



STATE OF MAINE
DEPARTMENT OF TRANSPORTATION
16 STATE HOUSE STATION
AUGUSTA, MAINE 04333-0016

Paul R. LePage
GOVERNOR

David Bernhardt
COMMISSIONER

May 6, 2015

Ms. Mary Beth Mello, Regional Administrator
Federal Transit Administration
55 Broadway, Kendall Square, Suite 904
Cambridge, MA 02142

Attention: Nicolas Garcia, Planner

RE: MaineDOT FY 2015 STIP Amendment #3

Dear Ms. Mello:

On behalf of Maine Department of Transportation Commissioner David Bernhardt, we are transmitting Amendment #3 to the Maine FY 2015 STIP. This amendment has been made to correctly reflect changes to FTA Sections 5307, 5337, and Flex-funds for the Bangor and Portland urbanized areas and to FTA Section 5304 for MaineDOT's statewide planning efforts.

This action does not require an air quality conformity determination, and the STIP remains financially constrained. If you should have any questions please contact me at (207) 624-3299.

Sincerely,

A handwritten signature in cursive script that reads "Lori Brann".

Lori Brann
Transit Operations

Enclosures:

MaineDOT STIP amendment #3
Fiscal Constraint Summary Table
MPO TIPs
Original STIP pages

Maine Department of Transportation 2012 - 2015 STIP

Amendment#3 FFY 2015

FTA Section 5307

PIN	Recipient	Previous Amount	Change +/-	Revised		Description
				Amount	Budget increase/decrease	
TBD	BAT (Capital)	\$0	\$100,000	\$100,000	Budget increase, Project omitted from most recent STIP	
20720.00	BAT (Oper-ADA)	\$89,731	\$120,269	\$210,000	Budget increase	
20723.00	BAT (Oper)	\$735,000	\$282,308	\$1,017,308	Budget decrease	
20594.00	Portland Operating Assistance	\$2,466,170	\$239,429	\$2,705,599	Budget increase	
20646.00	Portland Capital Assistance	\$472,500	\$3,593,838	\$4,066,338	Budget increase	
TBD	Portland ADA Operating	\$0	\$55,769	\$55,769	Budget increase, Project omitted from most recent STIP	
TBD	Portland Planning	\$0	\$172,730	\$172,730	Budget increase, Project omitted from most recent STIP	
TBD	NNEPRA - PIDS	\$0	\$378,400	\$378,400	Budget increase, Project omitted from most recent STIP	
		\$3,763,401	\$4,942,743	\$8,706,144		
FTA Section 5337						
20625.00	Capital (NNEPRA/CBITD)	\$2,819,050	\$1,812,751	\$4,631,801	Budget increase	
FHWA Transfers						
18872.00	Portland-Metro, year 1 operations	CMAQ	\$0	\$233,000	\$233,000	Budget increase, Project omitted from most recent STIP
FTA Section 5304						
20776.00	Statewide Planning, Section 5304		\$0	\$73,712	\$73,712	Budget increase, Project omitted from most recent STIP

MaineDOT 2014 - 2017 STIP / Financial Constraint Summary Table FFY 2015

PIN	FFY	MPO AREA	FTA Section 5307				2015	Carryover
			Carryover Funds	2015 (partial) Fed. Register Allocation	Programmed in STIP 2015	Amend # 3		
MAINE - TOTAL								
TBD	FFY15	BAT (Capital-PM)	\$5,948,245	\$8,683,194	\$5,671,281	\$4,564,383	\$8,706,144	\$5,925,295
20720.00	FFY15	BAT (Oper-ADA)			\$0	\$100,000	\$100,000	
20723.00	FFY15	BAT (Oper)			\$89,731	\$120,269	\$210,000	
Sub-total		Bangor, ME	\$776,042	\$778,099	\$735,000	\$282,308	\$1,017,308	
					\$824,731	\$502,577	\$1,327,308	\$226,833
Sub-total		Lewiston, ME	\$0	\$662,796	\$1,645,549	\$0	\$0	No change at this time
20594.00	FFY15	Operating Assistance			\$2,466,170	\$239,429	\$2,705,599	PACTS TIP Amendment #3
		BSCOB					\$352,404	
		Metro					\$1,719,793	
		SPBS					\$297,700	
		YCCAC-JARC (MaineDOT application)					\$335,702	
20646.00	FFY15	Capital Assistance			\$472,500	\$3,593,838	\$4,066,338	PACTS TIP Amendment #3
		BSCOB					\$40,000	
		CBITD					\$1,880,655	
		Metro					\$644,000	
		NNEPRA					\$1,258,400	
		SPBS					\$243,283	
TBD	FFY15	Operating ADA			\$0	\$55,769	\$55,769	PACTS TIP Amendment #3
		SPBS					\$55,769	
TBD	FY 15	Planning			\$0	\$172,730	\$172,730	PACTS TIP Amendment #3
		BSCOB					\$32,282	
		CBITD					\$40,566	
		Metro					\$40,566	
		NNEPRA					\$18,750	
		SPBS					\$40,566	
Sub-total		Portland, ME	\$5,172,203	\$7,068,229	\$2,938,670	\$4,061,766	\$7,000,436	\$5,239,996 PACTS Split letter dated 4/9/15
	FFY14/15	NNEPRA-PIDS (also split letter 11/15/13)			\$0	\$378,400	\$378,400	PACTS TIP amend#2, from PACTS split 11/15/13
Sub-total		Portsmouth, NH/ME	\$0	\$111,421	\$171,060	\$0	\$0	No change at this time
20648.00	→	\$0 Transfer to NH (bal. KACTS)						No change at this time
Sub-total		Dover-Rochester, NH/ME (KACTS)	\$0	\$62,649	\$91,271			(transfer to NH) No change at this time
FTA Section 5337								
20625.00	FFY15	Section 5337	\$0	\$4,631,801	\$2,819,050	\$1,812,751	\$4,631,801	\$0 PACTS TIP amendment #3
		NNEPRA					\$4,280,247	
		CBITD					\$351,554	
FHWA Transfers								
18872.00	FFY15	Portland-Metro Operations Year 1			\$0	\$233,000.00	\$233,000.00	CMAQ transfer, PACTS TIP amendment #2
FTA Section 5304								
20776.00	FFY15	Statewide Planning, Section 5304			\$0	\$73,712.00	\$73,712.00	

BACTS 2014-2017 TIP: TRANSIT ELEMENT as amended to reflect available funds and allocation for FY14 and FY15

TRANSIT CAPITAL NEEDS (§5307)

NO.	Funding Category	Funding Area	Type of Project	Project	Total Costs	Federal	Local/Other	FY for Project
1	FTA§5307	BACTS	Capital	Community Connector Support Equip				2014
2	FTA§5307	BACTS	Capital	Community Connector Support Equip				2015
3	FTA§5307	BACTS	Capital	Community Connector Support Equip	\$6,250	\$5,000	\$1,250	2016
4	FTA§5307	BACTS	Capital	Community Connector Support Equip	\$6,250	\$5,000	\$1,250	2017

OPERATING ASSISTANCE PROGRAM (§5307)

NO.	Funding Category	Funding Area	Type of Project	Project	Total Costs	Federal	Local/Other	FY for Project
1	FTA§5307	BACTS	Operating	Fixed Route Community Connector	\$1,070,000	\$535,000	\$535,000	2014
2	FTA§5307	BACTS	Operating	Fixed Route Community Connector	\$2,034,616	\$1,017,308	\$1,017,308	2015
3	FTA§5307	BACTS	Operating	Fixed Route Community Connector	\$2,034,616	\$1,017,308	\$1,017,308	2016
4	FTA§5307	BACTS	Operating	Fixed Route Community Connector	\$2,034,616	\$1,017,308	\$1,017,308	2017

PREVENTIVE MAINTENANCE PROGRAM (§5307)

NO.	Funding Category	Funding Area	Type of Project	Project	Total Costs	Federal	Local/Other	FY for Project
1	FTA§5307	BACTS	PM	Fixed Route Community Connector	\$462,500	\$370,000	\$92,500	2014
2	FTA§5307	BACTS	PM	Fixed Route Community Connector	\$125,000	\$100,000	\$25,000	2015
3	FTA§5307	BACTS	PM	Fixed Route Community Connector	\$125,000	\$100,000	\$25,000	2016
4	FTA§5307	BACTS	PM	Fixed Route Community Connector	\$125,000	\$100,000	\$25,000	2017

ADA COMPLEMENTARY PARATRANSIT PROGRAM (§5307)

NO.	Funding Category	Funding Area	Type of Project	Project	Total Costs	Federal	Local/Other	FY for Project
1	FTA§5307	BACTS	Operating	Fixed Route Community Connector	\$337,500	\$270,000	\$67,500	2014
2	FTA§5307	BACTS	Operating	Fixed Route Community Connector	\$262,500	\$210,000	\$52,500	2015
3	FTA§5307	BACTS	Operating	Fixed Route Community Connector	\$262,500	\$210,000	\$52,500	2016
4	FTA§5307	BACTS	Operating	Fixed Route Community Connector	\$262,500	\$210,000	\$52,500	2017

Amendment for FY14: Total Federal drawdown for FY14 = \$1,175,000.

This total comprises \$583,385 in unallocated balance carried forward from FY13, and \$591,615 from the FY14 allocation of §5307 (formula + STIC)

Amendment for FY15: Total Federal drawdown for FY15= \$1,327,308

This total comprises \$776,042 in unallocated balance carried forward from FY14, and \$551,266 from the FY15 allocation of §5307 (formula +STIC)

Amendment for out years assumes the same amounts and allocations as FY15. The out year projects will be subject to annual amendment as Federal Registers are published and Community Connector budgets are developed and adopted.

The current BACTS TIP comprises the years 2014 -2017; later this year, BACTS will establish its TIP for 2016-2019. When adopted, that will include projects for 2016 and 2017 from the current TIP, as necessary.

Maine Department of Transportation

Statewide Transportation Improvement Program-STIP

Federal Fiscal Years 2014-2017

WIN Federal Project #

Description

Fund Source

Available Funds

To Date

FFY 2013-2014

FFY 2015

FFY 2016

FFY 2017

Obligations

Fund Source	Available Funds	To Date	FFY 2013-2014	FFY 2015	FFY 2016	FFY 2017
Federal	\$85,458	\$0	\$85,458	\$0	\$0	\$0
Local-Other	\$21,365	\$0	\$21,365	\$0	\$0	\$0
Totals:	\$106,823	\$0	\$106,823	\$0	\$0	\$0

Transit American with Disabilities Act (ADA) Operating Assistance for Bangor, Community Connector, Federal Transit Administration \$ 5307 for urbanized area transit, Fiscal Year 2014. (Will be drawn directly by direct recipients).

Town(s): Bangor
Rte/Road: ADA-Oper Urban Transit
Length: 0.00
Nepa: 23 CFR 771.117 (c) (16)

Stages: PE ROW Con/CE Planning Equipment Administration Operating

Fund Source	Available Funds	To Date	FFY 2013-2014	FFY 2015	FFY 2016	FFY 2017
Federal	\$700,000	\$0	\$700,000	\$0	\$0	\$0
State	\$46,275	\$0	\$46,275	\$0	\$0	\$0
Local-Other	\$653,725	\$0	\$653,725	\$0	\$0	\$0
Totals:	\$1,400,000	\$0	\$1,400,000	\$0	\$0	\$0

Transit Operating Assistance for Bangor, Community Connector, Federal Transit Administration \$ 5307 for urbanized area transit, Fiscal Year 2014. (Will be drawn directly by direct recipients.)

Town(s): Bangor
Rte/Road: Operating Urban Transit
Length: 0.00
Nepa: 23 CFR 771.117 (c) (16)

Stages: PE ROW Con/CE Planning Equipment Administration Operating

Fund Source	Available Funds	To Date	FFY 2013-2014	FFY 2015	FFY 2016	FFY 2017
Federal	\$89,731	\$0	\$0	\$89,731	\$0	\$0
Local-Other	\$22,433	\$0	\$0	\$22,433	\$0	\$0
Totals:	\$112,164	\$0	\$0	\$112,164	\$0	\$0

Transit American with Disabilities Act (ADA) Operating Assistance for Bangor, Community Connector, Federal Transit Administration \$ 5307 for urbanized area transit, Fiscal Year 2015. (Will be drawn directly by direct recipients).

Town(s): Bangor
Rte/Road: ADA-Oper Urban Transit
Length: 0.00
Nepa: 23 CFR 771.117 (c) (16)

Stages: PE ROW Con/CE Planning Equipment Administration Operating

Fund Source	Available Funds	To Date	FFY 2013-2014	FFY 2015	FFY 2016	FFY 2017
Federal	\$278,500	\$0	\$278,500	\$0	\$0	\$0
State	\$34,813	\$0	\$34,813	\$0	\$0	\$0
Local-Other	\$34,813	\$0	\$34,813	\$0	\$0	\$0
Totals:	\$348,125	\$0	\$348,125	\$0	\$0	\$0

Transit Capital Assistance for the BAT Community Connector for the Greater Bangor Metropolitan Area, Federal Transit Administration \$ 5307 for urbanized area transit, Fiscal Year 2014.

Town(s): Bangor
Rte/Road: Bangor Area - BAT
Length: 0.00

Stages: PE ROW Con/CE Planning Equipment Administration Operating

Maine Department of Transportation

Statewide Transportation Improvement Program-STIP

Federal Fiscal Years 2014-2017

WIN Federal Project #

Description

Fund Source

Available Funds

To Date

FFY 2013-2014

FFY 2015

FFY 2016

FFY 2017

Obligations

019551.00

Transit Operating Assistance for the Biddeford, Saco, Old Orchard Beach Transit (BSOOB), Federal Transit Administration \$ 5307 for urbanized area transit, Fiscal Year 2013.

Fund Source	Available Funds	To Date	FFY 2013-2014	FFY 2015	FFY 2016	FFY 2017
Federal	\$149,596	\$0	\$149,596	\$0	\$0	\$0
State	\$9,622	\$0	\$9,622	\$0	\$0	\$0
Local-Other	\$139,974	\$0	\$139,974	\$0	\$0	\$0
Totals:	\$299,192	\$0	\$299,192	\$0	\$0	\$0

Town(s): Biddeford

Rte/Road: BSOOB

Length: 0.00

Stages: PE ROW Con/CE Planning Equipment Administration Operating

020650.00

Transit Operating Assistance for the Portland-Area Transit Agencies, Federal Transit Administration \$ 5307 for urbanized area transit, Fiscal Year 2014. (Will be drawn down directly by Portland area direct recipients.)

Fund Source	Available Funds	To Date	FFY 2013-2014	FFY 2015	FFY 2016	FFY 2017
Federal	\$2,348,733	\$0	\$2,348,733	\$0	\$0	\$0
State	\$162,920	\$0	\$162,920	\$0	\$0	\$0
Local-Other	\$2,185,813	\$0	\$2,185,813	\$0	\$0	\$0
Totals:	\$4,697,466	\$0	\$4,697,466	\$0	\$0	\$0

Town(s): Portland

Rte/Road: Operating Urban Transit

Length: 0.00

Stages: PE ROW Con/CE Planning Equipment Administration Operating

020695.00

Transit Capital Assistance for-Portland-Area Transit Agencies, Federal Transit Administration \$ 5307 for urbanized area transit, Fiscal Year 2014. (Will be drawn down directly by Portland area direct recipients.)

Fund Source	Available Funds	To Date	FFY 2013-2014	FFY 2015	FFY 2016	FFY 2017
Federal	\$450,000	\$0	\$450,000	\$0	\$0	\$0
State	\$112,500	\$0	\$112,500	\$0	\$0	\$0
Totals:	\$562,500	\$0	\$562,500	\$0	\$0	\$0

Town(s): Portland

Rte/Road: Capital Urban Transit

Length: 0.00

Stages: PE ROW Con/CE Planning Equipment Administration Operating

020594.00

Transit Operating Assistance for Portland-Area Transit Agencies, Federal Transit Administration \$ 5307 for urbanized area transit, Fiscal Year 2015. (Will be drawn down directly by Portland area direct recipients.)

Fund Source	Available Funds	To Date	FFY 2013-2014	FFY 2015	FFY 2016	FFY 2017
Federal	\$2,466,170	\$0	\$0	\$2,466,170	\$0	\$0
State	\$162,919	\$0	\$0	\$162,919	\$0	\$0
Local-Other	\$2,303,250	\$0	\$0	\$2,303,250	\$0	\$0
Totals:	\$4,932,339	\$0	\$0	\$4,932,339	\$0	\$0

Town(s): Portland

Rte/Road: Operating Urban Transit

Length: 0.00

Stages: PE ROW Con/CE Planning Equipment Administration Operating

Nepa: 23 CFR 771.117 (c) (16)

Maine Department of Transportation

Statewide Transportation Improvement Program-STIP

Federal Fiscal Years 2014-2017

Fund Source	Available Funds	Obligations				
		To Date	FFY 2013-2014	FFY 2015	FFY 2016	FFY 2017

WIN	Federal Project #	Description	Fund Source	Available Funds	To Date	FFY 2013-2014	FFY 2015	FFY 2016	FFY 2017
019605.00		Transit Operating Assistance for the York County Community Action Corp. (YCCAC), Federal Transit Administration \$ 5307 for urbanized area transit, PACTS, Fiscal Year 2013.	Federal	\$68,284	\$0	\$68,284	\$0	\$0	\$0
			State	\$13,196	\$0	\$13,196	\$0	\$0	\$0
			Local-Other	\$55,088	\$0	\$55,088	\$0	\$0	\$0
			Totals:	\$136,568	\$0	\$136,568	\$0	\$0	\$0

Town(s): Portland
 Rte/Road: York County Comm Action
 Length: 0.00

Stages: PE ROW Con/CE Planning Equipment Administration Operating

019602.00		Description	Fund Source	Available Funds	To Date	FFY 2013-2014	FFY 2015	FFY 2016	FFY 2017
		Transit Operating Assistance for the Regional Transportation Program (RTP), Federal Transit Administration \$ 5307 for urbanized area transit, Fiscal Year 2013.	Federal	\$165,094	\$0	\$165,094	\$0	\$0	\$0
			State	\$10,619	\$0	\$10,619	\$0	\$0	\$0
			Local-Other	\$154,475	\$0	\$154,475	\$0	\$0	\$0
			Totals:	\$330,188	\$0	\$330,188	\$0	\$0	\$0

Town(s): Portland
 Rte/Road: Regional Transit - RTP
 Length: 0.00

Stages: PE ROW Con/CE Planning Equipment Administration Operating

020646.00		Description	Fund Source	Available Funds	To Date	FFY 2013-2014	FFY 2015	FFY 2016	FFY 2017
		Transit Capital Assistance for Portland-Area Transit Agencies, Federal Transit Administration \$ 5307 for urbanized area transit, Fiscal Year 2015. (Will be drawn down directly by Portland area direct recipients).	Federal	\$472,500	\$0	\$0	\$472,500	\$0	\$0
			Local-Other	\$118,125	\$0	\$0	\$118,125	\$0	\$0
			Totals:	\$590,625	\$0	\$0	\$590,625	\$0	\$0

Town(s): Portland
 Rte/Road: Capital Urban Transit
 Length: 0.00
 Napa: 23 CFR 771.117 (c) (19)

Stages: PE ROW Con/CE Planning Equipment Administration Operating

019600.00		Description	Fund Source	Available Funds	To Date	FFY 2013-2014	FFY 2015	FFY 2016	FFY 2017
		Transit Operating Assistance for the Greater Portland Transit District (METRO), Federal Transit Administration \$ 5307 for urbanized area transit, Fiscal Year 2013. (Will be drawn down directly by METRO.)	Federal	\$1,219,071	\$0	\$1,219,071	\$0	\$0	\$0
			State	\$84,679	\$0	\$84,679	\$0	\$0	\$0
			Local-Other	\$1,134,392	\$0	\$1,134,392	\$0	\$0	\$0
			Totals:	\$2,438,142	\$0	\$2,438,142	\$0	\$0	\$0

Town(s): Portland
 Rte/Road: Portland - METRO
 Length: 0.00

Stages: PE ROW Con/CE Planning Equipment Administration Operating

Maine Department of Transportation
Statewide Transportation Improvement Program-STIP
 Federal Fiscal Years 2014-2017

WIN	Federal Project #	Description	Fund Source	Available Funds	Obligations				
					To Date	FFY 2013-2014	FFY 2015	FFY 2016	FFY 2017

FTA 5337 State of Good Repair

020625.00	Transit Capital Assistance for the Portland-Area Transit Agencies, Federal Transit Administration \$ 5337 FIXED GUIDEWAY for urbanized area transit, Fiscal Year 2015. (Portland area direct recipients will draw down directly from FTA.)	Federal	\$2,819,050	\$0	\$0	\$2,819,050	\$0	\$0	\$0
		Local-Other	\$704,763	\$0	\$0	\$704,763	\$0	\$0	\$0
	Totals:		\$3,523,813	\$0	\$0	\$3,523,813	\$0	\$0	\$0

Town(s): Portland
 Rte/Road: Capital Urban Transit
 Length: 0.00
 Nepa: 23 CFR 771.117 (c) (17)

Stages: PE ROW Con/CE Planning Equipment Administration Operating

020588.00	Transit Capital Assistance for the Portland-Area Transit Agencies, Federal Transit Administration \$ 5337 FIXED GUIDEWAY for urbanized area transit, Fiscal Year 2014. (Portland area direct recipients will draw down directly from FTA.)	Federal	\$2,819,050	\$0	\$2,819,050	\$0	\$0	\$0
		Local-Other	\$704,763	\$0	\$704,763	\$0	\$0	\$0
	Totals:		\$3,523,813	\$0	\$3,523,813	\$0	\$0	\$0

Town(s): Portland
 Rte/Road: Capital Urban Transit
 Length: 0.00
 Nepa: 23 CFR 771.117 (c) (19)

Stages: PE ROW Con/CE Planning Equipment Administration Operating

61362	Transit Capital Assistance for the Portland-Area Transit Agencies, Federal Transit Administration \$ 5337 FIXED GUIDEWAY for urbanized area transit, Fiscal Year 2016 and 2017.	Federal	\$7,404,563	\$0	\$0	\$0	\$3,611,982	\$3,792,581
	Totals:		\$7,404,563	\$0	\$0	\$0	\$3,611,982	\$3,792,581

Town(s): Statewide
 Rte/Road: Capital Urban Transit
 Length: 0.00

Stages: PE ROW Con/CE Planning Equipment Administration Operating