work	Highway Corridor Priority	Estimated Funding
018631.00	1 1/4" Overlay	Varies	\$332,500

Work Plan Year: 2017

Municipalities(s): Portland

Asset(s): Urban Transit Planning

Description: FTA Section 5307 for urban transit planning - Portland.

ID	Scope of Work	Highway Corridor Priority	Estimated Funding
018870.17	Administrative Assistance	N/A	\$193,200

Work Plan Year: 2017

Municipalities(s): Portland

Asset(s): Bayside Trail

Description: Beginning at Elm Street and extending 1.50 miles to Forest Avenue, to the Fore River Parkway and Transportation Center.

ID	Scope of Work	Highway Corridor Priority	Estimated Funding
018469.00	Bicycle-Pedestrian - PE Only	N/A	\$235,800

Work Plan Year: 2017

Municipalities(s): Brunswick, Falmouth, Freeport, Portland, South Portland, Yarmouth

Asset(s): Interstate 295 Bridges

Description: Interstate 295 Bridges from South Portland to Brunswick.

ID	Scope of Work	Highway Corridor Priority	Estimated Funding
021762.00	Bridge Protective Coating	Varies	\$1,400,000

Work Plan Year: 2017

Municipalities(s): Portland

Asset(s): Urban Transit Capital

Description: FTA Section 5339 Capital Assistance Portland UZA.

ID	Scope of Work	Highway Corridor Priority	Estimated Funding
020634.17	Capital Equipment Purchase	N/A	\$322,600

Work Plan Year: 2017

Municipalities(s): Portland

Asset(s): Urban Transit Capital

Description: FTA Section 5337 for Capital Assistance - Portland UZA Fixed Guideway.

ID	Scope of Work	Highway Corridor Priority	Estimated Funding
020625.17	Capital Equipment Purchase	N/A	\$9,771,000

Work Plan Year: 2017

Municipalities(s): Portland

Asset(s): Urban Transit Capital

Description: FTA Section 5307 for capital projects TBD - Portland Transit Agencies.

ID	Scope of Work	Highway Corridor Priority	Estimated Funding
020646.17	Capital Equipment Purchase	N/A	\$1,474,200
Work Plan Year: 2017			
Municipalities(s): Portland			
Asset(s): Portland International Jetport			
Description: Safety and infrastructure improvements that may include acquisition of an Aircraft Rescue and Fire Fighting Fire truck at the Portland International Jetport (PWM).			
ID	Scope of Work	Highway Corridor Priority	Estimated Funding
018711.06	Capital Equipment Purchase	N/A	\$1,115,500
Work Plan Year: 2017			
Municipalities(s): Portland			
Asset(s): Equipment			
Description: Purchase rail packer and mobile harbor crane for International Marine Terminal operations.			
ID	Scope of Work	Highway Corridor Priority	Estimated Funding
021942.04	Capital Equipment Purchase	N/A	\$5,285,000
Work Plan Year: 2017			
Municipalities(s): Portland			
Asset(s): Route 1A			
Description: Franklin Street Corridor Feasibility Study and Preliminary Engineering for intersection improvements: Located at Marginal Way, Fox Street and Somerset Street. PACTS Sponsored.			
ID	Scope of Work	Highway Corridor Priority	Estimated Funding
014815.00	Enhanced Project Scoping	Varies	\$746,500
Work Plan Year: 2017			
Municipalities(s): Portland			
Asset(s): Interstate 295			
Description: Beginning 0.16 of a mile south of Washington Avenue northbound and extending northerly 1.19 miles to 0.86 of a mile southerly of the Falmouth town line.			
ID	Scope of Work	Highway Corridor Priority	Estimated Funding
022394.00	Highway Improvement-PE Only	1	\$250,000
Work Plan Year: 2017			
Municipalities(s): Portland			
Asset(s): Washington Avenue			
Description: Beginning at Congress Street and extending north 0.06 of a mile to Cumberland Avenue. PACTS Sponsored.			
ID	Scope of Work	Highway Corridor Priority	Estimated Funding
022134.00	Highway Improvement-PE Only	3	\$175,600
Work Plan Year: 2017			
Municipalities(s): Portland			
Asset(s): Congress Street			
Description: Beginning at Congress Street and extending southwest 0.71 of a mile to State Street. PACTS Sponsored.			
ID	Scope of Work	Highway Corridor Priority	Estimated Funding
022132.00	Intersection Improvements W/ Signal	3	\$83,800
Work Plan Year: 2017			
Municipalities(s): Portland			
Asset(s): Peaks Island Transfer			
Description: Dock Improvements Peaks Island (No. 6348)			
ID	Scope of Work	Highway Corridor Priority	Estimated Funding
WR 33547	Maintenance		\$150,000
Work Plan Year: 2017			
Municipalities(s): Portland			
Asset(s): Riverside Street			
Description: Beginning at Brighton Avenue and extending north 0.58 of a mile.			

ID	Scope of Work	Highway Corridor Priority	Estimated Funding
018791.00	Mill And Fill	Varies	\$641,000
Work Plan Year: 2017			
Municipalities(s): Portland			
Asset(s): Route 100			
Description: Beginning at Pennell Avenue and extending north 0.19 of a mile to Washington Avenue. PACTS Sponsored.			
ID	Scope of Work	Highway Corridor Priority	Estimated Funding
022188.00	Mill And Fill	Varies	\$275,000
Work Plan Year: 2017			
Municipalities(s): Portland			
Asset(s): Bayside Trail			
Description: Trail improvements and widening of the sidewalk at the intersection of Franklin Street extending 1.00 mile connecting the Bayside Trail to crosswalk at Marginal Way.			
ID	Scope of Work	Highway Corridor Priority	Estimated Funding
018364.01	New Construction	Varies	\$122,000
Work Plan Year: 2017			
Municipalities(s): Portland			
Asset(s): Fore Street Marina			
Description: Marina expansion located at Fore Street Marina.			
ID	Scope of Work	Highway Corridor Priority	Estimated Funding
021816.00	New Construction	N/A	\$6,852,300
Work Plan Year: 2017			
Municipalities(s): Portland			
Asset(s): Neighborhood Byway			
Description: Beginning at Deering Center and extending north 1.30 miles. PACTS Sponsored.			
ID	Scope of Work	Highway Corridor Priority	Estimated Funding
020547.00	New Construction	N/A	\$375,600
Work Plan Year: 2017			
Municipalities(s): Portland			
Asset(s): Portland International Jetport			
Description: Safety and infrastructure improvements that may include installation of a runway incursion warning system at the Portland International Jetport (PWM).			
ID	Scope of Work	Highway Corridor Priority	Estimated Funding
018711.05	New Construction	N/A	\$136,000
Work Plan Year: 2017			
Municipalities(s): Portland			
Asset(s): Rail Capacity			
Description: Construct 750 feet of intermodal track at ramp, 1,100 feet of runaround track extension with 3 crossovers.			
ID	Scope of Work	Highway Corridor Priority	Estimated Funding
021942.05	New Construction	N/A	\$1,169,700
Work Plan Year: 2017			
Municipalities(s): Portland			
Asset(s): Maintenance Building			
Description: Construct a new maintenance and operations building at the gate of the International Marine Terminal.			
ID	Scope of Work	Highway Corridor Priority	Estimated Funding
021942.02	New Construction	N/A	\$2,321,400
Work Plan Year: 2017			
Municipalities(s): Portland			
Asset(s): Urban Transit Operating			
Description: FTA - Section 5307 - CMAQ transfer, Metro for operating start up, Year 3			

ID	Scope of Work	Highway Corridor Priority	Estimated Funding
018872.17	Operating Assistance	N/A	\$439,900
Work Plan Year: 2017			
Municipalities(s): Portland			
Asset(s): Urban Transit ADA Operating			
Description: FTA Section 5307 for ADA Operating - Portland Transit Agencies.			
ID	Scope of Work	Highway Corridor Priority	Estimated Funding
018869.17	Operating Assistance	N/A	\$58,800
Work Plan Year: 2017			
Municipalities(s): Portland			
Asset(s): Urban Transit Operating			
Description: FTA Section 5307 for Operating Assistance - Portland Transit Agencies.			
ID	Scope of Work	Highway Corridor Priority	Estimated Funding
022762.17	Operating Assistance	N/A	\$4,907,600
Work Plan Year: 2017			
Municipalities(s): Portland			
Asset(s): Mainline Wye			
Description: IMT to Mainline Wye Rail Improvements (Pan Am) replace existing light rail and hand switches with 150-pound rail and power switches.			
ID	Scope of Work	Highway Corridor Priority	Estimated Funding
021942.08	Rail Operational Improvements	N/A	\$867,100
Work Plan Year: 2017			
Municipalities(s): Portland			
Asset(s): Portland International Jetport			
Description: Safety and infrastructure improvements that may include Gate 1 apron reconstruction and snow shoulders for Taxiway "C" north - Phase 1 and pilot controlled runway lighting at the Portland International Jetport (PWM).			
ID	Scope of Work	Highway Corridor Priority	Estimated Funding
018711.17	Reconstruction	N/A	\$2,621,700
Work Plan Year: 2017			
Municipalities(s): Portland			
Asset(s): Casco Bay Island Transit District			
Description: Construction and Construction Engineering for Casco Bay Islands Improvements; Great Diamond, Little Diamond, Long Island, Chebeague. Replacing bolts, bracing, and piles.			
ID	Scope of Work	Highway Corridor Priority	Estimated Funding
022705.01	Rehabilitation	N/A	\$350,000
Work Plan Year: 2017			
Municipalities(s): Portland			
Asset(s): Casco Bay Island Transit District			
Description: Casco Bay Island Transit District (CBITD).			
ID	Scope of Work	Highway Corridor Priority	Estimated Funding
022707.53	Rehabilitation	N/A	\$194,000
Work Plan Year: 2017			
Municipalities(s): Portland			
Asset(s): Transportation Center			
Description: Scoping / design for replacement or rehabilitation of the Portland Transportation Center.			
ID	Scope of Work	Highway Corridor Priority	Estimated Funding
022708.00	Rehabilitation	N/A	\$200,000
Work Plan Year: 2017			
Municipalities(s): Portland			
Asset(s): Casco Bay Island Transit District			
Description: Preliminary Engineering for Casco Bay Islands Improvements; Great Diamond, Little Diamond, Long Island,			

Chebeague. Replacing bolts, bracing, and piles.

ID	Scope of Work	Highway Corridor Priority	Estimated Funding
022705.00	Rehabilitation	N/A	\$50,000

Work Plan Year: 2017

Municipalities(s): Portland

Asset(s): Casco Bay Island Transit District

Description: Preliminary Engineering for Casco Bay Island Transit District, Peaks Island, replace apron, complete paint of transfer bridge and fender supports, and seal concrete repair.

ID	Scope of Work	Highway Corridor Priority	Estimated Funding
022707.00	Rehabilitation	N/A	\$50,000

Work Plan Year: 2017

Municipalities(s): Portland

Asset(s): Casco Bay Island Transit District

Description: Passenger Ferry Program. Allocation for capital improvements.

ID	Scope of Work	Highway Corridor Priority	Estimated Funding
022705.17	Rehabilitation	6	\$636,000

Work Plan Year: 2017

Municipalities(s): Portland

Asset(s): Cassidy Point Drive

Description: This project will significantly improve the safety at Cassidy Point Drive by installing a power switch at the Pan Am Railways wye and replacing the track panel and adding crossing lights and gates at the grade crossing on the street.

ID	Scope of Work	Highway Corridor Priority	Estimated Funding
021942.01	Rehabilitation	6	\$596,700

Work Plan Year: 2017

Municipalities(s): Portland

Asset(s): Casco Bay Island Transit District

Description: Construction and Construction Engineering for Casco Bay Island Transit District, Peaks Island, replace apron, complete paint of transfer bridge and fender supports, and seal concrete repair.

ID	Scope of Work	Highway Corridor Priority	Estimated Funding
022707.01	Rehabilitation	N/A	\$370,000

Work Plan Year: 2017

Municipalities(s): Portland

Asset(s): Pier Fenders

Description: Replace pier fenders along wharf at International Marine Terminal.

ID	Scope of Work	Highway Corridor Priority	Estimated Funding
021942.03	Rehabilitation	N/A	\$500,000

Work Plan Year: 2017

Municipalities(s): Portland

Asset(s): Route 25

Description: Beginning at Bedford Street and extending west 0.09 of a mile. PACTS Sponsored.

ID	Scope of Work	Highway Corridor Priority	Estimated Funding
018624.00	Roundabout Construction	3	\$2,868,800

Work Plan Year: 2017

Municipalities(s): Portland

Asset(s): Woodfords Corner

Description: Located at the intersection of Forest Avenue, Woodfords Corner, and Ocean Avenue. PACTS Sponsored.

ID	Scope of Work	Highway Corridor Priority	Estimated Funding
020543.00	Safety Improvements	1	\$2,062,800

Work Plan Year: 2017

Municipalities(s): Portland

Asset(s): Forest Avenue

Description: Located between Ocean Avenue and Concord Street.

ID	Scope of Work	Highway Corridor	Priority	Estimated Funding
020543.10	Signal Improvements (Rail/Highway Xing)	N/A		\$554,600

Work Plan Year: 2018

Municipalities(s): Portland

Asset(s): Portland International Jetport

Description: Safety and infrastructure improvements that may include acquisition of a snow removal vehicle for airway lights and signs at the Portland International Jetport (PWM).

ID	Scope of Work	Highway Corridor	Priority	Estimated Funding
018711.03	Capital Equipment Purchase	N/A		\$390,400

Work Plan Year: 2018

Municipalities(s): Portland

Asset(s): Urban Transit Capital

Description: FTA Section 5307 for capital projects TBD - Portland Transit Agencies.

ID	Scope of Work	Highway Corridor	Priority	Estimated Funding
020646.18	Capital-Eligible Maintenance	N/A		\$1,474,200

Work Plan Year: 2018

Municipalities(s): Portland

Asset(s): Urban Transit Operating

Description: FTA Section 5307 for Operating Assistance - Portland Transit Agencies.

ID	Scope of Work	Highway Corridor	Priority	Estimated Funding
022762.18	Operating Assistance	N/A		\$4,907,600

Work Plan Year: 2018

Municipalities(s): Portland

Asset(s): Portland International Jetport

Description: Safety and infrastructure improvements that may include Gate 1 apron reconstruction for Taxiway "C" North - Phase 2 at the Portland International Jetport (PWM).

ID	Scope of Work	Highway Corridor	Priority	Estimated Funding
018711.07	Reconstruction	N/A		\$1,905,200

Work Plan Year: 2018/19

Municipalities(s): Portland

Asset(s): Allen Avenue

Description: Beginning at Washington Avenue and extending north 0.73 of a mile to Summit Street. PACTS Sponsored.

ID	Scope of Work	Highway Corridor	Priority	Estimated Funding
022450.00	1 1/4" Overlay	3		\$425,000

Work Plan Year: 2018/19

Municipalities(s): Portland

Asset(s): Urban Transit Planning

Description: FTA Section 5307 for urban transit planning - Portland.

ID	Scope of Work	Highway Corridor	Priority	Estimated Funding
018870.18	Administrative Assistance	N/A		\$193,200

Work Plan Year: 2018/19

Municipalities(s): Portland, South Portland

Asset(s): Route 77

Description: Casco Bay Bridge (No.5900) over Fore River. Located at the Portland-South Portland city line.

ID	Scope of Work	Highway Corridor	Priority	Estimated Funding
021746.00	Bridge Protective Coating	3		\$400,000

Work Plan Year: 2018/19

Municipalities(s): Portland

Asset(s): Interstate 295

Description: Partial funding for Veranda Street Bridge (No.5933) over Veranda Street. Located 0.15 of a mile south of

ID	Scope of Work	Highway Corridor Priority	Estimated Funding
021745.00	Bridge Replacement	1	\$4,500,000

Work Plan Year: 2018/19

Municipalities(s): Portland

Asset(s): West Commercial Street Intermodal Facility

Description: Acquisition of new reach stacker to support terminal operations at the International Marine Terminal.

ID	Scope of Work	Highway Corridor Priority	Estimated Funding
023044.00	Capital Equipment Purchase	N/A	\$700,000

Work Plan Year: 2018/19

Municipalities(s): Portland

Asset(s): Transportation Center

Description: Preliminary Engineering for Portland Transportation Center platform.

ID	Scope of Work	Highway Corridor Priority	Estimated Funding
021832.00	Capital Equipment Purchase	N/A	\$750,000

Work Plan Year: 2018/19

Municipalities(s): Portland

Asset(s): Urban Transit Capital

Description: FTA Section 5339 Capital Assistance Portland UZA.

ID	Scope of Work	Highway Corridor Priority	Estimated Funding
020634.18	Capital Equipment Purchase	N/A	\$322,600

Work Plan Year: 2018/19

Municipalities(s): Portland

Asset(s): Urban Transit Capital

Description: FTA Section 5337 for Capital Assistance - Portland UZA Fixed Guideway.

ID	Scope of Work	Highway Corridor Priority	Estimated Funding
020625.18	Capital Equipment Purchase	N/A	\$9,771,000

Work Plan Year: 2018/19

Municipalities(s): Portland

Asset(s): Wharf

Description: Remove existing maintenance building and infill 12,000 square feet of terminal Marine wharf.

ID	Scope of Work	Highway Corridor Priority	Estimated Funding
021942.06	Demolition/Removal	N/A	\$4,282,400

Work Plan Year: 2018/19

Municipalities(s): Portland, South Portland

Asset(s): Route 77

Description: Casco Bay Bridge (No.5900) over Fore River. Located at the Portland-South Portland city line.

ID	Scope of Work	Highway Corridor Priority	Estimated Funding
021890.00	Lighting	3	\$1,000,000

Work Plan Year: 2018/19

Municipalities(s): Portland, Scarborough, South Portland

Asset(s): Interstate 295

Description: Beginning at the Interstate 495 interchange and extending south 9.70 miles to the tollbooth and Interstate 295 northbound gaps.

ID	Scope of Work	Highway Corridor Priority	Estimated Funding
022420.00	Mill And Fill	1	\$3,975,000

Work Plan Year: 2018/19

Municipalities(s): Portland

Asset(s): Washington Street

Description: Beginning at Greenwood Lane and extending northwest 0.61 of a mile to Riverside Street. PACTS Sponsored.

ID	Scope of Work	Highway Corridor Priority	Estimated Funding
022452.00	Mill And Fill	Varies	\$463,800
Work Plan Year: 2018/19			
Municipalities(s): Portland			
Asset(s): Cumberland Avenue			
Description: Beginning at State Street and extending north 0.46 of a mile to Elm Street. PACTS Sponsored.			
ID	Scope of Work	Highway Corridor Priority	Estimated Funding
022164.00	Mill And Fill	3	\$397,100
Work Plan Year: 2018/19			
Municipalities(s): Portland			
Asset(s): Danforth Street			
Description: Beginning at High Street and extending south 0.83 of a mile to Vaughn Street. PACTS Sponsored.			
ID	Scope of Work	Highway Corridor Priority	Estimated Funding
022170.00	Mill And Fill	5	\$706,600
Work Plan Year: 2018/19			
Municipalities(s): Portland			
Asset(s): Casco Bay Island Transit District			
Description: FTA Section 5307 CBITD Phase II - Terminal Project.			
ID	Scope of Work	Highway Corridor Priority	Estimated Funding
022785.00	New Construction	N/A	\$3,200,000
Work Plan Year: 2018/19			
Municipalities(s): Portland			
Asset(s): Portland International Jetport			
Description: Safety and infrastructure improvements that may include terminal apron expansion northwest end - Phase 2 at the Portland International Jetport (PWM).			
ID	Scope of Work	Highway Corridor Priority	Estimated Funding
018711.01	New Construction	N/A	\$711,400
Work Plan Year: 2018/19			
Municipalities(s): Portland			
Asset(s): Float System			
Description: New float system at East End Park. Located at Cutter Street.			
ID	Scope of Work	Highway Corridor Priority	Estimated Funding
020849.00	New Construction	N/A	\$250,000
Work Plan Year: 2018/19			
Municipalities(s): Portland			
Asset(s): Route 1A			
Description: Multiuse trail. Beginning at Beach Street and extending west 0.57 of a mile.			
ID	Scope of Work	Highway Corridor Priority	Estimated Funding
018865.00	New Construction	N/A	\$353,500
Work Plan Year: 2018/19			
Municipalities(s): Portland			
Asset(s): Urban Transit ADA Operating			
Description: FTA Section 5307 for ADA Operating - Portland Transit Agencies.			
ID	Scope of Work	Highway Corridor Priority	Estimated Funding
018869.18	Operating Assistance	N/A	\$58,800
Work Plan Year: 2018/19			
Municipalities(s): Portland			
Asset(s): Bayside Trail			
Description: Intersection improvements with Eastern Prom Trail.			

ID	Scope of Work	Highway Corridor Priority	Estimated Funding
018886.00	Reconstruction	N/A	\$152,300
Work Plan Year: 2018/19			
Municipalities(s): Portland			
Asset(s): Somerset Street			
Description: Beginning at Elm Street and extending 0.26 of a mile to Hanover Street, including part of the Bayside Trail.			
017628.00	Reconstruction	6	\$433,200
Work Plan Year: 2018/19			
Municipalities(s): Portland			
Asset(s): IMT Port Security			
Description: Port Security Grant at International Marine Terminal.			
022998.00	Rehabilitation	N/A	\$385,000
Work Plan Year: 2018/19			
Municipalities(s): Portland			
Asset(s): Casco Bay Island Transit District			
Description: Passenger Ferry Program. Allocation for capital improvements.			
022705.18	Rehabilitation	6	\$636,000
Work Plan Year: 2018/19			
Municipalities(s): Portland			
Asset(s): Forest Avenue			
Description: Sidewalk improvements located at the intersection of Forest Avenue and Dartmouth Street for 0.01 of a mile.			
018887.00	Rehabilitation	1	\$103,800
Work Plan Year: 2018/19			
Municipalities(s): Portland			
Asset(s): Casco Bay Island Transit District			
Description: Passenger Ferry Program. Allocation for capital improvements.			
022705.19	Rehabilitation	6	\$636,000
Work Plan Year: 2018/19			
Municipalities(s): Portland			
Asset(s): Terminal Grading			
Description: Terminal Grading/Paving/Striping: striping for truck access and container placement and drainage.			
021942.07	Rehabilitation	N/A	\$416,000
Work Plan Year: 2018/19			
Municipalities(s): Portland			
Asset(s): Congress Street			
Description: Connection between Congress Street signals via overhead hardware to existing signals on Brighton Avenue at Stevens Avenue intersection and the city's streetwise Advanced Traffic Management System (ATMS). PACTS Sponsored.			
018664.00	Traffic Signals	Varies	\$330,000
Work Plan Year: 2019			
Municipalities(s): Portland			
Asset(s): Urban Transit Planning			
Description: FTA Section 5307 for urban transit planning - Portland.			

ID	Scope of Work	Highway Corridor Priority	Estimated Funding
018870.19	Administrative Assistance	N/A	\$193,200
Work Plan Year: 2019			
Municipalities(s): Portland			
Asset(s): Urban Transit Capital			
Description: FTA Section 5339 Capital Assistance Portland UZA.			
ID	Scope of Work	Highway Corridor Priority	Estimated Funding
020634.19	Capital Equipment Purchase	N/A	\$322,600
Work Plan Year: 2019			
Municipalities(s): Portland			
Asset(s): Urban Transit Capital			
Description: FTA Section 5337 for Capital Assistance - Portland UZA Fixed Guideway.			
ID	Scope of Work	Highway Corridor Priority	Estimated Funding
020625.19	Capital Equipment Purchase	N/A	\$9,771,000
Work Plan Year: 2019			
Municipalities(s): Portland			
Asset(s): Transportation Center			
Description: Portland Transportation Center construction.			
ID	Scope of Work	Highway Corridor Priority	Estimated Funding
021832.10	Capital Equipment Purchase	N/A	\$4,371,000
Work Plan Year: 2019			
Municipalities(s): Portland			
Asset(s): Urban Transit Capital			
Description: FTA Section 5307 for capital projects TBD - Portland Transit Agencies.			
ID	Scope of Work	Highway Corridor Priority	Estimated Funding
020646.19	Capital-Eligible Maintenance	N/A	\$1,474,200
Work Plan Year: 2019			
Municipalities(s): Portland			
Asset(s): Portland International Jetport			
Description: Safety and infrastructure improvements that may include long-term hold area, deicing pad expansion and remaining overnight apron construction - Phase 1 and environmental assessment mitigation measures at the Portland International Jetport (PWM).			
ID	Scope of Work	Highway Corridor Priority	Estimated Funding
018711.04	New Construction	N/A	\$3,936,600
Work Plan Year: 2019			
Municipalities(s): Portland			
Asset(s): Portland International Jetport			
Description: Safety and infrastructure improvements that may include terminal apron expansion northwest end - Phase 3 at the Portland International Jetport (PWM).			
ID	Scope of Work	Highway Corridor Priority	Estimated Funding
018711.02	New Construction	N/A	\$1,580,400
Work Plan Year: 2019			
Municipalities(s): Portland			
Asset(s): Urban Transit Operating			
Description: FTA Section 5307 for Operating Assistance - Portland Transit Agencies.			
ID	Scope of Work	Highway Corridor Priority	Estimated Funding
022762.19	Operating Assistance	N/A	\$4,907,600
Work Plan Year: 2019			
Municipalities(s): Portland			
Asset(s): Urban Transit ADA Operating			
Description: FTA Section 5307 for ADA Operating - Portland Transit Agencies.			

ID	Scope of Work	Highway Corridor Priority	Estimated Funding
018869.19	Operating Assistance	N/A	\$58,800

Work Plan Year: 2019

Municipalities(s): Portland

Asset(s): Husky Line

Description: Greater Portland Transit District, METRO, new service for University of Southern Maine. The service will provide all USM students and staff more transportation options. To be named "Husky Line". FTA Transfer

ID	Scope of Work	Highway Corridor Priority	Estimated Funding
022328.00	Operating Assistance	N/A	\$813,600

Local Road Assistance – Fiscal Year 2016

\$499,136

Maintenance Accomplishments – 2016

Activities managed on a larger scale, such as snow & ice control, and work done by contract are not listed. *The maintenance accomplishments may extend into neighboring towns, but are listed in the first town where the work was reported.*

15.5	Ton(s) of Cold Patch Applied
104.1	Center Lane Mile(s) Patrolling and Inspecting
4.0	Minor Sign(s) Installed or Maintained
0.1	Mile(s) of Shoulder Graded
25.0	Shoulder Miles of Sweeping
85.5	Shoulder Miles of Mowing
4,151.1	Linear Feet of Brush Removed
64.0	Square Feet of Bridge Deck Repaired or Replaced
22,439.0	Sq Feet of Bridge Wearing Surface Repaired
149.8	Shoulder Miles of Litter and Debris Removal
9.0	Bridge(s) Washed
8.0	Minor Sign(s) Installed or Maintained
410.0	Linear Feet of Shoulder Rebuilt
200.0	Linear Feet of Guardrail or Fence Maintained
4.0	Linear Feet of Bridge Joints Repaired or Replaced
99.5	Moveable Bridge Maintenance Action(s)
4.0	Sq Feet of Retaining Wall Repairs
314.0	Sq Feet of Bridge Wearing Surface Repaired
4.0	Bridge Inspection(s) Performed
7.0	Dock Maintenance Action(s)
28.0	Bridge Electrical Maintenance Action(s)
17.8	Emergency Event Responses
600.0	Linear Feet of Backhoe Ditching
13.0	Drainage Structures Installed or Replaced
226.0	Moveable Bridge Opening(s)
1.0	Drainage Structures Repaired
29.9	Miles of Striping Applied

Completed Capital Projects – 2016

020876.00	PORTLAND, DANFORTH STREET Beginning at York Street and extending southwest 0.20 of a mile to High Street. PACTS Sponsored.
022601.00	PORTLAND, PREBLE ST BR No.6299 Preble Street Bridge (No.6299) over Preble Street. Located 1.80 miles north of the South Portland city line.
020256.00	PORTLAND, DOWNTOWN Spring Street: Beginning at State Street and extending to Temple Street. Middle Street: Beginning at Temple Street and extending to Franklin Street. Temple Street: Beginning at Spring Street and extending to Congress Street. - PACTS Sponsored.
020282.00	PORTLAND - RTE 1A, COMM. ST Beginning at High Street and extending north 1.17 miles.

019389.00 PORTLAND-PED SAFETY Pedestrian and ADA improvements at the corner of High and Commercial Street, and on High and York Streets. PACTS Sponsored.