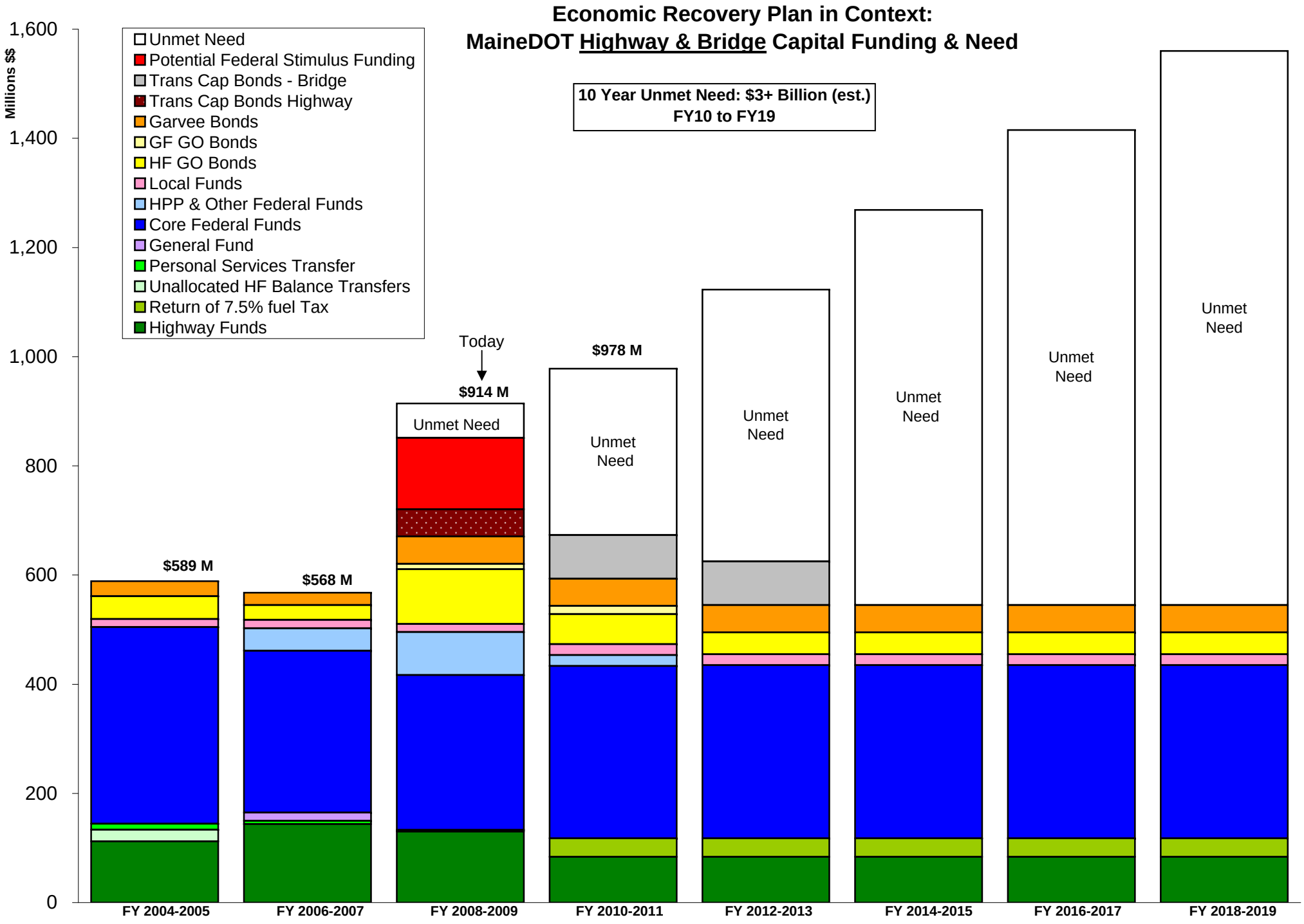
Economic Recovery Plan in Context:
MaineDOT Highway & Bridge Capital Funding & Need
10 Year Unmet Need: $3+ Billion (est.)
FY10 to FY19
Millions $$
1,600
1,400
1,200
1,000
800
600
400
200
0
Unmet Need
Potential Federal Stimulus Funding
Trans Cap Bonds - Bridge
Trans Cap Bonds Highway
Garvee Bonds
GF GO Bonds
HF GO Bonds
Local Funds
HPP & Other Federal Funds
Core Federal Funds
General Fund
Personal Services Transfer
Unallocated HF Balance Transfers
Return of 7.5% fuel Tax
Highway Funds
Today
$589 M
$568 M
$914 M
$978 M
Unmet Need
FY 2004-2005
FY 2006-2007
FY 2008-2009
FY 2010-2011
FY 2012-2013
FY 2014-2015
FY 2016-2017
FY 2018-2019