



Linking our Communities . Advancing our Region

PACTS

Portland Area Comprehensive Transportation System

February 22, 2016

Commissioner David Bernhardt
Maine Department of Transportation
16 State House Station
Augusta, ME 04333-0016

Dear Commissioner Bernhardt:

On January 28, 2016 the PACTS Policy Committee voted to approve the PACTS Transportation Improvement Program (TIP) for FFY 2016 to FFY 2019.

We appreciate the great collaboration that the Department's staff provided to us in the development of the Department's STIP and the PACTS TIP.

Very truly yours,

John W. Duncan
Executive Director

The Metropolitan Planning Organization for the Portland Urbanized Area

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PACTS

Portland Area Comprehensive Transportation System



Linking our Communities . Advancing our Region

Portland Area Comprehensive Transportation System (PACTS)

Transportation Improvement Program

For

Fiscal Years 2016 to 2019

February 16, 2016

PACTS TRANSPORTATION IMPROVEMENT PROGRAM (FY 2016-2019)

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This document was prepared under contract with the Maine Department of Transportation (MaineDOT), the Federal Highway Administration (FHWA), the Federal Transit Administration (FTA) and the U.S. Department of Transportation (USDOT). The contents of this document reflect the views of the Portland Area Comprehensive Transportation System (PACTS) which is responsible for the facts and the accuracy of the data presented herein. The contents do not necessarily reflect the official views of MaineDOT, FHWA, FTA or USDOT. This document does not constitute a standard, specification or regulation.

In accordance with the Civil Rights Act of 1964, PACTS does not discriminate on the basis of race, color or national origin. For more information about these protections or to file a complaint, please contact PACTS.

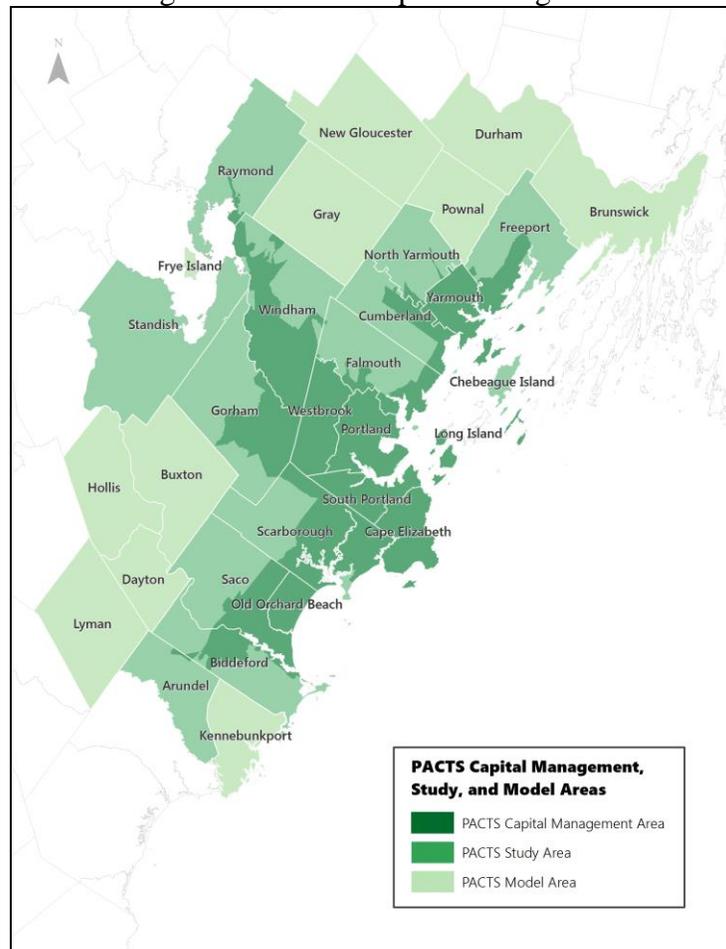
FY 2016-2019 PACTS Transportation Improvement Program

I. Introduction

The Portland Area Comprehensive Transportation System (PACTS) is comprised of local officials from the Cities of Saco, Biddeford, Portland, South Portland and Westbrook, and the Towns of Arundel, Cape Elizabeth, Cumberland, Falmouth, Freeport, Gorham, North Yarmouth, Old Orchard Beach, Raymond, Scarborough, Standish, Windham and Yarmouth. In addition to these communities, PACTS has representatives from the Maine Department of Transportation (MaineDOT), the Maine Turnpike Authority (MTA), the Federal Highway Administration (FHWA), the Federal Transit Administration (FTA), the area's public transportation agencies, interested citizens and firms, the Greater Portland Council of Governments (GPCOG) and the Southern Maine Planning and Development Commission (SMPDC). PACTS representatives serve either on the Policy, Executive, Technical, Transit or Planning Committees.

The projects listed in Appendix III are located in the Capital Management Area shown in Figure One.

Figure 1. PACTS Capital Management Area



II. Purpose

The Transportation Improvement Program (TIP) for fiscal years 2016 to 2019 is the four year assessment of priorities for federally funded transportation project implementation in the PACTS metropolitan area, as required by the 2015 federal legislation, Fixing America's Surface Transportation (FAST). It is required, as a condition of the receipt of federal capital or operating assistance, to maintain the transportation system covered by the continuing, cooperative and comprehensive transportation planning process. The TIP serves as a link between project planning and implementation. The TIP is an integral part of the transportation planning process in the metropolitan area. All projects included in the TIP are consistent with *Destination Tomorrow* the PACTS Long Range Transportation Plan. TIP projects may be proposed or developed by PACTS representatives, or by state, regional, or local officials.

The TIP development process is governed by the joint FHWA and FTA regulations for urban transportation planning (23 CFR 450 subpart B). These regulations require that the TIP meet the following criteria:

1. Include improvements selected from the urbanized area's transportation plan.
2. Cover a period of not less than four (4) years.
3. Indicate the area's priorities.
4. Include realistic estimates of the total costs and revenues for the program period.
5. Identify proposed sources of funding and implementing agencies.
6. Identify funding sources that are reasonably consistent with the amount of Federal funds expected to be available in that area.

Appendix IV provides detailed information about projects, including the location, improvement type, estimated costs, annual activities, sources of funding, and the agency responsible for project implementation. Please visit www.pactsplan.org or contact PACTS for a copy of the TIP selection process for the PACTS metropolitan area. That document also shows the PACTS suballocation formula for the distribution of FTA 5307 funds to the several public transportation systems in the region.

III. Public Involvement and Comment Process

Under the United States Department of Transportation's (USDOT's) Metropolitan Planning Regulations (23 CFR 450), all Metropolitan Planning Organizations (MPO's) are required to develop a Public Involvement Process for the development and update of Transportation Plans (LRP) and Transportation Improvement Programs (TIP's). The process shall include a proactive approach to public involvement that provides complete information, timely public notice, full access to decisions, and supports early and continuing involvement in the development of the TIP. In October 2011 the PACTS Policy Committee updated our Public Participation Plan which can be found at www.pactsplan.org.

IV. Public Involvement for the PACTS TIP for FY 2016-2019

1. A notice, along with a link to the draft TIP was emailed to the PACTS Interested Parties Notification List on January 15, 2016. The Interested Parties list is made up of local citizens, media outlets and non-governmental organizations. There are over 200 names on the list.
2. A request for TIP proposals was sent to PACTS area municipalities and the METRO, CBITD, GPCOG, SMPDC, ShuttleBus, YCCAC, RTP and the South Portland Bus Service in November 2013.
3. PACTS committee members also secured the endorsements of their councils and boards during 2015 of the final draft list of projects proposed for their communities and organizations.
4. All PACTS Policy, Transit, Executive, Planning and Technical Committee meetings are open to the public. At these meetings the public are afforded the opportunity to speak on all projects.
5. A copy of the draft TIP was made available on the PACTS website for public review and comment on January 15, 2016.
6. No public comments were received during the 30-day comment period.

V. Municipal Financial Capacity and Planning

FAST requires the TIP to be financially constrained by reflecting realistic assumptions of capital improvement, operational and maintenance costs. Only projects for which construction and operating funds can reasonably be expected to be available may be included. Funding estimates in the TIP are based on past funding levels and reasonable projections of expected new funding sources. The table below indicates the funding sources for the TIP and the percentages that federal, state, and local organizations are responsible for.

<u>Funding Source</u>	<u>Federal Share</u>	<u>State Share</u>	<u>Local Share</u>
National Highway System	75%	0%	25%
Surface Transportation Program	75%	0%	25%
Transportation Alternatives	75%	0%	25%

<u>Funding Source</u>	<u>Federal Share</u>	<u>State Share</u>	<u>Local Share</u>
Congestion Mitigation Air Quality Program (CMAQ)	80% (up to 100%)	Varies	Varies
Interstate Maintenance	80%	20%	0%
FTA Urban Formula	80%	0%	20%

Municipalities participating in the TIP have agreed to provide the local match. Payment of the local match is worked out directly between MaineDOT and the municipality when a project's status becomes "active".

VI. Modal Breakdown of Projects

The following table summarizes the purposes of the projects in Appendix IV List of Projects. The table distinguishes the projects sponsored by PACTS and those sponsored by MaineDOT based on a sorting generated by MaineDOT. The modal categories, which were set by PACTS, are listed from highest dollars to lowest. Please note that these amounts are based on the "available funds" for each project as shown in Appendix IV List of Project, so they include some funds spent in recent fiscal years in addition to the amounts to be spent during 2016 to 2019. Please note that these amounts include state, local and/or private matching funds.

Modal Breakdown of Funds and Projects in the 2016 to 2019 TIP							
\$ in millions *							
	PACTS		MaineDOT		All Projects		
	<u>Sponsored</u>		<u>Sponsored</u>		<u>All Projects</u>		
Transit Operations and Planning	\$0.0	0%	\$85.1	35%	\$85.1	28%	
Bridge Construction, Preservation and Rehabilitation	\$0.0	0%	\$73.6	30%	\$73.6	24%	
Highway Construction, Preservation Paving and Rehabilitation	\$35.5	55%	\$29.4	12%	\$64.9	21%	
Transit Capital	\$1.3	2%	\$31.1	13%	\$32.4	11%	
Highway Safety Improvements	\$9.0	14%	\$4.3	2%	\$13.3	4%	
PACTS Capital Work Program	\$11.0	17%	\$0.0	0%	\$11.0	4%	
Bicycle-Pedestrian	\$4.2	6%	\$6.7	3%	\$10.9	4%	
Fore Street Marina Expansion	\$0.0	0%	\$6.8	3%	\$6.8	2%	
Intermodal Facility (West Comm.)	\$0.0	0%	\$5.0	2%	\$5.0	2%	
PACTS Planning Program	<u>\$3.9</u>	<u>6%</u>	<u>\$0.0</u>	<u>0%</u>	<u>\$3.9</u>	<u>1%</u>	
Total	\$64.8	100%	\$242.0	100%	\$306.8	100%	

* These amounts are based on the "available funds" for each project as shown in the Appendix IV List of Projects, so they include some funds spent in recent fiscal years.

VII. Summary of Scheduled Funding Obligations

The following two-part table is a general summary of scheduled funding obligations of *federal funds only* by federal fiscal year. The first section is for all the federal funds in the projects in this TIP document. The second section is for the PACTS sponsored projects based on a sorting generated by MaineDOT.

PACTS Area Unobligated Federal Funding					
Fund Sources	2016	2017	2018	2019	Total
FTA 5307 Urbanized Area Formula Program	\$13,759,917.00	\$2,655,369.00	\$2,655,369.00	\$2,655,369.00	\$21,726,024.00
FTA 5337 State of Good Repair	\$7,225,797.00	\$6,950,229.00	\$1,717,955.00	\$1,717,955.00	\$17,611,936.00
FTA 5339 Bus and Bus Facilities	\$6,361,490.00	\$258,080.00	\$5,552,274.00	\$5,552,274.00	\$17,724,118.00
FTA 5339 Bus and Bus Repairs			\$275,568.00	\$275,568.00	\$551,136.00
National Highway Performance Program	\$5,620,217.46	\$6,007,335.67	\$639,204.80	\$1,612,025.00	\$13,878,782.93
Planning and Research (SPR)	\$752,895.15	\$830,660.80	\$830,660.80	\$830,660.80	\$3,244,877.55
Surface Transportation Program	\$18,065,414.81	\$10,719,113.20	\$14,625,734.00	\$4,493,434.40	\$47,903,696.41
Congestion Mitigation Air Quality (CMAQ)	\$14,042,891.80	\$2,273,208.18	\$6,363,671.02	\$5,036,313.00	\$27,716,084.00
Transportation Alternatives Program	\$499,219.46	\$251,442.77	\$215,026.77		\$965,689.00
Safety	\$883,371.91	\$486,000.00	\$1,264,265.64		\$2,633,637.55
Safe Routes to School		\$350,000.00			\$350,000.00
Ferry Boat Discretionary	\$1,507,531.20	\$133,300.00			\$1,640,831.20
High Priority	\$89,933.50	\$80,953.58			\$170,887.08
Federal Multimodal	\$1,500,000.00	\$59,250.00			\$1,559,250.00
Totals	\$70,308,679.29	\$31,054,942.21	\$34,139,729.02	\$22,173,599.20	\$157,676,949.72
PACTS Sponsored Unobligated Federal Funding					
Fund Sources	2016	2017	2018	2019	Totals
National Highway Performance Program	\$197,944.65	\$249,381.00		\$1,612,025.00	\$2,059,350.65
Planning and Research (SPR)	\$752,895.15	\$830,660.80	\$830,660.80	\$830,660.80	\$3,244,877.55
Surface Transportation Program	\$7,638,306.60	\$5,248,829.22	\$9,317,947.91	\$3,975,806.50	\$26,180,890.24
Congestion Mitigation Air Quality (CMAQ)	\$430,224.80	\$2,055,208.18	\$1,252,558.02		\$3,737,991.00
Safety	\$203,489.03				\$203,489.03
	\$9,222,860.23	\$8,384,079.21	\$11,401,166.73	\$6,418,492.30	\$35,426,598.47

VIII. Special Public Transit Planning Efforts for Elderly and Residents with Disabilities for the PACTS Area

Joint FHWA and FTA regulations require that the planning, programming, and implementation of public transit projects include and address the special public interest needs of elderly and disabled transit users, particularly those users who use wheelchairs or have a mental or physical disability. It is the goal of these agencies that equal opportunity for accessing transit services, as much as practicable, be provided to all residents of the urbanized area. Three key policies exist:

- Better coordination of social service agencies offering accessible transportation in the region to make this service more efficient and effective.

- Coordination of services with social services, fixed route and demand-response providers in and contiguous to the paratransit operating area.
- Expanding accessible and elderly service to insure that all of the area's residents have access to public transportation.

With these general policies in mind, several measures to improve PACTS area public transportation access to disabled and elderly citizens have been taken. These measures are presented below.

METRO buses have “Stop Requested” signs in addition to the bell that sounds and lets hearing-impaired persons know that the driver has been notified of a stop by a passenger. MaineDOT and area transit providers have systematically upgraded all buses and vans so that now most of the area fleet is lift-equipped.

In 1993, METRO, SPBS and the Cities of Portland, South Portland and Westbrook contracted with Regional Transportation Program (RTP) to provide Complementary Paratransit Services as required by the Americans with Disabilities Act of 1990. This service continues today.

Both METRO and the Regional Transportation Program (RTP) have adopted "504" plans for handicapped accessibility. These plans provide the two systems with policy and procedural guidance for addressing the needs of Americans with disabilities. An ADA Paratransit Advisory Committee (ADAPT), representing clients and members from social service and organizations serving clients with disabilities, has met to review the plan and provide input into its implementation.

The ShuttleBus provides regular fixed route public transportation in Biddeford, Saco and Old Orchard Beach. This includes a local fixed route bus serving the three municipalities. ShuttleBus also operates the Biddeford to Portland Intercity Bus Service, and the ZOOM Commuter Express Bus Service from Biddeford to Portland on the Maine Turnpike. The Intercity Service deviates from its route to serve persons with disabilities. The York County Community Action Corporation (YCCAC) provides paratransit service for the ShuttleBus service in this area. The ZOOM Bus is a lift-equipped over-the-road coach.

Several area private operators have also utilized FTA funds to purchase new lifts or retrofit existing over-the-road coaches with lifts to serve persons with disabilities. These include Concord Trailways, Vermont Transit and VIP Tour and Charter Bus Company.

METRO, South Portland Bus and RTP continue to place a high priority on accessibility. In addition to the procurement and maintenance of the fleet of accessible buses and vans, all three organizations provide regular sensitivity training sessions to their drivers. METRO also designed new bus shelters that do not have barriers to persons with disabilities.

The new METRO Downtown Transportation Center completed in June 2007 is fully accessible. METRO also works closely with Catholic Charities and with the United Way to

reach out to new Mainers from different cultures and countries. A quarterly “introduction to the bus training” is conducted with Catholic Charities to help persons with difficulty interpreting or understanding bus policies and schedules.

In 2012 PACTS staff worked on a project with a graduate student to develop a process and modeling tool that identifies barriers to access public transportation services, based on documented first-hand needs of low income populations, and captured through an active engagement process. The process involves surveys, mapping in GIS, and analysis and identification of problem areas for accessing transit services. PACTS intends to use this to increase accessibility of the region’s public transportation systems, based on the first hand, documented needs of low income populations in the Portland, Maine metropolitan area.

The region’s 2016 real time information function and the current regional shelters project will provide improvements to make transit more accessible.

IX. Financial Capacity of Public Transit Operators

Public transit operators in the PACTS area include the Greater Portland Transit District (METRO), Casco Bay Island Transit District (CBITD), Regional Transportation Program (RTP), the South Portland Bus Service (SPBS), Biddeford-Saco-Old Orchard Beach Transit Committee (ShuttleBus) and York County Community Action Corporation (YCCAC). Based on a review of audited financial reports, monthly financial statements, operating budgets, and other short-range financial information, the ability of public transit operators to operate and maintain their individual transit systems at present levels of service is barely adequate. This financial information was obtained by providers during the 2015 Southern Maine Area Transportation Initiatives study effort.

Additional review and documentation of these systems' financial capacity will be provided as part of the individual self-certification required as part of FTA’s grant acceptance. Proposed projects included in this TIP appear to have sufficient resources to cover the total operating and capital costs during the course of the projects.

X. Air Quality Assessment

The improvement of air quality through transportation planning is an important objective of the FHWA and FTA. Consequently, consideration is given to the impact of transportation improvement projects and policies on air quality conditions. In areas that are in violation of the National Ambient Air Quality Standards (NAAQS), priority consideration is assigned to proposed projects which have a beneficial impact on air quality.

In the Greater Portland area, the Maine Department of Environmental Protection (DEP) has been assigned the responsibility for monitoring ambient air quality through an agreement between PACTS, DEP, and MaineDOT.

On July 20, 2012 the entire State of Maine was designated as attainment for the 2008 eight-hour ozone standard thereby eliminating the requirement for MaineDOT to demonstrate conformity under the Clean Air Act. Under the previous (1997) ozone standard, Maine had

two regions (Portland and Midcoast) designated as maintenance areas and subject to transportation conformity requirements.

The Maine DEP periodically monitors carbon monoxide levels at certain "hot spots". Hot spots are areas of a roadway where the average traffic volume exceeds the design capacity. Data collected in the past indicates attainment of the NAAQS for carbon monoxide in the Portland Area. DEP has established that the chance of violations occurring in Portland is remote due to the City's elevated, coastal location and lack of street canyons. Historically Portland has been listed as a non-attainment area.

PACTS continues to support two programs that improve air quality:

1. Maine Clean Communities Program – A U.S. Department of Energy (DOE) program that promotes the use of alternative fuel vehicles for the purposes of reducing dependence on imported petroleum and improving air quality emissions from vehicles. The transit providers in the PACTS region are leading many of the alternative fuel projects that will markedly reduce emissions and provide the infrastructure for future alternative fuel vehicles use. The Clean Cities program continues to be integral in furthering these projects through outreach and education and identification of additional funds and/or return on investment.
2. GO Maine Program – The Maine Turnpike Authority administers this statewide commuter education program. Turnpike staff administer a web-based, statewide commuter database and provide outreach to major employers and commuters promoting carpools, vanpools, transit, and bicycling.

XI. Documentation

A. Consistency with PACTS Regional Transportation Plan Update (approved July 2011)

PACTS hereby certifies that all TIP projects are consistent with the Transportation Plan (called *Destination Tomorrow*).

B. Approval Date of the TIP by PACTS

The PACTS TIP for FY 2016-2019 was formally approved at the PACTS Policy Committee Meeting on January 28, 2016.

C. Certification of Private Enterprise Participation in the Public Transportation Planning Process

PACTS hereby certifies that the local process for the involvement of the private sector in transportation planning activity has been followed.

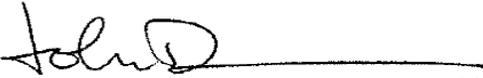
Appendix II contains the PACTS policy statement regarding the involvement of the private sector in the transportation planning process.

APPENDIX I

METROPOLITAN TRANSPORTATION PLANNING SELF-CERTIFICATION

The Metropolitan Planning Organization for the Portland, Maine urbanized area, the Portland Area Comprehensive Transportation System, in accordance to Title 23 §450.334 and 23 CFR Part 450 hereby certifies that the transportation improvement process is addressing major issues facing the MPO, and is being carried out in accordance with the following requirements:

- (1) 23 U.S.C. 134, 49 U.S.C. 5303, and this subpart;
- (2) In nonattainment and maintenance areas, sections 174 and 176 (c) and (d) of the Clean Air Act, as amended (42 U.S.C. 7504, 7506 (c) and (d)) and 40 CFR part 93;
- (3) Title VI of the Civil Rights Act of 1964, as amended (42 U.S.C. 2000d-1) and 49 CFR part 21;
- (4) 49 U.S.C. 5332, prohibiting discrimination on the basis of race, color, creed, national origin, sex, or age in employment or business opportunity;
- (5) Section 1101(b), 1109, and 52004(4)(A) of the MAP-21 (Pub. L. 112) and 49 CFR part 26 regarding the involvement of disadvantaged business enterprises in USDOT funded projects;
- (6) 23 CFR part 230, regarding the implementation of an equal employment opportunity program on Federal and Federal-aid highway construction contracts;
- (7) The provisions of the Americans with Disabilities Act of 1990 (42 U.S.C. 12101 et seq.) and 49 CFR parts 27, 37, and 38;
- (8) The Older Americans Act, as amended (42 U.S.C. 6101), prohibiting discrimination on the basis of age in programs or activities receiving Federal financial assistance;
- (9) Section 324 of title 23 U.S.C. regarding the prohibition of discrimination based on gender; and
- (10) Section 504 of the Rehabilitation Act of 1973 (29 U.S.C. 794) and 49 CFR part 27 regarding discrimination against individuals with disabilities.

Signature: 
Printed Name: John Duncan
Title: FACTS Director
Date: February 16, 2016

APPENDIX II

PACTS POLICY REGARDING THE INVOLVEMENT OF THE PRIVATE SECTOR IN TRANSPORTATION PLANNING

Adopted February 13, 1986

In response to the policy of the U.S. Department of Transportation calling for a greater private sector role in addressing community transportation needs through the transportation planning process, the Portland Area Comprehensive Transportation System, as the regional Metropolitan Planning Organization, hereby adopts the following policy regarding private enterprise participation in the development of plans and programs to be funded under the Urban Mass Transportation Act of 1964.

Beginning immediately, the Agency will update a list of private providers of transportation in the region including, but not limited to, cab operators, long-haul bus companies and livery and charter service operators. Special efforts will be made to promote the maximum feasible participation of private mass transportation companies in all MPO activities related to transportation planning and programming. These efforts will include:

1. Make available to the operation all pertinent planning documents related to transportation, including the updated Regional Transportation Plan, the Regional Transportation Improvement Program, the Planning Work Statement, and special studies. This effort will include draft documents for review and comment, as well as final documents.
2. Distribution to the operators of notices of both regular and special meetings of PACTS Policy Committee relating to mass transportation issues.
3. Consideration by PACTS of comments and suggestions made by the private transportation service operators.
4. The PACTS Policy Committee shall be the decision-making forum for resolving disputes and it shall be done in a manner which assures fairness to all parties.

APPENDIX III

PACTS Title VI Assurance

PACTS (herein after referred to as the “Recipient”) HEREBY AGREES THAT as a condition to receiving any federal financial assistance from the U.S. Department of Transportation, it will comply with Title VI of the Civil Rights Act of 1964, 78 Stat. 252, 42 USC 2000d-42 USC 2000d-4 (hereinafter referred to as the Act), and all requirements imposed by or pursuant to Title 49, Code of Federal Regulations, Department of Transportation, Subtitle A, Office of the Secretary, Part 21, Nondiscrimination in Federally-Assisted Programs of the Department of Transportation – Effectuation of Title VI of the Civil Rights Act of 1964 (hereinafter referred to as the Regulations) and other pertinent directives, to the end that in accordance with the Act, Regulations, and other pertinent directives, no person in the United States shall, on the grounds of gender, race, color, or national origin, be excluded from participation in, be denied the benefits of, or be otherwise subjected to discrimination under any program or activity for which the Recipient receives Federal financial assistance from the Department of Transportation, including the Federal Highway Administration, and HEREBY GIVES ASSURANCE THAT it will promptly take any measures necessary to effectuate this agreement. This assurance is required by subsection 21.7(a)(1) of the Regulations.

More specifically and without limiting the above general assurance, the Recipient hereby gives the following specific assurances with respect to the Federal Aid highway program:

1. That the Recipient agrees that each “program” and each “facility” as defined in subsections 21.23(e) and 21.23(b) of the Regulations, will be (with regard to a “program”) conducted, or will be (with regard to a “facility”) operated in compliance with all requirements imposed by, or pursuant to, the Regulations.
2. That the Recipient shall insert the following notification in all solicitations for bids for work or material subject to the Regulations and, in adapted form, in all proposals for negotiated agreements:
The (Recipient), in accordance with Title VI of the Civil Rights Act of 1964, 78 Stat. 252, 42 USC 2000d to 2000d-4 and Title 49, Code of Federal Regulations, Department of Transportation, Subtitle A, Office of the Secretary, Part 21, Nondiscrimination in Federally-assisted programs of the Department of Transportation issued pursuant to such Act, hereby notifies all bidders that it will affirmatively insure that in any contract entered into pursuant to this advertisement, minority business enterprises will be afforded full opportunity to submit bids in response to this invitation and will not be discriminated against on the grounds of gender, disability, race, color, or national origin in consideration for an award.
3. That the Recipient shall insert the clauses of Appendix A of this assurance in every contract subject to the Act and the Regulations.
4. That where the Recipient receives federal financial assistance to construct a facility, or part of a facility, the assurance shall extend to the entire facility and facilities operated in connection therewith.

5. That where the Recipient receives federal financial assistance in the form, or for the acquisition of real property or an interest in real property, the assurance shall extend to rights to space on, over, or under such property.
6. That this assurance obligates the Recipient for the period during which federal financial assistance is extended to the program, except where the federal financial assistance is to provide, or is in the form of, personal property, or real property or interest therein or structures or improvements thereon, in which case the assurance obligates the Recipients or any transferee for the longer of the following periods: (a) the period during which the property is used for a purpose for which the federal financial assistance is extended, or for another purpose involving the provision of similar services or benefits; of (b) the period during which the Recipient retains ownership or possession of the property.
7. The Recipient shall provide for such methods of administration for the program as are found by the Secretary of Transportation or the official to whom he delegates specific authority to give reasonable guarantee that it, other recipients, subgrantees, contractors, subcontractors, transferees, successors in interest, and other participants of federal financial assistance under such program will comply with all requirements imposed or pursuant to the Act, the Regulations, and this assurance.

THIS ASSURANCE is given in consideration of and for the purpose of obtaining any and all federal grants, loans, contracts, property, discounts or other federal financial assistance extended after the date hereof to the Recipient under the Federal Aid highway program and is binding on it, other recipients, subgrantees, contractors, subcontractors, transferees, successors in interest and other participants in the Federal Aid highway program. The person or persons whose signatures appear below are authorized to sign this assurance on behalf of the Recipient.

Dated: 2/16/16

Portland Area Comprehensive Transportation System

(Recipient)

John Duncan

by: _____

John W. Duncan, Director

APPENDIX IV

List of Projects

Maine Department of Transportation
Statewide Transportation Improvement Program-STIP
 Federal Fiscal years 2016-2019

Town(s)	WIN Scope	Description	Fund Source	Available Funds	Obligations					
					To Date	FFY 2015/2016	FFY 2017	FFY 2018	FFY 2019	
PACTS										
<i>MPO Sponsored</i>										
Biddeford	018494.00 Mill and Fill	West Street Beginning at Bernard Avenue and extending southeasterly 0.45 of a mile. PACTS Sponsored.	Federal	\$193,875	\$173,080	\$20,795	\$0	\$0	\$0	
			State	\$25,850	\$23,077	\$2,773	\$0	\$0	\$0	
			Local-Other	\$38,775	\$34,616	\$4,159	\$0	\$0	\$0	
			Totals:	\$258,500	\$230,774	\$27,726	\$0	\$0	\$0	
			Stages:	<input checked="" type="radio"/> PE	<input type="radio"/> ROW	<input checked="" type="radio"/> Con/CE	<input type="radio"/> Planning	<input type="radio"/> Capital/Equipmen	<input type="radio"/> Administration	<input type="radio"/> Operating
Biddeford	018574.00 Intersection Improvements w/ Signal	Route 9 Located at the intersections of Main Street, Water Street, Hill Road and Pepperell Mill Campus entrance. PACTS Sponsored.	Federal	\$1,044,375	\$14,438	\$129,938	\$449,100	\$450,900	\$0	
			State	\$139,250	\$19,250	\$0	\$59,880	\$60,120	\$0	
			Local-Other	\$208,875	\$28,875	\$0	\$89,820	\$90,180	\$0	
			Totals:	\$1,392,500	\$62,563	\$129,938	\$598,800	\$601,200	\$0	
			Stages:	<input checked="" type="radio"/> PE	<input checked="" type="radio"/> ROW	<input checked="" type="radio"/> Con/CE	<input type="radio"/> Planning	<input type="radio"/> Capital/Equipmen	<input type="radio"/> Administration	<input type="radio"/> Operating
Biddeford	018634.00 1 1/4" Overlay	Route 9/208 Beginning 0.07 of a mile north of Marial Avenue and extending northerly 0.98 of a mile to Route 111. PACTS Sponsored.	Federal	\$409,918	\$0	\$17,897	\$392,021	\$0	\$0	
			Local-Other	\$136,639	\$0	\$5,966	\$130,674	\$0	\$0	
			Totals:	\$546,557	\$0	\$23,862	\$522,695	\$0	\$0	
			Stages:	<input checked="" type="radio"/> PE	<input checked="" type="radio"/> ROW	<input checked="" type="radio"/> Con/CE	<input type="radio"/> Planning	<input type="radio"/> Capital/Equipmen	<input type="radio"/> Administration	<input type="radio"/> Operating
			Biddeford	018635.00 Mill and Fill	Hill Street Beginning at Falls Street and extending northerly 0.44 of a mile to Main Street. PACTS Sponsored.	Federal	\$232,502	\$1,080	\$9,720	\$133,021
Local-Other	\$77,501	\$3,600				\$0	\$44,340	\$29,560	\$0	
Totals:	\$310,002	\$4,680				\$9,720	\$177,361	\$118,241	\$0	
Stages:	<input checked="" type="radio"/> PE	<input checked="" type="radio"/> ROW				<input checked="" type="radio"/> Con/CE	<input type="radio"/> Planning	<input type="radio"/> Capital/Equipmen	<input type="radio"/> Administration	<input type="radio"/> Operating
Biddeford	020288.00 Mill and Fill	Adams Street Beginning at Main Street and extending southerly 0.05 of a mile. PACTS Sponsored.				Federal	\$44,715	\$43,414	\$1,302	\$0
			State	\$5,589	\$5,427	\$163	\$0	\$0	\$0	
			Local-Other	\$5,589	\$5,427	\$163	\$0	\$0	\$0	
			Totals:	\$55,894	\$54,267	\$1,627	\$0	\$0	\$0	
			Stages:	<input checked="" type="radio"/> PE	<input type="radio"/> ROW	<input checked="" type="radio"/> Con/CE	<input type="radio"/> Planning	<input type="radio"/> Capital/Equipmen	<input type="radio"/> Administration	<input type="radio"/> Operating

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Town(s)	WIN Scope	Description	Fund Source	Available Funds	Obligations						
					To Date	FFY 2015/2016	FFY 2017	FFY 2018	FFY 2019		
Biddeford	020291.10 Highway Rehabilitation	Main Street Beginning at Route 1 and extending westerly 0.40 of a mile. PACTS Sponsored.	Federal	\$999,726	\$152,800	\$846,926	\$0	\$0	\$0		
			State	\$124,966	\$112,911	\$12,054	\$0	\$0	\$0		
			Local-Other	\$124,966	\$112,911	\$12,054	\$0	\$0	\$0		
			Totals:	\$1,249,657	\$378,623	\$871,035	\$0	\$0	\$0		
			Stages: <input checked="" type="radio"/> PE <input type="radio"/> ROW <input checked="" type="radio"/> Con/CE <input type="radio"/> Planning <input type="radio"/> Capital/Equipmen <input type="radio"/> Administration <input type="radio"/> Operating								
Biddeford	020292.00 Mill and Fill	Main Street Beginning at Alfred Street and extending northerly 0.34 of a mile. PACTS Sponsored.	Federal	\$174,101	\$6,128	\$167,973	\$0	\$0	\$0		
			State	\$21,763	\$18,551	\$3,212	\$0	\$0	\$0		
			Local-Other	\$21,763	\$19,821	\$1,942	\$0	\$0	\$0		
			Totals:	\$217,626	\$44,499	\$173,127	\$0	\$0	\$0		
			Stages: <input type="radio"/> PE <input type="radio"/> ROW <input checked="" type="radio"/> Con/CE <input type="radio"/> Planning <input type="radio"/> Capital/Equipmen <input type="radio"/> Administration <input type="radio"/> Operating								
Biddeford	020302.00 Mill and Fill	West Street Beginning at Elm Street and extending southeasterly 1.01 miles to Bernard Avenue. PACTS Sponsored.	Federal	\$576,140	\$575,284	\$856	\$0	\$0	\$0		
			State	\$72,018	\$71,911	\$107	\$0	\$0	\$0		
			Local-Other	\$212,100	\$141,952	\$70,148	\$0	\$0	\$0		
			Totals:	\$860,257	\$789,146	\$71,111	\$0	\$0	\$0		
			Stages: <input type="radio"/> PE <input type="radio"/> ROW <input checked="" type="radio"/> Con/CE <input type="radio"/> Planning <input type="radio"/> Capital/Equipmen <input type="radio"/> Administration <input type="radio"/> Operating								
Biddeford, Saco	020544.00 Safety Improvements	Route 1 Beginning at South Street in Biddeford and extending easterly 2.22 miles. PACTS Sponsored.	Federal	\$969,001	\$161,350	\$0	\$807,650	\$0	\$0		
			State	\$60,563	\$10,084	\$0	\$50,478	\$0	\$0		
			Local-Other	\$181,688	\$30,253	\$0	\$151,434	\$0	\$0		
			Totals:	\$1,211,251	\$201,688	\$0	\$1,009,563	\$0	\$0		
			Stages: <input checked="" type="radio"/> PE <input type="radio"/> ROW <input checked="" type="radio"/> Con/CE <input type="radio"/> Planning <input type="radio"/> Capital/Equipmen <input type="radio"/> Administration <input type="radio"/> Operating								
Cumberland	018670.00 1 1/4" Overlay	Blanchard Road Beginning at Bruce Hill Road and extending southeasterly 1.64 miles to Main Street. PACTS Sponsored.	State	\$12,000	\$0	\$12,000	\$0	\$0	\$0		
			Local-Other	\$645,030	\$0	\$16,281	\$628,749	\$0	\$0		
			Totals:	\$657,030	\$0	\$28,281	\$628,749	\$0	\$0		
			Stages: <input type="radio"/> PE <input checked="" type="radio"/> ROW <input checked="" type="radio"/> Con/CE <input type="radio"/> Planning <input type="radio"/> Capital/Equipmen <input type="radio"/> Administration <input type="radio"/> Operating								

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Town(s)	WIN Scope	Description	Fund Source	Available Funds	Obligations				
					To Date	FFY 2015/2016	FFY 2017	FFY 2018	FFY 2019
Cumberland County	002142.16 MPO Program Management	PACTS Planning Portland Area Comprehensive Transportation System (PACTS) Unified Planning Work Program: Federally mandated program associated with Maine's U.S. Census-defined metropolitan planning area in the Greater Portland region. PACTS Sponsored.	Federal	\$752,895	\$0	\$752,895	\$0	\$0	\$0
			State	\$141,168	\$141,168	\$0	\$0	\$0	
			Local-Other	\$47,056	\$47,056	\$0	\$0	\$0	
			Totals:	\$941,119	\$188,224	\$752,895	\$0	\$0	\$0
			Stages: <input type="radio"/> PE <input type="radio"/> ROW <input type="radio"/> Con/CE <input checked="" type="radio"/> Planning <input type="radio"/> Capital/Equipmen <input type="radio"/> Administration <input type="radio"/> Operating						
Cumberland County	002142.17 MPO Program Management	PACTS Planning Portland Area Comprehensive Transportation System (PACTS) Unified Planning Work Program: Federally mandated program associated with Maine's U.S. Census-defined metropolitan planning area in the Greater Portland region. PACTS Sponsored.	Federal	\$830,661	\$0	\$0	\$830,661	\$0	\$0
			State	\$155,749	\$0	\$0	\$155,749	\$0	\$0
			Local-Other	\$51,916	\$0	\$0	\$51,916	\$0	\$0
			Totals:	\$1,038,326	\$0	\$0	\$1,038,326	\$0	\$0
			Stages: <input type="radio"/> PE <input type="radio"/> ROW <input type="radio"/> Con/CE <input checked="" type="radio"/> Planning <input type="radio"/> Capital/Equipmen <input type="radio"/> Administration <input type="radio"/> Operating						
Cumberland County	002142.18 MPO Program Management	PACTS Planning Portland Area Comprehensive Transportation System (PACTS) Unified Planning Work Program: Federally mandated program associated with Maine's U.S. Census-defined metropolitan planning area in the Greater Portland region. PACTS Sponsored.	Federal	\$830,661	\$0	\$0	\$0	\$830,661	\$0
			State	\$155,749	\$0	\$0	\$0	\$155,749	\$0
			Local-Other	\$51,916	\$0	\$0	\$0	\$51,916	\$0
			Totals:	\$1,038,326	\$0	\$0	\$0	\$1,038,326	\$0
			Stages: <input type="radio"/> PE <input type="radio"/> ROW <input type="radio"/> Con/CE <input checked="" type="radio"/> Planning <input type="radio"/> Capital/Equipmen <input type="radio"/> Administration <input type="radio"/> Operating						

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Town(s)	WIN Scope	Description	Fund Source	Available Funds	Obligations				
					To Date	FFY 2015/2016	FFY 2017	FFY 2018	FFY 2019
Cumberland County	002142.19 MPO Program Management	PACTS Planning Portland Area Comprehensive Transportation System (PACTS) Unified Planning Work Program: Federally mandated program associated with Maine's U.S. Census- defined metropolitan planning area in the Greater Portland region. PACTS Sponsored.	Federal	\$830,661	\$0	\$0	\$0	\$0	\$830,661
			State	\$155,749	\$0	\$0	\$0	\$0	\$155,749
			Local-Other	\$51,916	\$0	\$0	\$0	\$0	\$51,916
			Totals:	\$1,038,326	\$0	\$0	\$0	\$0	\$1,038,326
			Stages: <input type="radio"/> PE <input type="radio"/> ROW <input type="radio"/> Con/CE <input checked="" type="radio"/> Planning <input type="radio"/> Capital/Equipmen <input type="radio"/> Administration <input type="radio"/> Operating						
Cumberland County	020546.00 Capital Equipment Purchase	Computer Replacement Replace the current server system and twelve computer work stations, monitors and related hardware and software. PACTS sponsored.	Federal	\$52,601	\$0	\$52,601	\$0	\$0	\$0
			Local-Other	\$13,150	\$0	\$13,150	\$0	\$0	\$0
			Totals:	\$65,751	\$0	\$65,751	\$0	\$0	\$0
			Stages: <input checked="" type="radio"/> PE <input type="radio"/> ROW <input checked="" type="radio"/> Con/CE <input type="radio"/> Planning <input type="radio"/> Capital/Equipmen <input type="radio"/> Administration <input type="radio"/> Operating						
Cumberland, Falmouth, Freeport, North Yarmouth, Yarmouth	018666.00 Rehabilitation	Various Locations Bicycle racks within right of way in all towns. Some wayfinding/signage to be determined. Single Line Marking pavement markings in select locations to be determined. PACTS Sponsored.	Federal	\$75,570	\$0	\$11,336	\$0	\$64,235	\$0
			Local-Other	\$25,190	\$0	\$3,779	\$0	\$21,412	\$0
			Totals:	\$100,760	\$0	\$15,114	\$0	\$85,646	\$0
			Stages: <input checked="" type="radio"/> PE <input checked="" type="radio"/> ROW <input checked="" type="radio"/> Con/CE <input type="radio"/> Planning <input type="radio"/> Capital/Equipmen <input type="radio"/> Administration <input type="radio"/> Operating						
Falmouth, Cumberland	018629.00 1 1/4" Overlay	Route 1 Beginning at north joint of Martin Point Bridge (#2515) and extending northerly 1.37 miles to end of lane split and beginning at Bucknam Road extending northerly 1.66 miles to Falmouth - Cumberland town line. PACTS Sponsored.	Federal	\$1,959,053	\$79,862	\$1,127,515	\$751,676	\$0	\$0
			Local-Other	\$653,018	\$26,621	\$375,838	\$250,559	\$0	\$0
			Totals:	\$2,612,071	\$106,483	\$1,503,353	\$1,002,235	\$0	\$0
			Stages: <input checked="" type="radio"/> PE <input checked="" type="radio"/> ROW <input checked="" type="radio"/> Con/CE <input type="radio"/> Planning <input type="radio"/> Capital/Equipmen <input type="radio"/> Administration <input type="radio"/> Operating						
Freeport	021652.00 1 1/4" Overlay	Desert Road Beginning at the Yarmouth town line and extending northerly 2.88 miles to Desert Road. Includes 300 feet of Desert Road. PACTS Sponsored.	Federal	\$1,018,311	\$0	\$42,090	\$0	\$976,222	\$0
			State	\$0	\$0	\$0	\$0	\$0	\$0
			Local-Other	\$339,437	\$0	\$14,030	\$0	\$325,407	\$0
			Totals:	\$1,357,748	\$0	\$56,119	\$0	\$1,301,629	\$0
			Stages: <input checked="" type="radio"/> PE <input checked="" type="radio"/> ROW <input checked="" type="radio"/> Con/CE <input type="radio"/> Planning <input type="radio"/> Capital/Equipmen <input type="radio"/> Administration <input type="radio"/> Operating						

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					To Date	FFY 2015/2016	FFY 2017	FFY 2018	FFY 2019
Gorham	020864.00 3/4" Overlay	Route 114 Beginning 0.19 of a mile south of Waterhouse Road and extending northerly 2.00 miles to Route 202 / 4 / 25. PACTS Sponsored.	Federal	\$1,221,111	\$0	\$38,519	\$0	\$1,182,593	\$0
			Local-Other	\$407,037	\$0	\$12,840	\$0	\$394,198	\$0
			Totals:	\$1,628,148	\$0	\$51,358	\$0	\$1,576,790	\$0
			Stages: <input checked="" type="radio"/> PE <input checked="" type="radio"/> ROW <input checked="" type="radio"/> Con/CE <input type="radio"/> Planning <input type="radio"/> Capital/Equipmen <input type="radio"/> Administration <input type="radio"/> Operating						
Old Orchard Beach	018636.00 Mill and Fill	Route 5 Beginning at Route 9 and extending northerly 0.20 of a mile to Route 98. PACTS Sponsored.	Federal	\$313,723	\$1,405	\$12,644	\$179,804	\$119,870	\$0
			Local-Other	\$104,574	\$4,683	\$0	\$59,935	\$39,957	\$0
			Totals:	\$418,297	\$6,088	\$12,644	\$239,739	\$159,826	\$0
			Stages: <input checked="" type="radio"/> PE <input checked="" type="radio"/> ROW <input checked="" type="radio"/> Con/CE <input type="radio"/> Planning <input type="radio"/> Capital/Equipmen <input type="radio"/> Administration <input type="radio"/> Operating						
Old Orchard Beach	020872.00 Mill and Fill	Route 98 Beginning at Imperial Street and extending northerly 1.19 miles to Ross Road. PACTS Sponsored.	Federal	\$375,000	\$0	\$12,750	\$0	\$362,250	\$0
			Local-Other	\$125,000	\$0	\$4,250	\$0	\$120,750	\$0
			Totals:	\$500,000	\$0	\$17,000	\$0	\$483,000	\$0
			Stages: <input checked="" type="radio"/> PE <input checked="" type="radio"/> ROW <input checked="" type="radio"/> Con/CE <input type="radio"/> Planning <input type="radio"/> Capital/Equipmen <input type="radio"/> Administration <input type="radio"/> Operating						
Portland	005136.30 Reconstruction	Riverside Street Intersection improvements with signal and retaining wall located at Warren Avenue.	Federal	\$2,105,809	\$2,099,309	\$6,500	\$0	\$0	\$0
			State	\$261,892	\$261,080	\$813	\$0	\$0	\$0
			Local-Other	\$263,850	\$263,037	\$813	\$0	\$0	\$0
			Totals:	\$2,631,551	\$2,623,425	\$8,125	\$0	\$0	\$0
Stages: <input checked="" type="radio"/> PE <input checked="" type="radio"/> ROW <input checked="" type="radio"/> Con/CE <input type="radio"/> Planning <input type="radio"/> Capital/Equipmen <input type="radio"/> Administration <input type="radio"/> Operating									
Portland	013107.00 Reconstruction	Route 302 Highway Reconstruction: Beginning at Riverside Industrial Parkway and extending northerly 0.36 of a mile to Riverside Street. PACTS Sponsored.	Federal	\$1,947,847	\$1,797,808	\$150,039	\$0	\$0	\$0
			State	\$233,560	\$214,805	\$18,755	\$0	\$0	\$0
			Local-Other	\$602,122	\$583,367	\$18,755	\$0	\$0	\$0
			Totals:	\$2,783,529	\$2,595,980	\$187,549	\$0	\$0	\$0
Stages: <input checked="" type="radio"/> PE <input checked="" type="radio"/> ROW <input checked="" type="radio"/> Con/CE <input type="radio"/> Planning <input type="radio"/> Capital/Equipmen <input type="radio"/> Administration <input type="radio"/> Operating									
Portland	014815.00 Enhanced Project Scoping	Route 1A Franklin Street Corridor Feasibility Study and Preliminary Engineering for Intersection Improvements: Located at Marginal Way, Fox Street and Somerset Street. PACTS Sponsored.	Federal	\$522,550	\$319,061	\$203,489	\$0	\$0	\$0
			State	\$34,800	\$22,740	\$12,060	\$0	\$0	\$0
			Local-Other	\$189,150	\$114,000	\$75,150	\$0	\$0	\$0
			Totals:	\$746,500	\$455,801	\$290,699	\$0	\$0	\$0
Stages: <input checked="" type="radio"/> PE <input type="radio"/> ROW <input type="radio"/> Con/CE <input type="radio"/> Planning <input type="radio"/> Capital/Equipmen <input type="radio"/> Administration <input type="radio"/> Operating									

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					To Date	FFY 2015/2016	FFY 2017	FFY 2018	FFY 2019		
Portland	017336.00 New Construction	Multi-use Trail Construction of a multi-use trail from the Portland Transportation Center, across the Fore River Parkway, to Congress Street. PACTS Sponsored.	Federal	\$78,488	\$5,494	\$72,994	\$0	\$0	\$0		
			State	\$12,075	\$12,075	\$0	\$0	\$0			
			Local-Other	\$30,188	\$30,188	\$0	\$0	\$0			
			Totals:	\$120,750	\$47,756	\$72,994	\$0	\$0	\$0		
			Stages: <input checked="" type="radio"/> PE <input type="radio"/> ROW <input checked="" type="radio"/> Con/CE <input type="radio"/> Planning <input type="radio"/> Capital/Equipmen <input type="radio"/> Administration <input type="radio"/> Operating								
Portland	018624.00 Roundabout Construction	Route 25 Beginning at Bedford Street and extending westerly 0.09 of a mile. PACTS Sponsored.	Federal	\$2,151,607	\$0	\$375	\$1,073,465	\$1,077,767	\$0		
			Local-Other	\$717,202	\$0	\$125	\$357,822	\$359,256	\$0		
			Totals:	\$2,868,809	\$0	\$500	\$1,431,286	\$1,437,023	\$0		
			Stages: <input type="radio"/> PE <input type="radio"/> ROW <input checked="" type="radio"/> Con/CE <input type="radio"/> Planning <input type="radio"/> Capital/Equipmen <input type="radio"/> Administration <input type="radio"/> Operating								
			Portland	018631.00 1 1/4" Overlay	Veranda Street Beginning 0.20 of a mile northeast of I-295 and extending northeasterly 0.39 of a mile to south joint of Martin Point Bridge (#2515). PACTS Sponsored.	Federal	\$249,381	\$0	\$11,475	\$237,906	\$0
Local-Other	\$83,127	\$0				\$3,825	\$79,302	\$0	\$0		
Totals:	\$332,508	\$0				\$15,300	\$317,208	\$0	\$0		
Stages: <input checked="" type="radio"/> PE <input checked="" type="radio"/> ROW <input checked="" type="radio"/> Con/CE <input type="radio"/> Planning <input type="radio"/> Capital/Equipmen <input type="radio"/> Administration <input type="radio"/> Operating											
Portland	018664.00 Traffic Signals	Various Locations Connection between Congress Street signals via overhead hardware to existing signals on Brighton Avenue at Stevens Avenue intersection and the City's streetwise Advanced Traffic Management System (ATMS). PACTS Sponsored.				Federal	\$247,500	\$37,500	\$0	\$126,000	\$84,000
			Local-Other	\$82,500	\$12,500	\$0	\$42,000	\$28,000	\$0		
			Totals:	\$330,000	\$50,000	\$0	\$168,000	\$112,000	\$0		
			Stages: <input checked="" type="radio"/> PE <input checked="" type="radio"/> ROW <input checked="" type="radio"/> Con/CE <input type="radio"/> Planning <input type="radio"/> Capital/Equipmen <input type="radio"/> Administration <input type="radio"/> Operating								
			Portland	019430.00 Safety Improvements	Route 22 Bicycle-Pedestrian Safety Improvements: Beginning at Congress Street and extending on Saint John Street for 0.17 of a mile to Park Avenue. PACTS Sponsored.	Federal	\$441,000	\$407,581	\$33,419	\$0	\$0
State	\$55,125	\$46,112				\$9,013	\$0	\$0	\$0		
Local-Other	\$195,491	\$152,498				\$42,993	\$0	\$0	\$0		
Totals:	\$691,616	\$606,192				\$85,424	\$0	\$0	\$0		
Stages: <input checked="" type="radio"/> PE <input checked="" type="radio"/> ROW <input checked="" type="radio"/> Con/CE <input type="radio"/> Planning <input type="radio"/> Capital/Equipmen <input type="radio"/> Administration <input type="radio"/> Operating											

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Town(s)	WIN Scope	Description	Fund Source	Available Funds	Obligations					
					To Date	FFY 2015/2016	FFY 2017	FFY 2018	FFY 2019	
Portland	020252.00 3/4" Overlay	Oxford Street Beginning at Portland Street and extending northerly 0.11 of a mile to Elm Street. PACTS Sponsored.	Federal	\$89,117	\$67,670	\$21,447	\$0	\$0	\$0	
			State	\$11,140	\$8,459	\$2,681	\$0	\$0	\$0	
			Local-Other	\$52,563	\$49,882	\$2,681	\$0	\$0	\$0	
			Totals:	\$152,819	\$126,011	\$26,808	\$0	\$0	\$0	
			Stages:	<input checked="" type="radio"/> PE	<input type="radio"/> ROW	<input checked="" type="radio"/> Con/CE	<input type="radio"/> Planning	<input type="radio"/> Capital/Equipmen	<input type="radio"/> Administration	<input type="radio"/> Operating
Portland	020256.00 Mill and Fill	Spring Street Spring Street: Beginning at State Street and extending to Temple Street. Middle Street: Beginning at Temple Street and extending to Franklin Street. Temple Street: Beginning at Spring Street and extending to Congress Street. - PACTS Sponsored.	Federal	\$703,212	\$435,059	\$268,153	\$0	\$0	\$0	
			State	\$87,902	\$54,382	\$33,519	\$0	\$0	\$0	
			Local-Other	\$1,612,047	\$1,578,528	\$33,519	\$0	\$0	\$0	
			Totals:	\$2,403,161	\$2,067,970	\$335,191	\$0	\$0	\$0	
			Stages:	<input checked="" type="radio"/> PE	<input type="radio"/> ROW	<input checked="" type="radio"/> Con/CE	<input type="radio"/> Planning	<input type="radio"/> Capital/Equipmen	<input type="radio"/> Administration	<input type="radio"/> Operating
Portland	020295.00 3/4" Overlay	Temple Street Beginning at Middle Street and extending 0.13 of a mile. PACTS Sponsored.	Federal	\$1,222	\$0	\$1,222	\$0	\$0	\$0	
			State	\$153	\$153	\$0	\$0	\$0	\$0	
			Local-Other	\$153	\$153	\$0	\$0	\$0	\$0	
			Totals:	\$1,528	\$306	\$1,222	\$0	\$0	\$0	
			Stages:	<input checked="" type="radio"/> PE	<input type="radio"/> ROW	<input type="radio"/> Con/CE	<input type="radio"/> Planning	<input type="radio"/> Capital/Equipmen	<input type="radio"/> Administration	<input type="radio"/> Operating
Portland	020305.00 Mill and Fill	Middle Street Beginning at Temple Street and extending 0.27 of a mile. PACTS Sponsored.	Federal	\$6,603	\$0	\$6,603	\$0	\$0	\$0	
			State	\$825	\$562	\$263	\$0	\$0	\$0	
			Local-Other	\$825	\$562	\$263	\$0	\$0	\$0	
			Totals:	\$8,254	\$1,124	\$7,130	\$0	\$0	\$0	
			Stages:	<input checked="" type="radio"/> PE	<input type="radio"/> ROW	<input type="radio"/> Con/CE	<input type="radio"/> Planning	<input type="radio"/> Capital/Equipmen	<input type="radio"/> Administration	<input type="radio"/> Operating
Portland	020307.00 Mill and Fill	Danforth Street Beginning at Vaughan Street and extending 0.14 miles to Cassidy Point Road, PACTS Sponsored.	Federal	\$161,850	\$101,200	\$60,650	\$0	\$0	\$0	
			State	\$21,200	\$12,650	\$8,550	\$0	\$0	\$0	
			Local-Other	\$28,950	\$20,464	\$8,486	\$0	\$0	\$0	
			Totals:	\$212,000	\$134,314	\$77,686	\$0	\$0	\$0	
			Stages:	<input checked="" type="radio"/> PE	<input type="radio"/> ROW	<input checked="" type="radio"/> Con/CE	<input type="radio"/> Planning	<input type="radio"/> Capital/Equipmen	<input type="radio"/> Administration	<input type="radio"/> Operating

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Town(s)	WIN Scope	Description	Fund Source	Available Funds	Obligations				
					To Date	FFY 2015/2016	FFY 2017	FFY 2018	FFY 2019
Portland	020543.00 Safety Improvements	Woodfords Corner Located at the intersection of Forest Avenue at Woodfords Corner and Ocean Avenue. PACTS Sponsored.	Federal	\$1,535,001	\$229,850	\$13,000	\$775,290	\$516,860	\$0
			State	\$191,875	\$28,731	\$1,625	\$96,911	\$64,608	\$0
			Local-Other	\$526,875	\$28,731	\$1,625	\$297,911	\$198,608	\$0
			Totals:	\$2,253,751	\$287,313	\$16,250	\$1,170,113	\$780,075	\$0
			Stages: <input checked="" type="radio"/> PE <input checked="" type="radio"/> ROW <input checked="" type="radio"/> Con/CE <input type="radio"/> Planning <input type="radio"/> Capital/Equipmen <input type="radio"/> Administration <input type="radio"/> Operating						
Portland	020547.00 New Construction	Neighborhood Byway Beginning at Deering Center and extending northerly 1.30 miles. PACTS Sponsored.	Federal	\$300,501	\$0	\$45,475	\$127,258	\$127,768	\$0
			State	\$37,563	\$5,634	\$50	\$15,907	\$15,971	\$0
			Local-Other	\$37,563	\$5,634	\$50	\$15,907	\$15,971	\$0
			Totals:	\$375,626	\$11,269	\$45,575	\$159,072	\$159,710	\$0
			Stages: <input checked="" type="radio"/> PE <input type="radio"/> ROW <input checked="" type="radio"/> Con/CE <input type="radio"/> Planning <input type="radio"/> Capital/Equipmen <input type="radio"/> Administration <input type="radio"/> Operating						
Portland	020876.00 Mill and Fill	Danforth Street Beginning at York Street and extending southwesterly 0.20 of a mile to High Street. PACTS Sponsored.	Federal	\$186,310	\$0	\$8,952	\$0	\$177,357	\$0
			State	\$0	\$0	\$0	\$0	\$0	\$0
			Local-Other	\$62,103	\$0	\$2,984	\$0	\$59,119	\$0
			Totals:	\$248,413	\$0	\$11,937	\$0	\$236,476	\$0
			Stages: <input checked="" type="radio"/> PE <input checked="" type="radio"/> ROW <input checked="" type="radio"/> Con/CE <input type="radio"/> Planning <input type="radio"/> Capital/Equipmen <input type="radio"/> Administration <input type="radio"/> Operating						
Regional	013103.00 MPO Program Management	Remaining Allocation Work Identification Number (WIN) for the transfer of undesignated Portland Area Comprehensive Transportation System (PACTS) Metropolitan Planning Organization (MPO) funding. The available funding will be used to meet the needs of future MPO projects.	Federal	\$1,904,624	\$0	\$1,904,624	\$0	\$0	\$0
			State	\$300,403	\$0	\$300,403	\$0	\$0	\$0
			Local-Other	\$2,384,180	\$0	\$2,384,180	\$0	\$0	\$0
			Totals:	\$4,589,208	\$0	\$4,589,208	\$0	\$0	\$0
			Stages: <input type="radio"/> PE <input type="radio"/> ROW <input checked="" type="radio"/> Con/CE <input type="radio"/> Planning <input type="radio"/> Capital/Equipmen <input type="radio"/> Administration <input type="radio"/> Operating						
Regional	018626.00 Rehabilitation	Transit Stops Improve transit stop accessibility at high priority stops around the PACTS region; improve existing and/or develop new regional transit hubs; improve bicycle and pedestrian accommodations at existing stops. PACTS Sponsored.	Federal	\$920,000	\$0	\$920,000	\$0	\$0	\$0
			Local-Other	\$230,000	\$0	\$230,000	\$0	\$0	\$0
			Totals:	\$1,150,000	\$0	\$1,150,000	\$0	\$0	\$0
			Stages: <input type="radio"/> PE <input type="radio"/> ROW <input checked="" type="radio"/> Con/CE <input type="radio"/> Planning <input type="radio"/> Capital/Equipmen <input type="radio"/> Administration <input type="radio"/> Operating						

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Town(s)	WIN Scope	Description	Fund Source	Available Funds	Obligations						
					To Date	FFY 2015/2016	FFY 2017	FFY 2018	FFY 2019		
Regional	018667.00 Signing	Signs Bicycle wayfinding signs. PACTS Sponsored.	Federal	\$112,500	\$0	\$112,500	\$0	\$0	\$0		
			State	\$15,000	\$0	\$15,000	\$0	\$0	\$0		
			Local-Other	\$22,500	\$0	\$22,500	\$0	\$0	\$0		
			Totals:	\$150,000	\$0	\$150,000	\$0	\$0	\$0		
			Stages: <input checked="" type="radio"/> PE <input type="radio"/> ROW <input type="radio"/> Con/CE <input type="radio"/> Planning <input type="radio"/> Capital/Equipmen <input type="radio"/> Administration <input type="radio"/> Operating								
Saco	020296.00 3/4" Overlay	Spring Street Beginning at Bradley Street and extending 0.17 of a mile to Lincoln Street. PACTS Sponsored.	Federal	\$121,072	\$110,208	\$10,864	\$0	\$0	\$0		
			State	\$15,134	\$13,776	\$1,358	\$0	\$0	\$0		
			Local-Other	\$115,564	\$114,206	\$1,358	\$0	\$0	\$0		
			Totals:	\$251,770	\$238,190	\$13,580	\$0	\$0	\$0		
			Stages: <input checked="" type="radio"/> PE <input type="radio"/> ROW <input checked="" type="radio"/> Con/CE <input type="radio"/> Planning <input type="radio"/> Capital/Equipmen <input type="radio"/> Administration <input type="radio"/> Operating								
Saco	020879.00 Mill and Fill	Industrial Park Road Beginning at Route 112 and extending northeasterly 1.78 miles to 0.46 of a mile west of Willey Road. PACTS Sponsored.	Federal	\$1,141,454	\$0	\$47,158	\$0	\$1,094,295	\$0		
			State	\$380,485	\$0	\$15,719	\$0	\$364,765	\$0		
			Totals:	\$1,521,939	\$0	\$62,878	\$0	\$1,459,060	\$0		
			Stages: <input checked="" type="radio"/> PE <input checked="" type="radio"/> ROW <input checked="" type="radio"/> Con/CE <input type="radio"/> Planning <input type="radio"/> Capital/Equipmen <input type="radio"/> Administration <input type="radio"/> Operating								
			Saco	020880.00 Mill and Fill	Route 1/5 Beginning at Elm Street and extending northerly 0.65 of a mile to 0.06 of a mile south of Stockman Avenue. PACTS Sponsored.	Federal	\$665,016	\$0	\$28,101	\$0	\$636,915
State	\$221,672	\$0				\$9,367	\$0	\$212,305	\$0		
Totals:	\$886,688	\$0				\$37,468	\$0	\$849,220	\$0		
Stages: <input checked="" type="radio"/> PE <input checked="" type="radio"/> ROW <input checked="" type="radio"/> Con/CE <input type="radio"/> Planning <input type="radio"/> Capital/Equipmen <input type="radio"/> Administration <input type="radio"/> Operating											
Saco	020881.00 Mill and Fill	Route 5 Beginning at Spring Street and extending westerly 1.56 miles to Jordan Bridge (#2419) over Deep Brook. PACTS Sponsored.				Federal	\$543,750	\$0	\$23,250	\$0	\$520,500
			Local-Other	\$181,250	\$0	\$7,750	\$0	\$173,500	\$0		
			Totals:	\$725,000	\$0	\$31,000	\$0	\$694,000	\$0		
			Stages: <input checked="" type="radio"/> PE <input checked="" type="radio"/> ROW <input checked="" type="radio"/> Con/CE <input type="radio"/> Planning <input type="radio"/> Capital/Equipmen <input type="radio"/> Administration <input type="radio"/> Operating								
			Scarborough	017343.00 Intersection Reconstruction	Route 1 Intersection Improvements without Signal. Located at the intersection of Route 1, Payne Road, Pine Point Road and Broad Turn Road. PACTS Sponsored.	Federal	\$2,156,830	\$2,077,054	\$79,776	\$0	\$0
State	\$332,246	\$332,246				\$0	\$0	\$0	\$0		
Local-Other	\$2,206,580	\$1,793,226				\$413,354	\$0	\$0	\$0		
Totals:	\$4,695,656	\$4,202,526				\$493,129	\$0	\$0	\$0		
Stages: <input checked="" type="radio"/> PE <input checked="" type="radio"/> ROW <input checked="" type="radio"/> Con/CE <input type="radio"/> Planning <input type="radio"/> Capital/Equipmen <input type="radio"/> Administration <input type="radio"/> Operating											

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					To Date	FFY 2015/2016	FFY 2017	FFY 2018	FFY 2019		
Scarborough	018497.00 3/4" Overlay	Mussey Road Beginning at Gorham Road and extending easterly 0.18 of a mile. PACTS Sponsored.	Federal	\$1,678	\$0	\$1,678	\$0	\$0	\$0		
			State	\$224	\$224	\$0	\$0	\$0			
			Local-Other	\$336	\$336	\$0	\$0	\$0			
			Totals:	\$2,238	\$559	\$1,678	\$0	\$0			
			Stages: <input checked="" type="radio"/> PE <input type="radio"/> ROW <input type="radio"/> Con/CE <input type="radio"/> Planning <input type="radio"/> Capital/Equipmen <input type="radio"/> Administration <input type="radio"/> Operating								
Scarborough	018632.00 3/4" Overlay	Pine Point Road Beginning at East Grand Avenue and extending northwesterly 0.48 of a mile to north joint of Pine Point Crossing Bridge (#5260). PACTS Sponsored.	Federal	\$214,261	\$1,007	\$133,999	\$79,254	\$0	\$0		
			Local-Other	\$71,420	\$3,357	\$41,645	\$26,418	\$0			
			Totals:	\$285,681	\$4,364	\$175,645	\$105,672	\$0			
			Stages: <input type="radio"/> PE <input checked="" type="radio"/> ROW <input checked="" type="radio"/> Con/CE <input type="radio"/> Planning <input type="radio"/> Capital/Equipmen <input type="radio"/> Administration <input type="radio"/> Operating								
			Scarborough, South Portland	019426.00 Rehabilitation	Eastern Trail East Coast Greenway new trail alignment. Beginning at Wainright Field in South Portland and extending to Pleasant Hill Road in Scarborough (approximately 0.80 of a mile). PACTS Sponsored.	Federal	\$425,722	\$9,900	\$7,095	\$203,955	\$204,772
State	\$35,835	\$1,350				\$968	\$16,725	\$16,792			
Local-Other	\$103,719	\$3,750				\$2,688	\$48,543	\$48,738			
Totals:	\$565,276	\$15,000				\$10,751	\$269,223	\$270,302			
Stages: <input type="radio"/> PE <input checked="" type="radio"/> ROW <input checked="" type="radio"/> Con/CE <input type="radio"/> Planning <input type="radio"/> Capital/Equipmen <input type="radio"/> Administration <input type="radio"/> Operating											
Scarborough, South Portland	019426.10 New Construction	Eastern Trail Eastern Trail bicycle and pedestrian connection: Beginning at Nonesuch River and extending approximately 0.60 of a mile to Pleasant Hill Road. Includes two bridges.	Federal	\$2,199,615	\$0	\$132,953	\$1,031,265	\$1,035,398	\$0		
			Local-Other	\$900,385	\$0	\$92,048	\$403,360	\$404,977			
			Totals:	\$3,100,000	\$0	\$225,000	\$1,434,625	\$1,440,375			
			Stages: <input type="radio"/> PE <input checked="" type="radio"/> ROW <input checked="" type="radio"/> Con/CE <input type="radio"/> Planning <input type="radio"/> Capital/Equipmen <input type="radio"/> Administration <input type="radio"/> Operating								
			South Portland	018625.00 Highway Rehabilitation	Route 1 Beginning at Westbrook Street and extending northerly 0.53 of a mile to 0.30 of a mile north of Mardale Street. PACTS sponsored.	Federal	\$950,000	\$2,600	\$947,400	\$0	\$0
State	\$0	\$0				\$0	\$0	\$0			
Local-Other	\$881,341	\$879,044				\$2,297	\$0	\$0			
Totals:	\$1,831,341	\$881,644				\$949,697	\$0	\$0			
Stages: <input type="radio"/> PE <input type="radio"/> ROW <input checked="" type="radio"/> Con/CE <input type="radio"/> Planning <input type="radio"/> Capital/Equipmen <input type="radio"/> Administration <input type="radio"/> Operating											

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					To Date	FFY 2015/2016	FFY 2017	FFY 2018	FFY 2019		
South Portland	018633.00 Mill and Fill	Route 77 Beginning at Broadway and extending southerly 0.89 of a mile to the Cape Elizabeth town line. PACTS Sponsored	Federal	\$437,687	\$1,901	\$268,315	\$167,472	\$0	\$0		
			State	\$0	\$0	\$0	\$0	\$0			
			Local-Other	\$146,396	\$6,336	\$84,236	\$55,824	\$0	\$0		
			Totals:	\$584,083	\$8,237	\$352,551	\$223,296	\$0	\$0		
			Stages: <input checked="" type="radio"/> PE <input checked="" type="radio"/> ROW <input checked="" type="radio"/> Con/CE <input type="radio"/> Planning <input type="radio"/> Capital/Equipmen <input type="radio"/> Administration <input type="radio"/> Operating								
South Portland	018638.00 Highway Rehabilitation	Lincoln Street, Billy Vachon Drive Lincoln Street: Beginning at Pleasant Avenue and extending northerly 1.11 miles. Billy Vachon Drive: Beginning at Lincoln Street and extending westerly 0.24	Federal	\$1,024,650	\$0	\$0	\$0	\$614,790	\$409,860		
			Local-Other	\$341,550	\$0	\$0	\$0	\$204,930	\$136,620		
			Totals:	\$1,366,200	\$0	\$0	\$0	\$819,720	\$546,480		
			Stages: <input type="radio"/> PE <input type="radio"/> ROW <input checked="" type="radio"/> Con/CE <input type="radio"/> Planning <input type="radio"/> Capital/Equipmen <input type="radio"/> Administration <input type="radio"/> Operating								
			South Portland	018665.00 Traffic Signals	0077X Multifaceted approach to corridor improvements to address traffic, safety, and bicycle/pedestrian needs and deficiencies on/off Route 77. PACTS Sponsored.	Federal	\$301,538	\$0	\$60,308	\$144,738	\$96,492
Local-Other	\$100,513	\$0				\$20,103	\$48,246	\$32,164	\$0		
Totals:	\$402,050	\$0				\$80,410	\$192,984	\$128,656	\$0		
Stages: <input checked="" type="radio"/> PE <input checked="" type="radio"/> ROW <input checked="" type="radio"/> Con/CE <input type="radio"/> Planning <input type="radio"/> Capital/Equipmen <input type="radio"/> Administration <input type="radio"/> Operating											
South Portland	019084.00 3/4" Overlay	Rumery Street Highway Resurfacing: Beginning at Route 1 and extending northerly 0.57 of a mile to Dartmouth Street. PACTS Sponsored.				Federal	\$174,220	\$158,839	\$15,381	\$0	\$0
			State	\$21,830	\$19,902	\$1,928	\$0	\$0	\$0		
			Local-Other	\$25,950	\$22,718	\$3,232	\$0	\$0	\$0		
			Totals:	\$222,000	\$201,459	\$20,541	\$0	\$0	\$0		
			Stages: <input checked="" type="radio"/> PE <input type="radio"/> ROW <input checked="" type="radio"/> Con/CE <input type="radio"/> Planning <input type="radio"/> Capital/Equipmen <input type="radio"/> Administration <input type="radio"/> Operating								
South Portland	019097.00 3/4" Overlay	Dartmouth Street Beginning at Rumery Street and extending easterly 0.23 of a mile. PACTS Sponsored.	Federal	\$116,818	\$109,566	\$7,251	\$0	\$0	\$0		
			State	\$14,660	\$13,741	\$919	\$0	\$0	\$0		
			Local-Other	\$20,697	\$19,511	\$1,186	\$0	\$0	\$0		
			Totals:	\$152,175	\$142,818	\$9,357	\$0	\$0	\$0		
			Stages: <input checked="" type="radio"/> PE <input checked="" type="radio"/> ROW <input checked="" type="radio"/> Con/CE <input type="radio"/> Planning <input type="radio"/> Capital/Equipmen <input type="radio"/> Administration <input type="radio"/> Operating								

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Town(s)	WIN Scope	Description	Fund Source	Available Funds	Obligations						
					To Date	FFY 2015/2016	FFY 2017	FFY 2018	FFY 2019		
South Portland	020310.00 3/4" Overlay	Stanford Street Beginning at Henley Street and extending 0.06 of a mile to Broadway Street. PACTS Sponsored.	Federal	\$41,052	\$1,600	\$39,452	\$0	\$0	\$0		
			State	\$5,132	\$5,132	\$0	\$0	\$0			
			Local-Other	\$17,707	\$17,707	\$0	\$0	\$0			
			Totals:	\$63,890	\$24,438	\$39,452	\$0	\$0	\$0		
			Stages: <input checked="" type="radio"/> PE <input type="radio"/> ROW <input checked="" type="radio"/> Con/CE <input type="radio"/> Planning <input type="radio"/> Capital/Equipmen <input type="radio"/> Administration <input type="radio"/> Operating								
South Portland	020548.00 New Construction	Route 1 New multi-use path from Broadway Street and extending 0.7 of a mile to Veterans Memorial Bridge (# 3945) over Fore River. PACTS Sponsored.	Federal	\$238,623	\$27,750	\$210,873	\$0	\$0	\$0		
			State	\$30,110	\$30,110	\$0	\$0	\$0			
			Local-Other	\$51,816	\$34,505	\$17,311	\$0	\$0			
			Totals:	\$320,550	\$92,365	\$228,185	\$0	\$0	\$0		
			Stages: <input checked="" type="radio"/> PE <input checked="" type="radio"/> ROW <input checked="" type="radio"/> Con/CE <input type="radio"/> Planning <input type="radio"/> Capital/Equipmen <input type="radio"/> Administration <input type="radio"/> Operating								
South Portland	020560.00 Intersection Improvements w/ Signal	Broadway Install second traffic control cabinet at intersection of Waterman Drive and Broadway. PACTS Sponsored.	Federal	\$40,000	\$5,600	\$34,400	\$0	\$0	\$0		
			State	\$5,000	\$5,000	\$0	\$0	\$0			
			Local-Other	\$15,520	\$15,520	\$0	\$0	\$0			
			Totals:	\$60,520	\$26,120	\$34,400	\$0	\$0	\$0		
			Stages: <input checked="" type="radio"/> PE <input type="radio"/> ROW <input checked="" type="radio"/> Con/CE <input type="radio"/> Planning <input type="radio"/> Capital/Equipmen <input type="radio"/> Administration <input type="radio"/> Operating								
Westbrook	018637.00 Intersection Improvements w/ Signal	Route 25B "Rotary" area intersections of Hamois Street/Main Street/Cumberland Street; Main Street/Warren Avenue; and Main Street/Forest Avenue. PACTS Sponsored.	Federal	\$1,403,250	\$0	\$168,750	\$616,016	\$618,485	\$0		
			State	\$50,000	\$0	\$0	\$24,950	\$25,050	\$0		
			Local-Other	\$317,750	\$0	\$56,250	\$130,489	\$131,012	\$0		
			Totals:	\$1,771,000	\$0	\$225,000	\$771,454	\$774,546	\$0		
			Stages: <input checked="" type="radio"/> PE <input checked="" type="radio"/> ROW <input checked="" type="radio"/> Con/CE <input type="radio"/> Planning <input type="radio"/> Capital/Equipmen <input type="radio"/> Administration <input type="radio"/> Operating								
Windham	020892.00 Mill and Fill	Route 35 Beginning at the Standish town line and extending northeast 0.64 of a mile. - PACTS Sponsored.	Federal	\$284,138	\$0	\$12,866	\$0	\$271,273	\$0		
			State	\$94,713	\$0	\$4,289	\$0	\$90,424	\$0		
			Totals:	\$378,851	\$0	\$17,154	\$0	\$361,697	\$0		
			Stages: <input checked="" type="radio"/> PE <input checked="" type="radio"/> ROW <input checked="" type="radio"/> Con/CE <input type="radio"/> Planning <input type="radio"/> Capital/Equipmen <input type="radio"/> Administration <input type="radio"/> Operating								

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					To Date	FFY 2015/2016	FFY 2017	FFY 2018	FFY 2019	
Yarmouth	018496.00 3/4" Overlay	Route 115 Beginning at the North Yarmouth town line and extending 0.50 of a mile to Apple Crest Lane. PACTS Sponsored.	Federal	\$154,275	\$132,735	\$21,541	\$0	\$0	\$0	
			State	\$20,570	\$17,698	\$2,872	\$0	\$0	\$0	
			Local-Other	\$30,855	\$26,547	\$4,308	\$0	\$0	\$0	
			Totals:	\$205,700	\$176,979	\$28,721	\$0	\$0	\$0	
			Stages:	<input checked="" type="radio"/> PE	<input type="radio"/> ROW	<input checked="" type="radio"/> Con/CE	<input type="radio"/> Planning	<input type="radio"/> Capital/Equipmen	<input type="radio"/> Administration	<input type="radio"/> Operating
Yarmouth	020545.10 Intersection Improvements w/ Signal	Route 1 Located at the intersection of Route 1 and Route 88. PACTS Sponsored.	Federal	\$80,000	\$80,000	\$0	\$0	\$48,000	\$0	
			State	\$10,000	\$10,000	\$0	\$0	\$6,000	\$0	
			Local-Other	\$175,000	\$10,000	\$0	\$0	\$171,000	\$0	
			Totals:	\$265,000	\$100,000	\$0	\$0	\$225,000	\$0	
			Stages:	<input checked="" type="radio"/> PE	<input checked="" type="radio"/> ROW	<input checked="" type="radio"/> Con/CE	<input type="radio"/> Planning	<input type="radio"/> Capital/Equipmen	<input type="radio"/> Administration	<input type="radio"/> Operating

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					To Date	FFY 2015/2016	FFY 2017	FFY 2018	FFY 2019	
<u>Non-MPO Sponsored</u>										
Arundel	019002.00 Intersection Improvements w/o Signal	Route 111 Located at the intersection with New Road and Old Alfred Road.	Federal	\$1,417,500	\$194,184	\$422,316	\$0	\$801,000	\$0	
			State	\$157,500	\$21,576	\$46,924	\$0	\$89,000	\$0	
			Totals:	\$1,575,000	\$215,760	\$469,240	\$0	\$890,000	\$0	
			Stages: <input checked="" type="radio"/> PE <input checked="" type="radio"/> ROW <input checked="" type="radio"/> Con/CE <input type="radio"/> Planning <input type="radio"/> Capital/Equipmen <input type="radio"/> Administration <input type="radio"/> Operating							
Biddeford	007492.30 Intersection Improvements w/ Signal	Route 1 Located at the intersection of Route 1 and Route 111. Five Points Intersection.	Federal	\$4,225,521	\$4,225,323	\$199	\$0	\$0	\$0	
			State	\$857,089	\$856,149	\$940	\$0	\$0	\$0	
			Local-Other	\$753,405	\$753,405	\$0	\$0	\$0	\$0	
			Totals:	\$5,836,015	\$5,834,876	\$1,139	\$0	\$0	\$0	
Stages: <input checked="" type="radio"/> PE <input checked="" type="radio"/> ROW <input checked="" type="radio"/> Con/CE <input type="radio"/> Planning <input type="radio"/> Capital/Equipmen <input type="radio"/> Administration <input type="radio"/> Operating										
Biddeford	010656.00 1 1/4" Overlay	Route 1 Beginning at Center Street and extending northerly 0.59 of a mile to the Saco city line.	Federal	\$117,072	\$113,988	\$3,084	\$0	\$0	\$0	
			State	\$29,875	\$29,118	\$758	\$0	\$0	\$0	
			Local-Other	\$4,720	\$4,720	\$0	\$0	\$0	\$0	
			Totals:	\$151,667	\$147,826	\$3,841	\$0	\$0	\$0	
Stages: <input checked="" type="radio"/> PE <input type="radio"/> ROW <input checked="" type="radio"/> Con/CE <input type="radio"/> Planning <input type="radio"/> Capital/Equipmen <input type="radio"/> Administration <input type="radio"/> Operating										
Biddeford	018945.00 Bridge Wearing Surface Replacement	Precourt Street B&M Railroad Bridge (#0822) over B&M Railroad. Located 0.40 of a mile northwest of Route 1.	State	\$750,000	\$0	\$421,845	\$328,155	\$0	\$0	
			Totals:	\$750,000	\$0	\$421,845	\$328,155	\$0	\$0	
			Stages: <input checked="" type="radio"/> PE <input checked="" type="radio"/> ROW <input checked="" type="radio"/> Con/CE <input type="radio"/> Planning <input type="radio"/> Capital/Equipmen <input type="radio"/> Administration <input type="radio"/> Operating							
Biddeford	020284.00 3/4" Overlay	Route 111 Beginning 0.05 of a mile north of Pomerleau Street and extending westerly 1.00 mile; also includes 0.55 of a mile eastbound.	Federal	\$736,684	\$709,675	\$27,009	\$0	\$0	\$0	
			State	\$184,171	\$177,419	\$6,752	\$0	\$0	\$0	
			Local-Other	\$32,100	\$32,100	\$0	\$0	\$0	\$0	
			Totals:	\$952,955	\$919,194	\$33,761	\$0	\$0	\$0	
Stages: <input checked="" type="radio"/> PE <input type="radio"/> ROW <input checked="" type="radio"/> Con/CE <input type="radio"/> Planning <input type="radio"/> Capital/Equipmen <input type="radio"/> Administration <input type="radio"/> Operating										
Biddeford, Saco	018233.00 Bridge Replacement	Pine Street Somesville Bridge (#3412) over Saco River (East or North Channel). Located at the Biddeford - Saco city line.	Federal	\$464,000	\$457,237	\$6,763	\$0	\$0	\$0	
			State	\$5,160,000	\$5,160,000	\$0	\$0	\$0	\$0	
			Totals:	\$5,624,000	\$5,617,237	\$6,763	\$0	\$0	\$0	
Stages: <input checked="" type="radio"/> PE <input checked="" type="radio"/> ROW <input checked="" type="radio"/> Con/CE <input type="radio"/> Planning <input type="radio"/> Capital/Equipmen <input type="radio"/> Administration <input type="radio"/> Operating										

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					To Date	FFY 2015/2016	FFY 2017	FFY 2018	FFY 2019	
Biddeford, Saco	020283.00 Mill and Fill	Route 1 Beginning 0.04 of a mile north of Lindale Avenue and extending northerly 3.50 miles to Lincoln Street.	Federal	\$1,704,162	\$1,653,921	\$50,241	\$0	\$0	\$0	
			State	\$426,040	\$413,480	\$12,560	\$0	\$0	\$0	
			Local-Other	\$26,000	\$26,000	\$0	\$0	\$0	\$0	
			Totals:	\$2,156,202	\$2,093,401	\$62,801	\$0	\$0	\$0	
			Stages:	<input checked="" type="radio"/> PE	<input type="radio"/> ROW	<input checked="" type="radio"/> Con/CE	<input type="radio"/> Planning	<input type="radio"/> Capital/Equipmen	<input type="radio"/> Administration	<input type="radio"/> Operating
Brunswick	020861.00 Mill and Fill	Route 1 Beginning at Pleasant Street extending northeast 0.53 mile to 0.06 mile east of Mill St. Including on Ramp from Maine Street to Route 1S.	Federal	\$655,200	\$0	\$18,400	\$0	\$636,800	\$0	
			State	\$163,800	\$0	\$4,600	\$0	\$159,200	\$0	
			Totals:	\$819,000	\$0	\$23,000	\$0	\$796,000	\$0	
			Stages:	<input checked="" type="radio"/> PE	<input type="radio"/> ROW	<input checked="" type="radio"/> Con/CE	<input type="radio"/> Planning	<input type="radio"/> Capital/Equipmen	<input type="radio"/> Administration	<input type="radio"/> Operating
Brunswick, Freeport, Yarmouth, Cumberland, Falmouth, Portland	018783.00 Ultra Thin Bonded Wearing Surface	Interstate 295 South Bound Beginning 0.70 of a mile north of the Lewiston Road Off Ramp and extending southerly 21.50 miles.	Federal	\$3,073,500	\$0	\$1,844,100	\$1,229,400	\$0	\$0	
			State	\$366,500	\$0	\$229,900	\$136,600	\$0	\$0	
			Totals:	\$3,440,000	\$0	\$2,074,000	\$1,366,000	\$0	\$0	
			Stages:	<input type="radio"/> PE	<input type="radio"/> ROW	<input checked="" type="radio"/> Con/CE	<input type="radio"/> Planning	<input type="radio"/> Capital/Equipmen	<input type="radio"/> Administration	<input type="radio"/> Operating
Falmouth	015711.03 Drainage Improvements	Bucknam Road Install best management practices to treat stormwater runoff near Bucknam Road.	Federal	\$54,001	\$12,000	\$42,001	\$0	\$0	\$0	
			State	\$13,500	\$3,000	\$10,500	\$0	\$0	\$0	
			Totals:	\$67,501	\$15,000	\$52,501	\$0	\$0	\$0	
			Stages:	<input checked="" type="radio"/> PE	<input checked="" type="radio"/> ROW	<input checked="" type="radio"/> Con/CE	<input type="radio"/> Planning	<input type="radio"/> Capital/Equipmen	<input type="radio"/> Administration	<input type="radio"/> Operating
Falmouth	016731.00 Bridge Replacement	Route 1 Bridge Replacement: Martin Point Bridge (#2515) over the Presumpscot River and located at the Portland-Falmouth town line.	Federal	\$20,825,224	\$20,791,354	\$33,870	\$0	\$0	\$0	
			State	\$5,206,306	\$5,206,306	\$0	\$0	\$0	\$0	
			Totals:	\$26,031,530	\$25,997,660	\$33,870	\$0	\$0	\$0	
			Stages:	<input checked="" type="radio"/> PE	<input checked="" type="radio"/> ROW	<input checked="" type="radio"/> Con/CE	<input type="radio"/> Planning	<input type="radio"/> Capital/Equipmen	<input type="radio"/> Administration	<input type="radio"/> Operating
Falmouth	018819.00 Bridge Rehabilitation	Andrews Avenue Mackworth Island Bridge (# 5600) over Casco Bay. Located 0.46 of a mile south of Route 1.	State	\$260,236	\$250,946	\$9,290	\$0	\$0	\$0	
			Totals:	\$260,236	\$250,946	\$9,290	\$0	\$0	\$0	
			Stages:	<input checked="" type="radio"/> PE	<input type="radio"/> ROW	<input checked="" type="radio"/> Con/CE	<input type="radio"/> Planning	<input type="radio"/> Capital/Equipmen	<input type="radio"/> Administration	<input type="radio"/> Operating
Falmouth	018961.00 Bridge Culvert Rehabilitation	Woodville Road Dunham Road Bridge (#5462) over East Branch Piscataqua River. Located 0.66 of a mile south of Winn Road.	State	\$250,000	\$0	\$35,000	\$215,000	\$0	\$0	
			Totals:	\$250,000	\$0	\$35,000	\$215,000	\$0	\$0	
			Stages:	<input checked="" type="radio"/> PE	<input checked="" type="radio"/> ROW	<input checked="" type="radio"/> Con/CE	<input type="radio"/> Planning	<input type="radio"/> Capital/Equipmen	<input type="radio"/> Administration	<input type="radio"/> Operating

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					To Date	FFY 2015/2016	FFY 2017	FFY 2018	FFY 2019
Falmouth	021720.00 Bridge Deck Replacement	Bucknam Road Interstate 295 Bridge (#5830) over Interstate 295. Located 0.30 of a mile northwest of Route 1.	State	\$2,000,000	\$0	\$205,000	\$0	\$1,795,000	\$0
			Totals:	\$2,000,000	\$0	\$205,000	\$0	\$1,795,000	\$0
			Stages:	<input checked="" type="radio"/> PE	<input checked="" type="radio"/> ROW	<input checked="" type="radio"/> Con/CE	<input type="radio"/> Planning	<input type="radio"/> Capital/Equipmen	<input type="radio"/> Administration
Falmouth	021721.00 Bridge Rehabilitation	Johnson Road Johnson Road/I-295 Bridge (#5792) over Interstate 295. Located 0.25 of a mile west of Route 1.	State	\$2,800,000	\$0	\$295,000	\$0	\$2,505,000	\$0
			Totals:	\$2,800,000	\$0	\$295,000	\$0	\$2,505,000	\$0
			Stages:	<input checked="" type="radio"/> PE	<input checked="" type="radio"/> ROW	<input checked="" type="radio"/> Con/CE	<input type="radio"/> Planning	<input type="radio"/> Capital/Equipmen	<input type="radio"/> Administration
Falmouth	021722.00 Bridge Rehabilitation	Route 26 Libby Bridge (#2457) over the Piscataqua River. Located 0.43 of a mile north of the Falmouth Road.	State	\$200,000	\$0	\$30,000	\$0	\$170,000	\$0
			Totals:	\$200,000	\$0	\$30,000	\$0	\$170,000	\$0
			Stages:	<input checked="" type="radio"/> PE	<input checked="" type="radio"/> ROW	<input checked="" type="radio"/> Con/CE	<input type="radio"/> Planning	<input type="radio"/> Capital/Equipmen	<input type="radio"/> Administration
Falmouth	021723.00 Bridge Rehabilitation	Lunt Road Lunt Road / Interstate 295 Bridge (#5829) over Interstate 295. Located 0.10 of a mile south of Route 9.	State	\$2,500,000	\$0	\$265,000	\$0	\$2,235,000	\$0
			Totals:	\$2,500,000	\$0	\$265,000	\$0	\$2,235,000	\$0
			Stages:	<input checked="" type="radio"/> PE	<input checked="" type="radio"/> ROW	<input checked="" type="radio"/> Con/CE	<input type="radio"/> Planning	<input type="radio"/> Capital/Equipmen	<input type="radio"/> Administration
Falmouth	022600.00 Bridge Rehabilitation	Lambert Street Lambert Street Bridge (#5553) over Presumpscot River. Located 0.24 of a mile southeast of Hamlin Road.	Federal	\$684,000	\$20,000	\$48,000	\$307,384	\$308,616	\$0
			State	\$171,000	\$17,000	\$0	\$76,846	\$77,154	\$0
			Totals:	\$855,000	\$37,000	\$48,000	\$384,230	\$385,770	\$0
Stages:	<input checked="" type="radio"/> PE	<input checked="" type="radio"/> ROW	<input checked="" type="radio"/> Con/CE	<input type="radio"/> Planning	<input type="radio"/> Capital/Equipmen	<input type="radio"/> Administration	<input type="radio"/> Operating		
Falmouth	022672.00 Safety Improvements	Bucknam Road Install signal with turn lanes at Interstate 295 North Bound Off Ramp.	Federal	\$576,000	\$90,000	\$0	\$486,000	\$0	\$0
			State	\$64,000	\$10,000	\$0	\$54,000	\$0	\$0
			Totals:	\$640,000	\$100,000	\$0	\$540,000	\$0	\$0
Stages:	<input checked="" type="radio"/> PE	<input checked="" type="radio"/> ROW	<input checked="" type="radio"/> Con/CE	<input type="radio"/> Planning	<input type="radio"/> Capital/Equipmen	<input type="radio"/> Administration	<input type="radio"/> Operating		
Falmouth, Cumberland, Yarmouth, Freeport, Brunswick, Topsham	020863.00 Ultra Thin Bonded Wearing Surface	Interstate 295 North Bound Beginning 0.03 of a mile north of the Portland - Falmouth city line and extending northerly 23.41 miles to 0.12 of a mile south of I-295 / Cathance River Bridge (#6310) in Topsham.	Federal	\$3,371,040	\$0	\$22,500	\$3,348,540	\$0	\$0
			State	\$374,560	\$0	\$2,500	\$372,060	\$0	\$0
			Totals:	\$3,745,600	\$0	\$25,000	\$3,720,600	\$0	\$0
Stages:	<input checked="" type="radio"/> PE	<input type="radio"/> ROW	<input checked="" type="radio"/> Con/CE	<input type="radio"/> Planning	<input type="radio"/> Capital/Equipmen	<input type="radio"/> Administration	<input type="radio"/> Operating		

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					To Date	FFY 2015/2016	FFY 2017	FFY 2018	FFY 2019			
Freeport	019381.00 New Construction	South Street Beginning at West Street and extending northerly 0.15 of a mile.	Federal	\$82,400	\$800	\$49,135	\$32,465	\$0	\$0			
			State	\$6,285	\$0	\$4,138	\$2,147	\$0	\$0			
			Local-Other	\$14,315	\$2,840	\$5,506	\$5,969	\$0	\$0			
			Totals:	\$103,000	\$3,640	\$58,779	\$40,581	\$0	\$0			
Stages: <input checked="" type="radio"/> PE <input checked="" type="radio"/> ROW <input checked="" type="radio"/> Con/CE <input type="radio"/> Planning <input type="radio"/> Capital/Equipmen <input type="radio"/> Administration <input type="radio"/> Operating												
Freeport	021726.00 Bridge Rehabilitation	Route 125 Approach Road Interchange Bridge (#5721) over Interstate 295. Located 0.44 of a mile northwest of Route 1.	State	\$600,000	\$0	\$75,000	\$0	\$525,000	\$0			
			Totals:	\$600,000	\$0	\$75,000	\$0	\$525,000	\$0			
			Stages: <input checked="" type="radio"/> PE <input checked="" type="radio"/> ROW <input checked="" type="radio"/> Con/CE <input type="radio"/> Planning <input type="radio"/> Capital/Equipmen <input type="radio"/> Administration <input type="radio"/> Operating									
			Gorham	017243.00 Intersection Reconstruction	Brackett Road Intersection Improvements: Located at the intersection of Brackett Road, Libby Avenue and New Portland Road.	Federal	\$1,278,320	\$1,253,553	\$24,768	\$0	\$0	\$0
State	\$142,035	\$139,283				\$2,752	\$0	\$0	\$0			
Local-Other	\$1,923	\$1,923				\$0	\$0	\$0	\$0			
Totals:	\$1,422,278	\$1,394,759				\$27,519	\$0	\$0	\$0			
Stages: <input checked="" type="radio"/> PE <input checked="" type="radio"/> ROW <input checked="" type="radio"/> Con/CE <input type="radio"/> Planning <input type="radio"/> Capital/Equipmen <input type="radio"/> Administration <input type="radio"/> Operating												
Gorham	019385.00 Bicycle-Pedestrian - PE Only	Ped Bike Safety Shared-use path: 1.50 miles to downtown, adjacent to a discontinued railroad bed near New Portland Road, including connections to sidewalks on Libby Avenue and New Portland Road.	Federal	\$15,200	\$15,200	\$0	\$0	\$0	\$0			
			State	\$0	\$0	\$0	\$0	\$0	\$0			
			Local-Other	\$3,800	\$3,800	\$0	\$0	\$0	\$0			
			Totals:	\$19,000	\$19,000	\$0	\$0	\$0	\$0			
Stages: <input checked="" type="radio"/> PE <input checked="" type="radio"/> ROW <input type="radio"/> Con/CE <input type="radio"/> Planning <input type="radio"/> Capital/Equipmen <input type="radio"/> Administration <input type="radio"/> Operating												
Gorham	020277.00 Highway Rehabilitation	Route 25 Beginning 0.09 of a mile north of Johnson Road and extending northerly 1.25 miles.	Federal	\$1,184,000	\$28,000	\$711,200	\$444,800	\$0	\$0			
			State	\$296,000	\$7,000	\$177,800	\$111,200	\$0	\$0			
			Totals:	\$1,480,000	\$35,000	\$889,000	\$556,000	\$0	\$0			
			Stages: <input checked="" type="radio"/> PE <input type="radio"/> ROW <input checked="" type="radio"/> Con/CE <input type="radio"/> Planning <input type="radio"/> Capital/Equipmen <input type="radio"/> Administration <input type="radio"/> Operating									
Gorham, Standish	018780.00 Mill and Fill	Route 25 Beginning 0.66 of a mile south of Wood Road in Gorham and extending northerly 5.18 miles.	Federal	\$1,615,200	\$0	\$44,800	\$1,570,400	\$0	\$0			
			State	\$403,800	\$0	\$11,200	\$392,600	\$0	\$0			
			Totals:	\$2,019,000	\$0	\$56,000	\$1,963,000	\$0	\$0			
			Stages: <input checked="" type="radio"/> PE <input type="radio"/> ROW <input checked="" type="radio"/> Con/CE <input type="radio"/> Planning <input type="radio"/> Capital/Equipmen <input type="radio"/> Administration <input type="radio"/> Operating									

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					To Date	FFY 2015/2016	FFY 2017	FFY 2018	FFY 2019
Portland	010557.01 Ramp Improvements	Interstate 295 Improve traffic operations at the Interstate 295 Exit 6 (Forest Avenue) Interchange Ramps.	Federal	\$1,535,459	\$1,526,156	\$9,303	\$0	\$0	\$0
			State	\$383,865	\$381,539	\$2,326	\$0	\$0	\$0
			Local-Other	\$98,535	\$98,535	\$0	\$0	\$0	\$0
			Totals:	\$2,017,859	\$2,006,230	\$11,629	\$0	\$0	\$0
			Stages: <input checked="" type="radio"/> PE <input type="radio"/> ROW <input checked="" type="radio"/> Con/CE <input type="radio"/> Planning <input type="radio"/> Capital/Equipmen <input type="radio"/> Administration <input type="radio"/> Operating						
Portland	011844.00 New Construction	Bayside Trail Bicycle/Pedestrian Facility Improvement: This project will design an extension of the Portland Trails system through the Bayside area of Portland along the abandoned Union Branch Rail Line extending from the Eastern Promenade Trail near Tukey's Bridge.	Federal	\$1,971,548	\$1,783,602	\$187,946	\$0	\$0	\$0
			State	\$26,494	\$26,494	\$0	\$0	\$0	\$0
			Local-Other	\$299,498	\$248,209	\$51,289	\$0	\$0	\$0
			Totals:	\$2,297,540	\$2,058,305	\$239,235	\$0	\$0	\$0
			Stages: <input checked="" type="radio"/> PE <input type="radio"/> ROW <input checked="" type="radio"/> Con/CE <input type="radio"/> Planning <input type="radio"/> Capital/Equipmen <input type="radio"/> Administration <input type="radio"/> Operating						
Portland	017455.01 New Construction	Casco Bay Island Transit District Engineering and installation of a crane on the Wabanaki ferry.	Federal	\$95,700	\$18,400	\$0	\$77,300	\$0	\$0
			Local-Other	\$23,925	\$4,600	\$0	\$19,325	\$0	\$0
			Totals:	\$119,625	\$23,000	\$0	\$96,625	\$0	\$0
			Stages: <input checked="" type="radio"/> PE <input type="radio"/> ROW <input checked="" type="radio"/> Con/CE <input type="radio"/> Planning <input type="radio"/> Capital/Equipmen <input type="radio"/> Administration <input type="radio"/> Operating						
Portland	017455.02 New Construction	Casco Bay Island Transit District Various repairs to the Wabanaki ferry while it is in dry dock.	Federal	\$98,814	\$4,000	\$94,814	\$0	\$0	\$0
			Local-Other	\$24,703	\$1,000	\$23,703	\$0	\$0	\$0
			Totals:	\$123,517	\$5,000	\$118,517	\$0	\$0	\$0
			Stages: <input checked="" type="radio"/> PE <input type="radio"/> ROW <input checked="" type="radio"/> Con/CE <input type="radio"/> Planning <input type="radio"/> Capital/Equipmen <input type="radio"/> Administration <input type="radio"/> Operating						
Portland	017455.03 New Construction	Casco Bay Island Transit District Electrical repairs and the installation of a hoist to Gates 3 and 4 at the Casco Bay Ferry Terminal.	Federal	\$60,000	\$4,000	\$0	\$56,000	\$0	\$0
			Local-Other	\$15,000	\$1,000	\$0	\$14,000	\$0	\$0
			Totals:	\$75,000	\$5,000	\$0	\$70,000	\$0	\$0
			Stages: <input checked="" type="radio"/> PE <input type="radio"/> ROW <input checked="" type="radio"/> Con/CE <input type="radio"/> Planning <input type="radio"/> Capital/Equipmen <input type="radio"/> Administration <input type="radio"/> Operating						

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					To Date	FFY 2015/2016	FFY 2017	FFY 2018	FFY 2019
Portland	017628.00 Reconstruction	Somerset Street Beginning at Elm Street and extending 0.26 of a mile to Hanover Street, including part of the Bayside Trail.	Federal	\$346,540	\$226,540	\$0	\$0	\$59,880	\$60,120
			State	\$0	\$0	\$0	\$0	\$0	
			Local-Other	\$86,635	\$56,635	\$0	\$0	\$14,970	\$15,030
			Totals:	\$433,175	\$283,175	\$0	\$0	\$74,850	\$75,150
Stages: <input checked="" type="radio"/> PE <input checked="" type="radio"/> ROW <input checked="" type="radio"/> Con/CE <input type="radio"/> Planning <input type="radio"/> Capital/Equipmen <input type="radio"/> Administration <input type="radio"/> Operating									
Portland	018364.00 New Construction	Bayside Trail Located along North Boyd Street to Bayside Trail (approximately 0.20 miles) with improvements at Eastern Prom Trail, and widening the sidewalk at Franklin Street.	Federal	\$215,484	\$40,000	\$175,484	\$0	\$0	\$0
			State	\$0	\$0	\$0	\$0	\$0	
			Local-Other	\$53,871	\$53,871	\$0	\$0	\$0	\$0
			Totals:	\$269,355	\$93,871	\$175,484	\$0	\$0	\$0
Stages: <input checked="" type="radio"/> PE <input checked="" type="radio"/> ROW <input checked="" type="radio"/> Con/CE <input type="radio"/> Planning <input type="radio"/> Capital/Equipmen <input type="radio"/> Administration <input type="radio"/> Operating									
Portland	018389.00 Surface Reconstruction(Rail/ Highway Xing)	Pan Am Upgrade surface and signal to current standards.	Federal	\$533,927	\$533,927	\$0	\$0	\$0	\$0
			State	\$0	\$0	\$0	\$0	\$0	
			Totals:	\$533,927	\$533,927	\$0	\$0	\$0	\$0
Stages: <input type="radio"/> PE <input type="radio"/> ROW <input checked="" type="radio"/> Con/CE <input type="radio"/> Planning <input type="radio"/> Capital/Equipmen <input type="radio"/> Administration <input type="radio"/> Operating									
Portland	018419.00 Bridge Removal	Cassidy Point Drive Danforth Street Crossing Bridge (#3525) over Danforth Street. Located 0.02 of a mile south of Route 1A.	Federal	\$888,000	\$0	\$443,112	\$444,888	\$0	\$0
			State	\$307,000	\$85,000	\$110,778	\$111,222	\$0	\$0
			Totals:	\$1,195,000	\$85,000	\$553,890	\$556,110	\$0	\$0
Stages: <input checked="" type="radio"/> PE <input checked="" type="radio"/> ROW <input checked="" type="radio"/> Con/CE <input type="radio"/> Planning <input type="radio"/> Capital/Equipmen <input type="radio"/> Administration <input type="radio"/> Operating									
Portland	018469.00 Bicycle-Pedestrian - PE Only	Bayside Trail Beginning at Elm Street and extending to Forest Avenue and to the Fore River Parkway and Transportation Center. (Approximately 1.50 miles)	Federal	\$180,644	\$0	\$180,644	\$0	\$0	\$0
			State	\$45,161	\$45,161	\$0	\$0	\$0	\$0
			Totals:	\$225,805	\$45,161	\$180,644	\$0	\$0	\$0
Stages: <input checked="" type="radio"/> PE <input checked="" type="radio"/> ROW <input type="radio"/> Con/CE <input type="radio"/> Planning <input type="radio"/> Capital/Equipmen <input type="radio"/> Administration <input type="radio"/> Operating									
Portland	018746.00 Bridge Painting	Route 25 Deering Avenue Bridge (# 6280) over Interstate 295 and PTRR. Located 0.50 of a mile west of Route 1.	Federal	\$768,000	\$487,039	\$280,961	\$0	\$0	\$0
			State	\$192,000	\$121,760	\$70,240	\$0	\$0	\$0
			Totals:	\$960,000	\$608,799	\$351,201	\$0	\$0	\$0
Stages: <input checked="" type="radio"/> PE <input checked="" type="radio"/> ROW <input checked="" type="radio"/> Con/CE <input type="radio"/> Planning <input type="radio"/> Capital/Equipmen <input type="radio"/> Administration <input type="radio"/> Operating									

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					To Date	FFY 2015/2016	FFY 2017	FFY 2018	FFY 2019
Portland	018791.00 Mill and Fill	Riverside Street Beginning at Brighton Avenue and extending northerly 0.58 of a mile.	Federal	\$512,800	\$1,600	\$14,400	\$496,800	\$0	\$0
			State	\$128,200	\$4,000	\$0	\$124,200	\$0	\$0
			Totals:	\$641,000	\$5,600	\$14,400	\$621,000	\$0	\$0
			Stages: <input checked="" type="radio"/> PE <input type="radio"/> ROW <input checked="" type="radio"/> Con/CE <input type="radio"/> Planning <input type="radio"/> Capital/Equipmen <input type="radio"/> Administration <input type="radio"/> Operating						
Portland	018864.00 Rehabilitation	Cliff Island Pier Replace gangways, floats, pile system, and decking.	Federal	\$59,250	\$0	\$0	\$59,250	\$0	\$0
			State	\$66,325	\$0	\$0	\$66,325	\$0	\$0
			Local-Other	\$270,000	\$0	\$0	\$270,000	\$0	\$0
			Totals:	\$395,575	\$0	\$0	\$395,575	\$0	\$0
Stages: <input type="radio"/> PE <input type="radio"/> ROW <input checked="" type="radio"/> Con/CE <input type="radio"/> Planning <input type="radio"/> Capital/Equipmen <input type="radio"/> Administration <input type="radio"/> Operating									
Portland	018865.00 New Construction	Route 1A West Commercial Street Trail beginning at Casco Bay Bridge (#5900) and extending approximately 0.70 of a mile to Fore River Parkway and Veterans Memorial Bridge (#3945).	Federal	\$282,791	\$4,800	\$43,200	\$117,161	\$117,630	\$0
			Local-Other	\$70,698	\$12,000	\$0	\$29,290	\$29,408	\$0
			Totals:	\$353,489	\$16,800	\$43,200	\$146,451	\$147,038	\$0
			Stages: <input checked="" type="radio"/> PE <input checked="" type="radio"/> ROW <input checked="" type="radio"/> Con/CE <input type="radio"/> Planning <input type="radio"/> Capital/Equipmen <input type="radio"/> Administration <input type="radio"/> Operating						
Portland	018869.16 Operating Assistance	Urban Transit ADA Operating FTA Section 5307 for ADA operating - Portland Transit Agencies.	Federal	\$47,020	\$0	\$47,020	\$0	\$0	\$0
			State	\$11,755	\$0	\$11,755	\$0	\$0	\$0
			Totals:	\$58,775	\$0	\$58,775	\$0	\$0	\$0
			Stages: <input type="radio"/> PE <input type="radio"/> ROW <input type="radio"/> Con/CE <input type="radio"/> Planning <input type="radio"/> Capital/Equipmen <input type="radio"/> Administration <input checked="" type="radio"/> Operating						
Portland	018869.17 Operating Assistance	Urban Transit ADA Operating FTA Section 5307 for ADA Operating - Portland Transit Agencies.	Federal	\$47,020	\$0	\$0	\$47,020	\$0	\$0
			Local-Other	\$11,755	\$0	\$0	\$11,755	\$0	\$0
			Totals:	\$58,775	\$0	\$0	\$58,775	\$0	\$0
			Stages: <input type="radio"/> PE <input type="radio"/> ROW <input type="radio"/> Con/CE <input type="radio"/> Planning <input type="radio"/> Capital/Equipmen <input type="radio"/> Administration <input checked="" type="radio"/> Operating						
Portland	018869.18 Operating Assistance	Urban Transit ADA Operating FTA Section 5307 for ADA Operating - Portland Transit Agencies.	Federal	\$47,020	\$0	\$0	\$0	\$47,020	\$0
			Local-Other	\$11,755	\$0	\$0	\$0	\$11,755	\$0
			Totals:	\$58,775	\$0	\$0	\$0	\$58,775	\$0
			Stages: <input type="radio"/> PE <input type="radio"/> ROW <input type="radio"/> Con/CE <input type="radio"/> Planning <input type="radio"/> Capital/Equipmen <input type="radio"/> Administration <input checked="" type="radio"/> Operating						

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					To Date	FFY 2015/2016	FFY 2017	FFY 2018	FFY 2019
Portland	018869.19 Operating Assistance	Urban Transit ADA Operating FTA Section 5307 for ADA Operating - Portland Transit Agencies.	Federal	\$47,020	\$0	\$0	\$0	\$0	\$47,020
			Local-Other	\$11,755	\$0	\$0	\$0	\$11,755	
			Totals:	\$58,775	\$0	\$0	\$0	\$0	\$58,775
			Stages: <input type="radio"/> PE <input type="radio"/> ROW <input type="radio"/> Con/CE <input type="radio"/> Planning <input type="radio"/> Capital/Equipmen <input type="radio"/> Administration <input checked="" type="radio"/> Operating						
Portland	018870.16 Administrative Assistance	Urban Transit Planning FTA Section 5307 for urban transit planning - Portland.	Federal	\$154,571	\$0	\$154,571	\$0	\$0	\$0
			Local-Other	\$38,643	\$0	\$38,643	\$0	\$0	
			Totals:	\$193,214	\$0	\$193,214	\$0	\$0	\$0
			Stages: <input type="radio"/> PE <input type="radio"/> ROW <input type="radio"/> Con/CE <input checked="" type="radio"/> Planning <input type="radio"/> Capital/Equipmen <input checked="" type="radio"/> Administration <input type="radio"/> Operating						
Portland	018870.17 Administrative Assistance	Urban Transit Planning FTA Section 5307 for urban transit planning - Portland.	Federal	\$154,571	\$0	\$0	\$154,571	\$0	\$0
			Local-Other	\$38,643	\$0	\$0	\$38,643	\$0	
			Totals:	\$193,214	\$0	\$0	\$193,214	\$0	\$0
			Stages: <input type="radio"/> PE <input type="radio"/> ROW <input type="radio"/> Con/CE <input checked="" type="radio"/> Planning <input type="radio"/> Capital/Equipmen <input checked="" type="radio"/> Administration <input type="radio"/> Operating						
Portland	018870.18 Administrative Assistance	Urban Transit Planning FTA Section 5307 for urban transit planning - Portland.	Federal	\$154,571	\$0	\$0	\$0	\$154,571	\$0
			Local-Other	\$38,643	\$0	\$0	\$0	\$38,643	
			Totals:	\$193,214	\$0	\$0	\$0	\$193,214	\$0
			Stages: <input type="radio"/> PE <input type="radio"/> ROW <input type="radio"/> Con/CE <input checked="" type="radio"/> Planning <input type="radio"/> Capital/Equipmen <input checked="" type="radio"/> Administration <input type="radio"/> Operating						
Portland	018870.19 Administrative Assistance	Urban Transit Planning FTA Section 5307 for urban transit planning - Portland.	Federal	\$154,571	\$0	\$0	\$0	\$0	\$154,571
			Local-Other	\$38,643	\$0	\$0	\$0	\$38,643	
			Totals:	\$193,214	\$0	\$0	\$0	\$0	\$193,214
			Stages: <input type="radio"/> PE <input type="radio"/> ROW <input type="radio"/> Con/CE <input checked="" type="radio"/> Planning <input type="radio"/> Capital/Equipmen <input checked="" type="radio"/> Administration <input type="radio"/> Operating						
Portland	018872.00 Operating Assistance	Urban Transit Operating FTA - Section 5307 - CMAQ transfer, Metro for operating start up, Year 1	Federal	\$233,000	\$0	\$233,000	\$0	\$0	\$0
			Local-Other	\$58,250	\$0	\$58,250	\$0	\$0	
			Totals:	\$291,250	\$0	\$291,250	\$0	\$0	\$0
			Stages: <input type="radio"/> PE <input type="radio"/> ROW <input type="radio"/> Con/CE <input type="radio"/> Planning <input type="radio"/> Capital/Equipmen <input type="radio"/> Administration <input checked="" type="radio"/> Operating						
Portland	018872.16 Operating Assistance	Urban Transit Operating FTA - Section 5307 - CMAQ transfer, Metro for operating start up, Year 2	Federal	\$220,000	\$0	\$220,000	\$0	\$0	\$0
			Local-Other	\$55,000	\$0	\$55,000	\$0	\$0	
			Totals:	\$275,000	\$0	\$275,000	\$0	\$0	\$0
			Stages: <input type="radio"/> PE <input type="radio"/> ROW <input type="radio"/> Con/CE <input type="radio"/> Planning <input type="radio"/> Capital/Equipmen <input type="radio"/> Administration <input checked="" type="radio"/> Operating						

Maine Department of Transportation
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Town(s)	WIN Scope	Description	Fund Source	Available Funds	Obligations				
					To Date	FFY 2015/2016	FFY 2017	FFY 2018	FFY 2019
Portland	018872.17 Operating Assistance	Urban Transit Operating FTA - Section 5307 - CMAQ transfer, Metro for operating start up, Year 3	Federal	\$218,000	\$0	\$0	\$218,000	\$0	\$0
			Local-Other	\$54,500	\$0	\$0	\$54,500	\$0	\$0
			Totals:	\$272,500	\$0	\$0	\$272,500	\$0	\$0
			Stages: <input type="radio"/> PE <input type="radio"/> ROW <input type="radio"/> Con/CE <input type="radio"/> Planning <input type="radio"/> Capital/Equipmen <input type="radio"/> Administration <input checked="" type="radio"/> Operating						
Portland	018886.00 Reconstruction	Bayside Trail Intersection improvements with Eastern Prom Trail.	Federal	\$121,840	\$240	\$2,160	\$59,601	\$59,839	\$0
			State	\$30,460	\$600	\$0	\$14,900	\$14,960	\$0
			Totals:	\$152,300	\$840	\$2,160	\$74,501	\$74,799	\$0
			Stages: <input checked="" type="radio"/> PE <input checked="" type="radio"/> ROW <input checked="" type="radio"/> Con/CE <input type="radio"/> Planning <input type="radio"/> Capital/Equipmen <input type="radio"/> Administration <input type="radio"/> Operating						
Portland	018887.00 Rehabilitation	Forest Avenue Sidewalk improvements located at intersection of Forest Avenue and Dartmouth Street.	Federal	\$83,044	\$808	\$7,272	\$37,407	\$37,557	\$0
			State	\$20,761	\$2,020	\$0	\$9,352	\$9,389	\$0
			Totals:	\$103,805	\$2,828	\$7,272	\$46,759	\$46,946	\$0
			Stages: <input checked="" type="radio"/> PE <input checked="" type="radio"/> ROW <input checked="" type="radio"/> Con/CE <input type="radio"/> Planning <input type="radio"/> Capital/Equipmen <input type="radio"/> Administration <input type="radio"/> Operating						
Portland	020282.10 Mill and Fill	Route 1A Beginning at Commercial Street and extending northerly 0.52 of a mile to Fox Street, including inbound and outbound Franklin Arterial, excluding Congress Street to Cumberland Avenue.	Federal	\$550,083	\$503,888	\$46,195	\$0	\$0	\$0
			State	\$137,521	\$125,972	\$11,549	\$0	\$0	\$0
			Local-Other	\$240,998	\$240,998	\$0	\$0	\$0	\$0
			Totals:	\$928,602	\$870,857	\$57,744	\$0	\$0	\$0
			Stages: <input checked="" type="radio"/> PE <input type="radio"/> ROW <input checked="" type="radio"/> Con/CE <input type="radio"/> Planning <input type="radio"/> Capital/Equipmen <input type="radio"/> Administration <input type="radio"/> Operating						
Portland	020625.16 Capital Equipment Purchase	Urban Transit Capital FTA Section 5337 for Capital Assistance - Portland UZA Fixed Guideway.	Federal	\$6,950,229	\$0	\$6,950,229	\$0	\$0	\$0
			Local-Other	\$1,737,557	\$0	\$1,737,557	\$0	\$0	\$0
			Totals:	\$8,687,786	\$0	\$8,687,786	\$0	\$0	\$0
			Stages: <input type="radio"/> PE <input type="radio"/> ROW <input type="radio"/> Con/CE <input type="radio"/> Planning <input checked="" type="radio"/> Capital/Equipmen <input type="radio"/> Administration <input type="radio"/> Operating						
Portland	020625.17 Capital Equipment Purchase	Urban Transit Capital FTA Section 5337 for Capital Assistance - Portland UZA Fixed Guideway.	Federal	\$6,950,229	\$0	\$0	\$6,950,229	\$0	\$0
			Local-Other	\$1,737,557	\$0	\$0	\$1,737,557	\$0	\$0
			Totals:	\$8,687,786	\$0	\$0	\$8,687,786	\$0	\$0
			Stages: <input type="radio"/> PE <input type="radio"/> ROW <input type="radio"/> Con/CE <input type="radio"/> Planning <input checked="" type="radio"/> Capital/Equipmen <input type="radio"/> Administration <input type="radio"/> Operating						

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Town(s)	WIN Scope	Description	Fund Source	Available Funds	Obligations				
					To Date	FFY 2015/2016	FFY 2017	FFY 2018	FFY 2019
Portland	020625.18 Capital Equipment Purchase	Urban Transit Capital FTA Section 5337 for Capital Assistance - Portland UZA Fixed Guideway.	Federal	\$3,435,910	\$0	\$0	\$0	\$1,717,955	\$0
			State	\$858,978	\$0	\$0	\$0	\$429,489	\$0
			Totals:	\$4,294,888	\$0	\$0	\$0	\$2,147,444	\$0
			Stages:	<input type="radio"/> PE <input type="radio"/> ROW <input type="radio"/> Con/CE <input type="radio"/> Planning <input checked="" type="radio"/> Capital/Equipmen <input type="radio"/> Administration <input type="radio"/> Operating					
Portland	020625.19 Capital Equipment Purchase	Urban Transit Capital FTA Section 5339 Capital Assistance - Portland UZA Fixed Guideway.	Federal	\$3,435,910	\$0	\$0	\$0	\$0	\$1,717,955
			State	\$858,978	\$0	\$0	\$0	\$429,489	\$0
			Totals:	\$4,294,888	\$0	\$0	\$0	\$0	\$2,147,444
			Stages:	<input type="radio"/> PE <input type="radio"/> ROW <input type="radio"/> Con/CE <input type="radio"/> Planning <input checked="" type="radio"/> Capital/Equipmen <input type="radio"/> Administration <input type="radio"/> Operating					
Portland	020634.00 Capital Equipment Purchase	Urban Transit Capital FTA Section 5339 Capital Assistance Portland UZA	Federal	\$275,568	\$0	\$275,568	\$0	\$0	\$0
			Local-Other	\$68,892	\$0	\$68,892	\$0	\$0	\$0
			Totals:	\$344,460	\$0	\$344,460	\$0	\$0	\$0
			Stages:	<input type="radio"/> PE <input type="radio"/> ROW <input type="radio"/> Con/CE <input type="radio"/> Planning <input checked="" type="radio"/> Capital/Equipmen <input type="radio"/> Administration <input type="radio"/> Operating					
Portland	020634.16 Capital Equipment Purchase	Urban Transit Capital FTA Section 5339 Capital Assistance Portland UZA.	Federal	\$258,080	\$0	\$258,080	\$0	\$0	\$0
			Local-Other	\$64,520	\$0	\$64,520	\$0	\$0	\$0
			Totals:	\$322,600	\$0	\$322,600	\$0	\$0	\$0
			Stages:	<input type="radio"/> PE <input type="radio"/> ROW <input type="radio"/> Con/CE <input type="radio"/> Planning <input checked="" type="radio"/> Capital/Equipmen <input type="radio"/> Administration <input type="radio"/> Operating					
Portland	020634.17 Capital Equipment Purchase	Urban Transit Capital FTA Section 5339 Capital Assistance Portland UZA.	Federal	\$258,080	\$0	\$0	\$258,080	\$0	\$0
			Local-Other	\$64,520	\$0	\$0	\$64,520	\$0	\$0
			Totals:	\$322,600	\$0	\$0	\$322,600	\$0	\$0
			Stages:	<input type="radio"/> PE <input type="radio"/> ROW <input type="radio"/> Con/CE <input type="radio"/> Planning <input checked="" type="radio"/> Capital/Equipmen <input type="radio"/> Administration <input type="radio"/> Operating					
Portland	020634.18 Capital Equipment Purchase	Urban Transit Capital FTA Section 5339 Capital Assistance Portland UZA.	Federal	\$275,568	\$0	\$0	\$0	\$275,568	\$0
			State	\$68,892	\$0	\$0	\$0	\$68,892	\$0
			Totals:	\$344,460	\$0	\$0	\$0	\$344,460	\$0
			Stages:	<input type="radio"/> PE <input type="radio"/> ROW <input type="radio"/> Con/CE <input type="radio"/> Planning <input checked="" type="radio"/> Capital/Equipmen <input type="radio"/> Administration <input type="radio"/> Operating					
Portland	020634.19 Capital Equipment Purchase	Urban Transit Capital FTA Section 5339 Capital Assistance Portland UZA.	Federal	\$275,568	\$0	\$0	\$0	\$0	\$275,568
			State	\$68,892	\$0	\$0	\$0	\$0	\$68,892
			Totals:	\$344,460	\$0	\$0	\$0	\$0	\$344,460
			Stages:	<input type="radio"/> PE <input type="radio"/> ROW <input type="radio"/> Con/CE <input type="radio"/> Planning <input checked="" type="radio"/> Capital/Equipmen <input type="radio"/> Administration <input type="radio"/> Operating					

Maine Department of Transportation
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Town(s)	WIN Scope	Description	Fund Source	Available Funds	Obligations				
					To Date	FFY 2015/2016	FFY 2017	FFY 2018	FFY 2019
Portland	020646.00 Capital-Eligible Maintenance	Urban Transit Capital FTA Section 5307 for capital assistance - Portland Transit Agencies.	Federal	\$6,860,815	\$0	\$6,860,815	\$0	\$0	\$0
			Local-Other	\$1,715,203	\$0	\$1,715,203	\$0	\$0	\$0
			Totals:	\$8,576,018	\$0	\$8,576,018	\$0	\$0	\$0
Stages: <input type="radio"/> PE <input type="radio"/> ROW <input type="radio"/> Con/CE <input type="radio"/> Planning <input checked="" type="radio"/> Capital/Equipmen <input type="radio"/> Administration <input type="radio"/> Operating									
Portland	020651.00 Capital Equipment Purchase	Urban Transit Capital FTA Section 5339 Capital Assistance Portland UZA.	Federal	\$275,568	\$0	\$275,568	\$0	\$0	\$0
			Local-Other	\$68,892	\$0	\$68,892	\$0	\$0	\$0
			Totals:	\$344,460	\$0	\$344,460	\$0	\$0	\$0
Stages: <input type="radio"/> PE <input type="radio"/> ROW <input type="radio"/> Con/CE <input type="radio"/> Planning <input checked="" type="radio"/> Capital/Equipmen <input type="radio"/> Administration <input type="radio"/> Operating									
Portland	021745.00 Bridge Improvement-PE Only	Interstate 295 Veranda Street Bridge (#5933) over Veranda Street. Located 0.15 of a mile south of Route 1.	Federal	\$450,000	\$0	\$450,000	\$0	\$0	\$0
			State	\$50,000	\$0	\$50,000	\$0	\$0	\$0
			Totals:	\$500,000	\$0	\$500,000	\$0	\$0	\$0
Stages: <input checked="" type="radio"/> PE <input type="radio"/> ROW <input type="radio"/> Con/CE <input type="radio"/> Planning <input type="radio"/> Capital/Equipmen <input type="radio"/> Administration <input type="radio"/> Operating									
Portland	021816.00 New Construction	Fore Street Marina Marina expansion located at Fore Street Marina.	Federal	\$1,500,000	\$0	\$1,500,000	\$0	\$0	\$0
			Local-Other	\$5,352,348	\$0	\$5,352,348	\$0	\$0	\$0
			Totals:	\$6,852,348	\$0	\$6,852,348	\$0	\$0	\$0
Stages: <input type="radio"/> PE <input type="radio"/> ROW <input type="radio"/> Con/CE <input type="radio"/> Planning <input type="radio"/> Capital/Equipmen <input type="radio"/> Administration <input type="radio"/> Operating									
Portland	022598.00 Bridge Painting	Interstate 295 PTRR (St. John) Bridge (#6296) over Portland Terminal Railroad. Located 1.00 mile north of the South Portland city line.	Federal	\$660,000	\$8,800	\$651,200	\$0	\$0	\$0
			State	\$165,000	\$133,400	\$31,600	\$0	\$0	\$0
			Totals:	\$825,000	\$142,200	\$682,800	\$0	\$0	\$0
Stages: <input checked="" type="radio"/> PE <input checked="" type="radio"/> ROW <input checked="" type="radio"/> Con/CE <input type="radio"/> Planning <input type="radio"/> Capital/Equipmen <input type="radio"/> Administration <input type="radio"/> Operating									
Portland	022601.00 Bridge Painting	Interstate 295 Preble Street Bridge (#6299) over Preble Street. Located 1.80 miles north of the South Portland city line.	Federal	\$580,000	\$8,800	\$571,200	\$0	\$0	\$0
			State	\$145,000	\$145,000	\$0	\$0	\$0	\$0
			Totals:	\$725,000	\$153,800	\$571,200	\$0	\$0	\$0
Stages: <input checked="" type="radio"/> PE <input checked="" type="radio"/> ROW <input checked="" type="radio"/> Con/CE <input type="radio"/> Planning <input type="radio"/> Capital/Equipmen <input type="radio"/> Administration <input type="radio"/> Operating									
Portland	022604.00 Bridge Painting	Interstate 295 Forest Avenue Bridge (#6298) over Route 1. Located 1.26 miles north of the South Portland city line.	Federal	\$660,000	\$8,800	\$651,200	\$0	\$0	\$0
			State	\$165,000	\$162,200	\$2,800	\$0	\$0	\$0
			Totals:	\$825,000	\$171,000	\$654,000	\$0	\$0	\$0
Stages: <input checked="" type="radio"/> PE <input checked="" type="radio"/> ROW <input checked="" type="radio"/> Con/CE <input type="radio"/> Planning <input type="radio"/> Capital/Equipmen <input type="radio"/> Administration <input type="radio"/> Operating									

PACTS

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Town(s)	WIN Scope	Description	Fund Source	Available Funds	Obligations					
					To Date	FFY 2015/2016	FFY 2017	FFY 2018	FFY 2019	
Portland	022682.00 Intersection Improvements w/ Signal	Route 22 New controller, control cabinet, mast arms, foundations, signal heads and video detection at Westbrook Street.	Federal	\$219,898	\$22,500	\$197,398	\$0	\$0	\$0	
			State	\$24,433	\$2,500	\$21,933	\$0	\$0	\$0	
			Totals:	\$244,331	\$25,000	\$219,331	\$0	\$0	\$0	
			Stages:	<input checked="" type="radio"/> PE	<input checked="" type="radio"/> ROW	<input checked="" type="radio"/> Con/CE	<input type="radio"/> Planning	<input type="radio"/> Capital/Equipmen	<input type="radio"/> Administration	<input type="radio"/> Operating
Portland	022705.00 Rehabilitation	Little Diamond Island Great Diamond, Little Diamond, Long Island, Chebeague. Replace bolts, bracing and piles.	Federal	\$40,000	\$0	\$40,000	\$0	\$0	\$0	
			State	\$10,000	\$0	\$10,000	\$0	\$0	\$0	
			Totals:	\$50,000	\$0	\$50,000	\$0	\$0	\$0	
			Stages:	<input checked="" type="radio"/> PE	<input type="radio"/> ROW	<input type="radio"/> Con/CE	<input type="radio"/> Planning	<input type="radio"/> Capital/Equipmen	<input type="radio"/> Administration	<input type="radio"/> Operating
Portland	022705.01 Rehabilitation	Casco Bay Island Transit District FTA Passenger Ferry Program. Allocation for capital improvements.	Federal	\$297,500	\$0	\$297,500	\$0	\$0	\$0	
			State	\$52,500	\$0	\$52,500	\$0	\$0	\$0	
			Totals:	\$350,000	\$0	\$350,000	\$0	\$0	\$0	
			Stages:	<input type="radio"/> PE	<input type="radio"/> ROW	<input checked="" type="radio"/> Con/CE	<input type="radio"/> Planning	<input type="radio"/> Capital/Equipmen	<input type="radio"/> Administration	<input type="radio"/> Operating
Portland	022705.16 Rehabilitation	Casco Bay Island Transit District FTA Passenger Ferry Program. Allocation for capital improvements.	Federal	\$309,176	\$0	\$309,176	\$0	\$0	\$0	
			State	\$77,294	\$0	\$77,294	\$0	\$0	\$0	
			Totals:	\$386,470	\$0	\$386,470	\$0	\$0	\$0	
			Stages:	<input type="radio"/> PE	<input type="radio"/> ROW	<input checked="" type="radio"/> Con/CE	<input type="radio"/> Planning	<input type="radio"/> Capital/Equipmen	<input type="radio"/> Administration	<input type="radio"/> Operating
Portland	022705.17 Rehabilitation	Casco Bay Island Transit District FTA Passenger Ferry Program. Allocation for capital improvements.	Federal	\$255,021	\$0	\$255,021	\$0	\$0	\$0	
			State	\$63,755	\$0	\$63,755	\$0	\$0	\$0	
			Totals:	\$318,776	\$0	\$318,776	\$0	\$0	\$0	
			Stages:	<input type="radio"/> PE	<input type="radio"/> ROW	<input checked="" type="radio"/> Con/CE	<input type="radio"/> Planning	<input type="radio"/> Capital/Equipmen	<input type="radio"/> Administration	<input type="radio"/> Operating
Portland	022705.18 Rehabilitation	Casco Bay Island Transit District FTA Passenger Ferry Program. Allocation for capital improvements.	Federal	\$255,021	\$0	\$255,021	\$0	\$0	\$0	
			State	\$63,755	\$0	\$63,755	\$0	\$0	\$0	
			Totals:	\$318,776	\$0	\$318,776	\$0	\$0	\$0	
			Stages:	<input type="radio"/> PE	<input type="radio"/> ROW	<input checked="" type="radio"/> Con/CE	<input type="radio"/> Planning	<input type="radio"/> Capital/Equipmen	<input type="radio"/> Administration	<input type="radio"/> Operating

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Town(s)	WIN Scope	Description	Fund Source	Available Funds	Obligations				
					To Date	FFY 2015/2016	FFY 2017	FFY 2018	FFY 2019
Portland	022707.00 Rehabilitation	Casco Bay Island Transit District Peaks Island. Replace apron, paint transfer bridge and fender supports, seal concrete, shingle roof of passenger area, install fence/gate around electrical panel area, explore replacement of fenders and	Federal	\$40,000	\$0	\$40,000	\$0	\$0	\$0
			State	\$10,000	\$0	\$10,000	\$0	\$0	\$0
			Totals:	\$50,000	\$0	\$50,000	\$0	\$0	\$0
			Stages: <input checked="" type="radio"/> PE <input type="radio"/> ROW <input type="radio"/> Con/CE <input type="radio"/> Planning <input type="radio"/> Capital/Equipmen <input type="radio"/> Administration <input type="radio"/> Operating						
Portland	022707.01 Rehabilitation	Casco Bay Island Transit District Peaks Island. Replace apron, paint transfer bridge and fender supports, seal concrete, shingle roof of passenger area, install fence/gate around electrical panel area, explore replacement of fenders and	Federal	\$296,000	\$0	\$296,000	\$0	\$0	\$0
			State	\$74,000	\$0	\$74,000	\$0	\$0	\$0
			Totals:	\$370,000	\$0	\$370,000	\$0	\$0	\$0
			Stages: <input type="radio"/> PE <input type="radio"/> ROW <input checked="" type="radio"/> Con/CE <input type="radio"/> Planning <input type="radio"/> Capital/Equipmen <input type="radio"/> Administration <input type="radio"/> Operating						
Portland	022762.00 Operating Assistance	Urban Transit Operating FTA Section 5307 for Operating Assistance - Portland Transit Agencies.	Federal	\$2,453,778	\$0	\$2,453,778	\$0	\$0	\$0
			State	\$336,835	\$0	\$336,835	\$0	\$0	\$0
			Local-Other	\$2,116,943	\$0	\$2,116,943	\$0	\$0	\$0
			Totals:	\$4,907,556	\$0	\$4,907,556	\$0	\$0	\$0
Stages: <input type="radio"/> PE <input type="radio"/> ROW <input type="radio"/> Con/CE <input type="radio"/> Planning <input type="radio"/> Capital/Equipmen <input type="radio"/> Administration <input checked="" type="radio"/> Operating									
Portland	022762.17 Operating Assistance	Urban Transit Operating FTA Section 5307 for Operating Assistance - Portland Transit Agencies.	Federal	\$2,453,778	\$0	\$0	\$2,453,778	\$0	\$0
			State	\$336,835	\$0	\$0	\$336,835	\$0	\$0
			Local-Other	\$2,116,943	\$0	\$0	\$2,116,943	\$0	\$0
			Totals:	\$4,907,556	\$0	\$0	\$4,907,556	\$0	\$0
Stages: <input type="radio"/> PE <input type="radio"/> ROW <input type="radio"/> Con/CE <input type="radio"/> Planning <input type="radio"/> Capital/Equipmen <input type="radio"/> Administration <input checked="" type="radio"/> Operating									
Portland	022762.18 Operating Assistance	Urban Transit Operating FTA Section 5307 for Operating Assistance - Portland Transit Agencies.	Federal	\$2,453,778	\$0	\$0	\$0	\$2,453,778	\$0
			State	\$336,835	\$0	\$0	\$0	\$336,835	\$0
			Local-Other	\$2,116,943	\$0	\$0	\$0	\$2,116,943	\$0
			Totals:	\$4,907,556	\$0	\$0	\$0	\$4,907,556	\$0
Stages: <input type="radio"/> PE <input type="radio"/> ROW <input type="radio"/> Con/CE <input type="radio"/> Planning <input type="radio"/> Capital/Equipmen <input type="radio"/> Administration <input checked="" type="radio"/> Operating									

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Town(s)	WIN Scope	Description	Fund Source	Available Funds	Obligations				
					To Date	FFY 2015/2016	FFY 2017	FFY 2018	FFY 2019
Portland	022762.19 Operating Assistance	Urban Transit Operating FTA Section 5307 for Operating Assistance - Portland Transit Agencies.	Federal	\$2,453,778	\$0	\$0	\$0	\$0	\$2,453,778
			State	\$336,835	\$0	\$0	\$0	\$0	\$336,835
			Local-Other	\$2,116,943	\$0	\$0	\$0	\$0	\$2,116,943
			Totals:	\$4,907,556	\$0	\$0	\$0	\$0	\$4,907,556
Stages: <input type="radio"/> PE <input type="radio"/> ROW <input type="radio"/> Con/CE <input type="radio"/> Planning <input type="radio"/> Capital/Equipmen <input type="radio"/> Administration <input checked="" type="radio"/> Operating									
Portland	022765.00 Capital Equipment Purchase	Urban Transit Capital FTA Section 5339 Capital Assistance Portland UZA.	Federal	\$275,568	\$0	\$275,568	\$0	\$0	\$0
			Local-Other	\$68,892	\$0	\$68,892	\$0	\$0	\$0
			Totals:	\$344,460	\$0	\$344,460	\$0	\$0	\$0
			Stages: <input type="radio"/> PE <input type="radio"/> ROW <input type="radio"/> Con/CE <input type="radio"/> Planning <input checked="" type="radio"/> Capital/Equipmen <input type="radio"/> Administration <input type="radio"/> Operating						
Portland	022778.00 Rehabilitation	Casco Bay Island District Capital projects. Calendar Year 2014	Federal	\$160,000	\$0	\$160,000	\$0	\$0	\$0
			State	\$40,000	\$40,000	\$0	\$0	\$0	\$0
			Totals:	\$200,000	\$40,000	\$160,000	\$0	\$0	\$0
			Stages: <input type="radio"/> PE <input type="radio"/> ROW <input type="radio"/> Con/CE <input checked="" type="radio"/> Planning <input type="radio"/> Capital/Equipmen <input type="radio"/> Administration <input type="radio"/> Operating						
Portland	022809.18 Capital Equipment Purchase	West Commerical Street Intermodal Facility Improvements to the West Commerical Street Intermodal Facility.	Federal	\$4,000,000	\$0	\$4,000,000	\$0	\$0	\$0
			State	\$1,000,000	\$0	\$1,000,000	\$0	\$0	\$0
			Totals:	\$5,000,000	\$0	\$5,000,000	\$0	\$0	\$0
			Stages: <input type="radio"/> PE <input type="radio"/> ROW <input checked="" type="radio"/> Con/CE <input type="radio"/> Planning <input type="radio"/> Capital/Equipmen <input type="radio"/> Administration <input type="radio"/> Operating						
Portland, Falmouth	022702.00 Signing	Interstate 295 NB Replace signs between Interstate 295 NB and SB at Exit 4 and Exit 9.	Federal	\$404,050	\$36,000	\$183,882	\$184,168	\$0	\$0
			State	\$95,950	\$4,000	\$45,908	\$46,042	\$0	\$0
			Totals:	\$500,000	\$40,000	\$229,791	\$230,210	\$0	\$0
			Stages: <input checked="" type="radio"/> PE <input type="radio"/> ROW <input checked="" type="radio"/> Con/CE <input type="radio"/> Planning <input type="radio"/> Capital/Equipmen <input type="radio"/> Administration <input type="radio"/> Operating						
Saco	013340.00 New Construction	Eastern Trail Engineering and Construction of the Eastern Trail Bicycle and Pedestrian connection in Saco, Route 1, Thornton Academy to Milliken Mills Road in Old Orchard.	Federal	\$2,518,062	\$2,501,787	\$16,275	\$0	\$0	\$0
			State	\$85,945	\$68,588	\$17,357	\$0	\$0	\$0
			Local-Other	\$485,814	\$485,814	\$0	\$0	\$0	\$0
			Totals:	\$3,089,821	\$3,056,189	\$33,632	\$0	\$0	\$0
Stages: <input checked="" type="radio"/> PE <input checked="" type="radio"/> ROW <input checked="" type="radio"/> Con/CE <input type="radio"/> Planning <input type="radio"/> Capital/Equipmen <input type="radio"/> Administration <input type="radio"/> Operating									

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					To Date	FFY 2015/2016	FFY 2017	FFY 2018	FFY 2019	
Saco	018311.00 Guard Rail Installation and Replacement	I-195 WB Install median cable and W-beam guardrail beginning at I-95 and extending easterly 1.55 miles to Route 1, EB and WB.	Federal	\$404,064	\$368,622	\$35,442	\$0	\$0	\$0	
			State	\$98,216	\$92,156	\$6,060	\$0	\$0	\$0	
			Totals:	\$502,280	\$460,778	\$41,502	\$0	\$0	\$0	
			Stages:	<input checked="" type="radio"/> PE	<input type="radio"/> ROW	<input checked="" type="radio"/> Con/CE	<input type="radio"/> Planning	<input type="radio"/> Capital/Equipmen	<input type="radio"/> Administration	<input type="radio"/> Operating
Saco	020234.00 Bridge Rehabilitation	Route 1 Elm Street Bridge (# 2265) over the Saco River. Located on the Saco - Biddeford town line.	State	\$387,287	\$384,554	\$2,733	\$0	\$0	\$0	
			Totals:	\$387,287	\$384,554	\$2,733	\$0	\$0	\$0	
			Stages:	<input checked="" type="radio"/> PE	<input type="radio"/> ROW	<input checked="" type="radio"/> Con/CE	<input type="radio"/> Planning	<input type="radio"/> Capital/Equipmen	<input type="radio"/> Administration	<input type="radio"/> Operating
Saco	021747.00 Bridge Wearing Surface Replacement	Interstate 195 Bridges Saco I-195 Bridge (#0810) over Industrial Park Road EB. Saco I-195 Bridge (#0811) over Industrial Park Road WB. Saco I-195 Bridge (#0812) over Route 1 EB. Saco I-195 (#0813) over Route 1 WB.	State	\$0	\$0	\$135,000	\$0	\$1,065,000	\$0	
			Totals:	\$0	\$0	\$135,000	\$0	\$1,065,000	\$0	
			Stages:	<input checked="" type="radio"/> PE	<input checked="" type="radio"/> ROW	<input checked="" type="radio"/> Con/CE	<input type="radio"/> Planning	<input type="radio"/> Capital/Equipmen	<input type="radio"/> Administration	<input type="radio"/> Operating
Scarborough	018229.00 Bridge Replacement	Route 9 Pine Point Crossing Bridge (#5260) over B&M Railroad and Depot Street Extension. Located 0.04 of a mile southeast of Holly Street.	Federal	\$3,777,059	\$321,600	\$1,774,103	\$1,681,356	\$0	\$0	
			State	\$944,265	\$874,109	\$47,465	\$22,691	\$0	\$0	
			Local-Other	\$9,633	\$9,633	\$0	\$0	\$0	\$0	
			Totals:	\$4,730,957	\$1,205,342	\$1,821,568	\$1,704,047	\$0	\$0	
			Stages:	<input checked="" type="radio"/> PE	<input checked="" type="radio"/> ROW	<input checked="" type="radio"/> Con/CE	<input type="radio"/> Planning	<input type="radio"/> Capital/Equipmen	<input type="radio"/> Administration	<input type="radio"/> Operating
Scarborough	018889.00 Bicycle-Pedestrian - PE Only	Route 114 Safety improvements in the vicinity of Route 1 and Route 114.	Federal	\$38,400	\$3,840	\$34,560	\$0	\$0	\$0	
			State	\$100	\$0	\$100	\$0	\$0	\$0	
			Local-Other	\$9,500	\$9,500	\$0	\$0	\$0	\$0	
			Totals:	\$48,000	\$13,340	\$34,660	\$0	\$0	\$0	
			Stages:	<input checked="" type="radio"/> PE	<input type="radio"/> ROW	<input type="radio"/> Con/CE	<input type="radio"/> Planning	<input type="radio"/> Capital/Equipmen	<input type="radio"/> Administration	<input type="radio"/> Operating
Scarborough	020208.00 Intersection Improvements w/o Signal	Route 114 Widening to install an exclusive left turn lane at Running Hill Road.	Federal	\$385,200	\$385,200	\$0	\$0	\$0	\$0	
			State	\$42,800	\$42,800	\$0	\$0	\$0	\$0	
			Local-Other	\$90,191	\$0	\$90,191	\$0	\$0	\$0	
			Totals:	\$518,191	\$428,000	\$90,191	\$0	\$0	\$0	
			Stages:	<input checked="" type="radio"/> PE	<input checked="" type="radio"/> ROW	<input checked="" type="radio"/> Con/CE	<input type="radio"/> Planning	<input type="radio"/> Capital/Equipmen	<input type="radio"/> Administration	<input type="radio"/> Operating

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					To Date	FFY 2015/2016	FFY 2017	FFY 2018	FFY 2019
Scarborough, South Portland	018795.00 Mill and Fill	Route 1 Beginning 0.03 of a mile north of Scarborough Connector NB and extending northerly 1.23 miles.	Federal	\$828,000	\$2,400	\$504,000	\$321,600	\$0	\$0
			State	\$207,000	\$6,000	\$120,600	\$80,400	\$0	\$0
			Totals:	\$1,035,000	\$8,400	\$624,600	\$402,000	\$0	\$0
			Stages: <input checked="" type="radio"/> PE <input type="radio"/> ROW <input checked="" type="radio"/> Con/CE <input type="radio"/> Planning <input type="radio"/> Capital/Equipmen <input type="radio"/> Administration <input type="radio"/> Operating						
South Bristol	016750.00 Bridge Replacement	The Gut Bridge The Gut Bridge (# 2339) which carries Route 129 over The Gut. Located 0.17 of a mile north of the West Side Road.	Federal	\$12,624,350	\$7,858,280	\$4,766,070	\$0	\$0	\$0
			State	\$3,156,142	\$3,064,187	\$91,955	\$0	\$0	\$0
			Local-Other	\$0	\$0	\$0	\$0	\$0	\$0
			Totals:	\$15,780,492	\$10,922,467	\$4,858,025	\$0	\$0	\$0
Stages: <input checked="" type="radio"/> PE <input checked="" type="radio"/> ROW <input checked="" type="radio"/> Con/CE <input type="radio"/> Planning <input type="radio"/> Capital/Equipmen <input type="radio"/> Administration <input type="radio"/> Operating									
South Portland	015676.00 Traffic Signals	Route 77 Modify Traffic Signals: Beginning at the Cottage Road and extending 0.63 of a mile to Waterman Drive.	Federal	\$607,281	\$572,397	\$34,884	\$0	\$0	\$0
			State	\$67,476	\$63,600	\$3,876	\$0	\$0	\$0
			Local-Other	\$44,248	\$19,665	\$24,583	\$0	\$0	\$0
			Totals:	\$719,005	\$655,661	\$63,344	\$0	\$0	\$0
Stages: <input checked="" type="radio"/> PE <input type="radio"/> ROW <input checked="" type="radio"/> Con/CE <input type="radio"/> Planning <input type="radio"/> Capital/Equipmen <input type="radio"/> Administration <input type="radio"/> Operating									
South Portland	018939.00 Bridge Wearing Surface Replacement	Route 1 Connector Route 1 Connector Bridge (#6256) over Broadway. Located at the Route 1 connector ramp.	State	\$200,000	\$0	\$119,840	\$80,160	\$0	\$0
			Totals:	\$200,000	\$0	\$119,840	\$80,160	\$0	\$0
			Stages: <input checked="" type="radio"/> PE <input checked="" type="radio"/> ROW <input checked="" type="radio"/> Con/CE <input type="radio"/> Planning <input type="radio"/> Capital/Equipmen <input type="radio"/> Administration <input type="radio"/> Operating						
South Portland	018941.00 Bridge Wearing Surface Replacement	Route 1 Connector Route 1 Connector Bridge (#6257) over Broadway. Located 0.36 of a mile south of Interstate 295 southbound.	State	\$300,000	\$0	\$169,740	\$130,260	\$0	\$0
			Totals:	\$300,000	\$0	\$169,740	\$130,260	\$0	\$0
			Stages: <input checked="" type="radio"/> PE <input checked="" type="radio"/> ROW <input checked="" type="radio"/> Con/CE <input type="radio"/> Planning <input type="radio"/> Capital/Equipmen <input type="radio"/> Administration <input type="radio"/> Operating						
South Portland	018942.00 Bridge Wearing Surface Replacement	Route 1 Ramp Railroad Overpass Bridge (#6198) over PTRR. Located 0.11 of a mile north of Route 1.	State	\$300,000	\$0	\$169,740	\$130,260	\$0	\$0
			Totals:	\$300,000	\$0	\$169,740	\$130,260	\$0	\$0
			Stages: <input checked="" type="radio"/> PE <input checked="" type="radio"/> ROW <input checked="" type="radio"/> Con/CE <input type="radio"/> Planning <input type="radio"/> Capital/Equipmen <input type="radio"/> Administration <input type="radio"/> Operating						
South Portland	018943.00 Bridge Wearing Surface Replacement	Route 1 Route 1 Connector Bridge (#6258) over Broadway. Located at the Route 1 connector ramp.	State	\$400,000	\$0	\$219,640	\$180,360	\$0	\$0
			Totals:	\$400,000	\$0	\$219,640	\$180,360	\$0	\$0
			Stages: <input checked="" type="radio"/> PE <input checked="" type="radio"/> ROW <input checked="" type="radio"/> Con/CE <input type="radio"/> Planning <input type="radio"/> Capital/Equipmen <input type="radio"/> Administration <input type="radio"/> Operating						

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					To Date	FFY 2015/2016	FFY 2017	FFY 2018	FFY 2019
South Portland	018975.00 Bridge Painting	Route 1 Connector Route 1 Connector Bridge (#6256) over Broadway. Located at the Route 1 connector ramp.	State	\$400,000	\$0	\$55,000	\$172,155	\$172,845	\$0
			Totals:	\$400,000	\$0	\$55,000	\$172,155	\$172,845	\$0
Stages: <input checked="" type="radio"/> PE <input checked="" type="radio"/> ROW <input checked="" type="radio"/> Con/CE <input type="radio"/> Planning <input type="radio"/> Capital/Equipmen <input type="radio"/> Administration <input type="radio"/> Operating									
South Portland	018976.00 Bridge Painting	Route 1 Connector Route 1 Connector Bridge (#6257) over Broadway. Located at the Route 1 connector ramp.	State	\$300,000	\$0	\$40,000	\$129,740	\$130,260	\$0
			Totals:	\$300,000	\$0	\$40,000	\$129,740	\$130,260	\$0
Stages: <input checked="" type="radio"/> PE <input checked="" type="radio"/> ROW <input checked="" type="radio"/> Con/CE <input type="radio"/> Planning <input type="radio"/> Capital/Equipmen <input type="radio"/> Administration <input type="radio"/> Operating									
South Portland	018977.00 Bridge Painting	Route 1 Connector Route 1 Connector Bridge (#6258) over Broadway. Located at the Route 1 connector ramp.	State	\$600,000	\$0	\$75,000	\$261,975	\$263,025	\$0
			Totals:	\$600,000	\$0	\$75,000	\$261,975	\$263,025	\$0
Stages: <input checked="" type="radio"/> PE <input checked="" type="radio"/> ROW <input checked="" type="radio"/> Con/CE <input type="radio"/> Planning <input type="radio"/> Capital/Equipmen <input type="radio"/> Administration <input type="radio"/> Operating									
South Portland	020273.00 Mill and Fill	Maine Turnpike Approach Beginning at Payne Road and extending easterly 3.67 miles, includes both east bound and west bound lanes.	Federal	\$67,904	\$60,369	\$7,535	\$0	\$0	\$0
			State	\$2,785,287	\$2,785,287	\$0	\$0	\$0	\$0
			Totals:	\$2,853,191	\$2,845,656	\$7,535	\$0	\$0	\$0
Stages: <input checked="" type="radio"/> PE <input type="radio"/> ROW <input checked="" type="radio"/> Con/CE <input type="radio"/> Planning <input type="radio"/> Capital/Equipmen <input type="radio"/> Administration <input type="radio"/> Operating									
South Portland	020535.00 Bridge Culvert Rehabilitation	Interstate 295 Restore Aquatic Organism passage in Red Brook at Interstate-295 Ramp 5/Red Brook Bridge (#6284), located on the Maine Turnpike Approach Off Ramp and Long Creek # 2 Bridge (#6219), located on the Maine Turnpike Approach On Ramp.	Federal	\$68,800	\$0	\$4,800	\$31,936	\$32,064	\$0
			State	\$17,200	\$1,200	\$0	\$7,984	\$8,016	\$0
			Totals:	\$86,000	\$1,200	\$4,800	\$39,920	\$40,080	\$0
Stages: <input checked="" type="radio"/> PE <input checked="" type="radio"/> ROW <input checked="" type="radio"/> Con/CE <input type="radio"/> Planning <input type="radio"/> Capital/Equipmen <input type="radio"/> Administration <input type="radio"/> Operating									
South Portland	022534.00 Mill and Fill	Route 1 Beginning 0.03 of a mile south of Memory Lane and extending northerly 1.02 miles.	Federal	\$531,184	\$18,400	\$512,784	\$0	\$0	\$0
			State	\$132,796	\$4,600	\$128,196	\$0	\$0	\$0
			Totals:	\$663,980	\$23,000	\$640,980	\$0	\$0	\$0
Stages: <input checked="" type="radio"/> PE <input type="radio"/> ROW <input checked="" type="radio"/> Con/CE <input type="radio"/> Planning <input type="radio"/> Capital/Equipmen <input type="radio"/> Administration <input type="radio"/> Operating									

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					To Date	FFY 2015/2016	FFY 2017	FFY 2018	FFY 2019
South Portland	022542.00 Mill and Fill	Route 1 Beginning 0.04 of a mile south of Maine Turnpike On Ramp and extending northerly 0.08 of a mile.	Federal	\$200,000	\$4,800	\$117,120	\$78,080	\$0	\$0
			State	\$50,000	\$1,200	\$29,280	\$19,520	\$0	\$0
			Totals:	\$250,000	\$6,000	\$146,400	\$97,600	\$0	\$0
Stages: <input checked="" type="radio"/> PE <input type="radio"/> ROW <input checked="" type="radio"/> Con/CE <input type="radio"/> Planning <input type="radio"/> Capital/Equipmen <input type="radio"/> Administration <input type="radio"/> Operating									
South Portland	022547.00 Mill and Fill	Route 1 Beginning at Broadway and extending northerly 0.06 of a mile.	Federal	\$116,000	\$2,800	\$67,920	\$45,280	\$0	\$0
			State	\$29,000	\$700	\$16,980	\$11,320	\$0	\$0
			Totals:	\$145,000	\$3,500	\$84,900	\$56,600	\$0	\$0
Stages: <input checked="" type="radio"/> PE <input type="radio"/> ROW <input checked="" type="radio"/> Con/CE <input type="radio"/> Planning <input type="radio"/> Capital/Equipmen <input type="radio"/> Administration <input type="radio"/> Operating									
South Portland, Portland	019052.00 Bridge Substructure Rehabilitation	Route 77 Casco Bay Bridge (#5900) over the Fore River. Located at the Portland-South Portland city line.	Federal	\$400,000	\$0	\$40,000	\$0	\$180,360	\$179,640
			State	\$100,000	\$6,000	\$4,000	\$0	\$45,090	\$44,910
			Totals:	\$500,000	\$6,000	\$44,000	\$0	\$225,450	\$224,550
Stages: <input checked="" type="radio"/> PE <input type="radio"/> ROW <input checked="" type="radio"/> Con/CE <input type="radio"/> Planning <input type="radio"/> Capital/Equipmen <input type="radio"/> Administration <input type="radio"/> Operating									
South Portland, Portland	021746.00 Bridge Protective Coating	Route 77 Casco Bay Bridge (#5900) over Fore River. Located at the Portland-South Portland city line.	Federal	\$320,000	\$0	\$52,000	\$0	\$0	\$0
			State	\$80,000	\$0	\$13,000	\$0	\$0	\$0
			Totals:	\$400,000	\$0	\$65,000	\$0	\$0	\$0
Stages: <input checked="" type="radio"/> PE <input checked="" type="radio"/> ROW <input checked="" type="radio"/> Con/CE <input type="radio"/> Planning <input type="radio"/> Capital/Equipmen <input type="radio"/> Administration <input type="radio"/> Operating									
South Portland, Portland	021890.00 Lighting	Route 77 Casco Bay Bridge (#5900) over Fore River. Located at the Portland-South Portland city line. Preliminary Engineering Only.	Federal	\$80,000	\$0	\$80,000	\$0	\$0	\$0
			State	\$20,000	\$0	\$20,000	\$0	\$0	\$0
			Totals:	\$100,000	\$0	\$100,000	\$0	\$0	\$0
Stages: <input checked="" type="radio"/> PE <input type="radio"/> ROW <input type="radio"/> Con/CE <input type="radio"/> Planning <input type="radio"/> Capital/Equipmen <input type="radio"/> Administration <input type="radio"/> Operating									
South Portland, Portland, Falmouth, Cumberland, Yarmouth, Freeport, Brunswick, Topsham, Bowdoin, Bowdoinham, Richmond, Gardiner, West Gardiner	021792.00 Signing	Interstate 295 NB Replacement of 25 variable speed limit signs on Interstate 295.	Federal	\$607,500	\$0	\$607,500	\$0	\$0	\$0
			State	\$67,500	\$0	\$67,500	\$0	\$0	\$0
			Totals:	\$675,000	\$0	\$675,000	\$0	\$0	\$0
Stages: <input type="radio"/> PE <input type="radio"/> ROW <input checked="" type="radio"/> Con/CE <input type="radio"/> Planning <input type="radio"/> Capital/Equipmen <input type="radio"/> Administration <input type="radio"/> Operating									

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					To Date	FFY 2015/2016	FFY 2017	FFY 2018	FFY 2019
South Portland, Scarborough	022530.00 Mill and Fill	Cummings Road Beginning at Payne Road in Scarborough and extending northerly 0.50 of a mile.	Federal	\$240,000	\$5,200	\$0	\$234,800	\$0	\$0
			State	\$60,000	\$1,300	\$0	\$58,700	\$0	\$0
			Totals:	\$300,000	\$6,500	\$0	\$293,500	\$0	\$0
			Stages:	<input checked="" type="radio"/> PE <input type="radio"/> ROW <input checked="" type="radio"/> Con/CE <input type="radio"/> Planning <input type="radio"/> Capital/Equipmen <input type="radio"/> Administration <input type="radio"/> Operating					
Statewide	022046.15 Operating Assistance	NNEPRA Operating FTA Northern New England Passenger Rail Authority operating assistance.	Federal	\$5,639,315	\$0	\$5,639,315	\$0	\$0	\$0
			State	\$2,000,000	\$2,000,000	\$0	\$0	\$0	\$0
			Totals:	\$7,639,315	\$2,000,000	\$5,639,315	\$0	\$0	\$0
			Stages:	<input type="radio"/> PE <input type="radio"/> ROW <input type="radio"/> Con/CE <input type="radio"/> Planning <input type="radio"/> Capital/Equipmen <input type="radio"/> Administration <input checked="" type="radio"/> Operating					
Statewide	022046.16 Operating Assistance	NNEPRA Operating Northern New England Passenger Rail Authority operating assistance.	Federal	\$9,588,587	\$0	\$9,588,587	\$0	\$0	\$0
			State	\$2,000,000	\$2,000,000	\$0	\$0	\$0	\$0
			Totals:	\$11,588,587	\$2,000,000	\$9,588,587	\$0	\$0	\$0
			Stages:	<input type="radio"/> PE <input type="radio"/> ROW <input type="radio"/> Con/CE <input type="radio"/> Planning <input type="radio"/> Capital/Equipmen <input type="radio"/> Administration <input checked="" type="radio"/> Operating					
Statewide	022046.17 Operating Assistance	NNEPRA Operating Northern New England Passenger Rail Authority operating assistance.	Federal	\$10,588,587	\$0	\$10,588,587	\$0	\$0	\$0
			State	\$2,000,000	\$0	\$2,000,000	\$0	\$0	\$0
			Totals:	\$12,588,587	\$0	\$12,588,587	\$0	\$0	\$0
			Stages:	<input type="radio"/> PE <input type="radio"/> ROW <input type="radio"/> Con/CE <input type="radio"/> Planning <input type="radio"/> Capital/Equipmen <input type="radio"/> Administration <input checked="" type="radio"/> Operating					
Statewide	022046.18 Operating Assistance	NNEPRA Operating Northern New England Passenger Rail Authority operating assistance.	Federal	\$10,588,587	\$0	\$0	\$0	\$5,552,274	\$0
			Federal	\$10,588,587	\$0	\$0	\$0	\$5,036,313	\$0
			State	\$2,000,000	\$0	\$0	\$0	\$2,000,000	\$0
			Totals:	\$23,177,174	\$0	\$0	\$0	\$12,588,587	\$0
						Stages:	<input type="radio"/> PE <input type="radio"/> ROW <input type="radio"/> Con/CE <input type="radio"/> Planning <input type="radio"/> Capital/Equipmen <input type="radio"/> Administration <input checked="" type="radio"/> Operating		
Statewide	022046.19 Operating Assistance	NNEPRA Operating Northern New England Passenger Rail Authority operating assistance.	Federal	\$10,588,587	\$0	\$0	\$0	\$0	\$10,588,587
			State	\$2,000,000	\$0	\$0	\$0	\$0	\$2,000,000
			Totals:	\$12,588,587	\$0	\$0	\$0	\$0	\$12,588,587
			Stages:	<input type="radio"/> PE <input type="radio"/> ROW <input type="radio"/> Con/CE <input type="radio"/> Planning <input type="radio"/> Capital/Equipmen <input type="radio"/> Administration <input checked="" type="radio"/> Operating					

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					To Date	FFY 2015/2016	FFY 2017	FFY 2018	FFY 2019
Westbrook	019282.00 Bridge Replacement	Bridge Street Bridge Street Bridge (#5661) over the Presumpscot River. Located 0.07 of a mile north of Main Street.	Federal	\$3,929,600	\$2,320,000	\$803,190	\$806,410	\$0	\$0
			State	\$1,974,666	\$1,935,845	\$19,372	\$19,449	\$0	\$0
			Local-Other	\$1,885,635	\$1,885,635	\$0	\$0	\$0	\$0
			Totals:	\$7,789,901	\$6,141,480	\$822,562	\$825,859	\$0	\$0
			Stages: <input checked="" type="radio"/> PE <input checked="" type="radio"/> ROW <input checked="" type="radio"/> Con/CE <input type="radio"/> Planning <input type="radio"/> Capital/Equipmen <input type="radio"/> Administration <input type="radio"/> Operating						
Westbrook	020553.00 Intersection Improvements w/o Signal	Route 302 Intersection Improvements located at Hardy Road.	Federal	\$120,000	\$45,200	\$0	\$0	\$74,800	\$0
			State	\$30,000	\$23,700	\$0	\$0	\$6,300	\$0
			Totals:	\$150,000	\$68,900	\$0	\$0	\$81,100	\$0
						Stages: <input checked="" type="radio"/> PE <input type="radio"/> ROW <input checked="" type="radio"/> Con/CE <input type="radio"/> Planning <input type="radio"/> Capital/Equipmen <input type="radio"/> Administration <input type="radio"/> Operating			
Westbrook	022546.00 1 1/4" Overlay	Warren Avenue Beginning at Cumberland Street (and the triangle - 0.08 of a mile) and extending northeasterly 0.86 of a mile.	Federal	\$649,280	\$0	\$398,528	\$250,752	\$0	\$0
			State	\$162,320	\$5,600	\$94,032	\$62,688	\$0	\$0
			Totals:	\$811,600	\$5,600	\$492,560	\$313,440	\$0	\$0
						Stages: <input checked="" type="radio"/> PE <input type="radio"/> ROW <input checked="" type="radio"/> Con/CE <input type="radio"/> Planning <input type="radio"/> Capital/Equipmen <input type="radio"/> Administration <input type="radio"/> Operating			
Westbrook, Gorham	020891.00 1 1/4" Overlay	Route 25 Beginning at Main Street / New Gorham Road and extending westerly 3.51 miles to 0.01 of a mile west of Johnson Road; including Ramp 25E for 0.08 of a mile.	Federal	\$764,800	\$0	\$14,400	\$0	\$750,400	\$0
			State	\$191,200	\$0	\$3,600	\$0	\$187,600	\$0
			Totals:	\$956,000	\$0	\$18,000	\$0	\$938,000	\$0
						Stages: <input checked="" type="radio"/> PE <input type="radio"/> ROW <input checked="" type="radio"/> Con/CE <input type="radio"/> Planning <input type="radio"/> Capital/Equipmen <input type="radio"/> Administration <input type="radio"/> Operating			
Windham	011219.00 Highway Rehabilitation	River Road Beginning at the Westbrook town line and extending northerly 8.34 miles to 0.30 mile south of Page Road.	Federal	\$1,112,001	\$1,110,518	\$1,483	\$0	\$0	\$0
			State	\$277,726	\$273,093	\$4,633	\$0	\$0	\$0
			Totals:	\$1,389,727	\$1,383,611	\$6,117	\$0	\$0	\$0
						Stages: <input checked="" type="radio"/> PE <input checked="" type="radio"/> ROW <input type="radio"/> Con/CE <input type="radio"/> Planning <input type="radio"/> Capital/Equipmen <input type="radio"/> Administration <input type="radio"/> Operating			
Windham	011219.20 Highway Rehabilitation	River Road Beginning at Windham - Westbrook town line and extending northerly 3.07 miles.	Federal	\$3,519,200	\$540,000	\$0	\$0	\$2,979,200	\$0
			State	\$879,800	\$135,000	\$0	\$0	\$744,800	\$0
			Totals:	\$4,399,000	\$675,000	\$0	\$0	\$3,724,000	\$0
						Stages: <input checked="" type="radio"/> PE <input checked="" type="radio"/> ROW <input checked="" type="radio"/> Con/CE <input type="radio"/> Planning <input type="radio"/> Capital/Equipmen <input type="radio"/> Administration <input type="radio"/> Operating			

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Town(s)	WIN Scope	Description	Fund Source	Available Funds	Obligations					
					To Date	FFY 2015/2016	FFY 2017	FFY 2018	FFY 2019	
Yarmouth	018235.00 Bridge Superstructure Replacement	North Elm Bridge North Elm Bridge (#5444) which carries East Elm Street over Royal River. Located 0.04 of a mile north of Main Street.	Federal	\$1,014,345	\$961,718	\$52,627	\$0	\$0	\$0	
			State	\$253,586	\$240,429	\$13,157	\$0	\$0	\$0	
			Local-Other	\$162,021	\$162,021	\$0	\$0	\$0	\$0	
			Totals:	\$1,429,952	\$1,364,169	\$65,784	\$0	\$0	\$0	
			Stages:	<input checked="" type="radio"/> PE	<input checked="" type="radio"/> ROW	<input checked="" type="radio"/> Con/CE	<input type="radio"/> Planning	<input type="radio"/> Capital/Equipmen	<input type="radio"/> Administration	<input type="radio"/> Operating
Yarmouth	018238.00 Bridge Replacement	Route 1 Main Street Bridge (#5230) over Route 115. Located 0.28 of a mile southwest of Forest Falls Drive.	Federal	\$80,000	\$80,000	\$0	\$0	\$0	\$0	
			State	\$4,420,000	\$20,000	\$175,000	\$2,108,275	\$0	\$2,116,725	
			Totals:	\$4,500,000	\$100,000	\$175,000	\$2,108,275	\$0	\$2,116,725	
						Stages:	<input checked="" type="radio"/> PE	<input checked="" type="radio"/> ROW	<input checked="" type="radio"/> Con/CE	<input type="radio"/> Planning
Yarmouth	018238.10 Sidewalk Construction	Route 1 Sidewalks for Bridge Project 18238.00. Main Street Bridge (#5230) over Route 115. Located 0.03 of a mile southerly of the York Street Ramp and extending approximately 0.20 of a mile.	Federal	\$350,000	\$0	\$0	\$350,000	\$0	\$0	
			Local-Other	\$266,000	\$0	\$0	\$266,000	\$0	\$0	
			Totals:	\$616,000	\$0	\$0	\$616,000	\$0	\$0	
						Stages:	<input type="radio"/> PE	<input type="radio"/> ROW	<input checked="" type="radio"/> Con/CE	<input type="radio"/> Planning
Yarmouth	018874.00 New Construction	Route 1 High visibility bike lane at Exit 15 of Interstate 295. (Approximately 0.25 of a mile).	Federal	\$45,000	\$0	\$4,500	\$0	\$40,500	\$0	
			State	\$5,000	\$0	\$500	\$0	\$4,500	\$0	
			Totals:	\$50,000	\$0	\$5,000	\$0	\$45,000	\$0	
						Stages:	<input checked="" type="radio"/> PE	<input type="radio"/> ROW	<input checked="" type="radio"/> Con/CE	<input type="radio"/> Planning
Yarmouth	021731.00 Bridge Painting	Interstate 295 SB I-295 SB / Royal River Bridge (#1508) over the Royal River. Located 1.64 miles south of Freeport town line.	Federal	\$315,000	\$0	\$40,500	\$0	\$274,500	\$0	
			State	\$35,000	\$0	\$4,500	\$0	\$30,500	\$0	
			Totals:	\$350,000	\$0	\$45,000	\$0	\$305,000	\$0	
						Stages:	<input checked="" type="radio"/> PE	<input checked="" type="radio"/> ROW	<input checked="" type="radio"/> Con/CE	<input type="radio"/> Planning
Yarmouth	021760.00 Bridge Painting	Interstate 295 NB Royal River Bridge (#5834) over Royal River. Located 0.03 of a mile south of Marina Road.	Federal	\$280,000	\$0	\$36,000	\$0	\$244,000	\$0	
			State	\$70,000	\$0	\$9,000	\$0	\$61,000	\$0	
			Totals:	\$350,000	\$0	\$45,000	\$0	\$305,000	\$0	
						Stages:	<input checked="" type="radio"/> PE	<input checked="" type="radio"/> ROW	<input checked="" type="radio"/> Con/CE	<input type="radio"/> Planning

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Town(s)	WIN Scope	Description	Fund Source	Available Funds	Obligations				
					To Date	FFY 2015/2016	FFY 2017	FFY 2018	FFY 2019
Yarmouth	022518.00 Bridge Rehabilitation	Bridge Street Cotton Mill Bridge (#3983) over Royal River. Located 0.16 of a mile northeast of Main Street.	Federal	\$320,000	\$0	\$16,000	\$304,000	\$0	\$0
			State	\$80,000	\$4,000	\$0	\$76,000	\$0	\$0
			Totals:	\$400,000	\$4,000	\$16,000	\$380,000	\$0	\$0
			Stages: <input checked="" type="radio"/> PE <input checked="" type="radio"/> ROW <input checked="" type="radio"/> Con/CE <input type="radio"/> Planning <input type="radio"/> Capital/Equipmen <input type="radio"/> Administration <input type="radio"/> Operating						
Yarmouth	022602.00 Bridge Painting	Route 1 Royal River Bridge (#3800) over the Royal River. Located 0.09 of a mile northwest of York Street Ramp.	Federal	\$820,000	\$0	\$20,000	\$399,200	\$400,800	\$0
			State	\$205,000	\$5,000	\$0	\$99,800	\$100,200	\$0
			Totals:	\$1,025,000	\$5,000	\$20,000	\$499,000	\$501,000	\$0
			Stages: <input checked="" type="radio"/> PE <input checked="" type="radio"/> ROW <input checked="" type="radio"/> Con/CE <input type="radio"/> Planning <input type="radio"/> Capital/Equipmen <input type="radio"/> Administration <input type="radio"/> Operating						
Yarmouth, Freeport	021725.00 Bridge Improvement- PE Only	Route 1 Route 1/Cousins River Bridge (#2183) over Cousins River. Located on the Freeport-Yarmouth town line.	Federal	\$200,000	\$0	\$200,000	\$0	\$0	\$0
			State	\$50,000	\$0	\$50,000	\$0	\$0	\$0
			Totals:	\$250,000	\$0	\$250,000	\$0	\$0	\$0
			Stages: <input checked="" type="radio"/> PE <input checked="" type="radio"/> ROW <input type="radio"/> Con/CE <input type="radio"/> Planning <input type="radio"/> Capital/Equipmen <input type="radio"/> Administration <input type="radio"/> Operating						