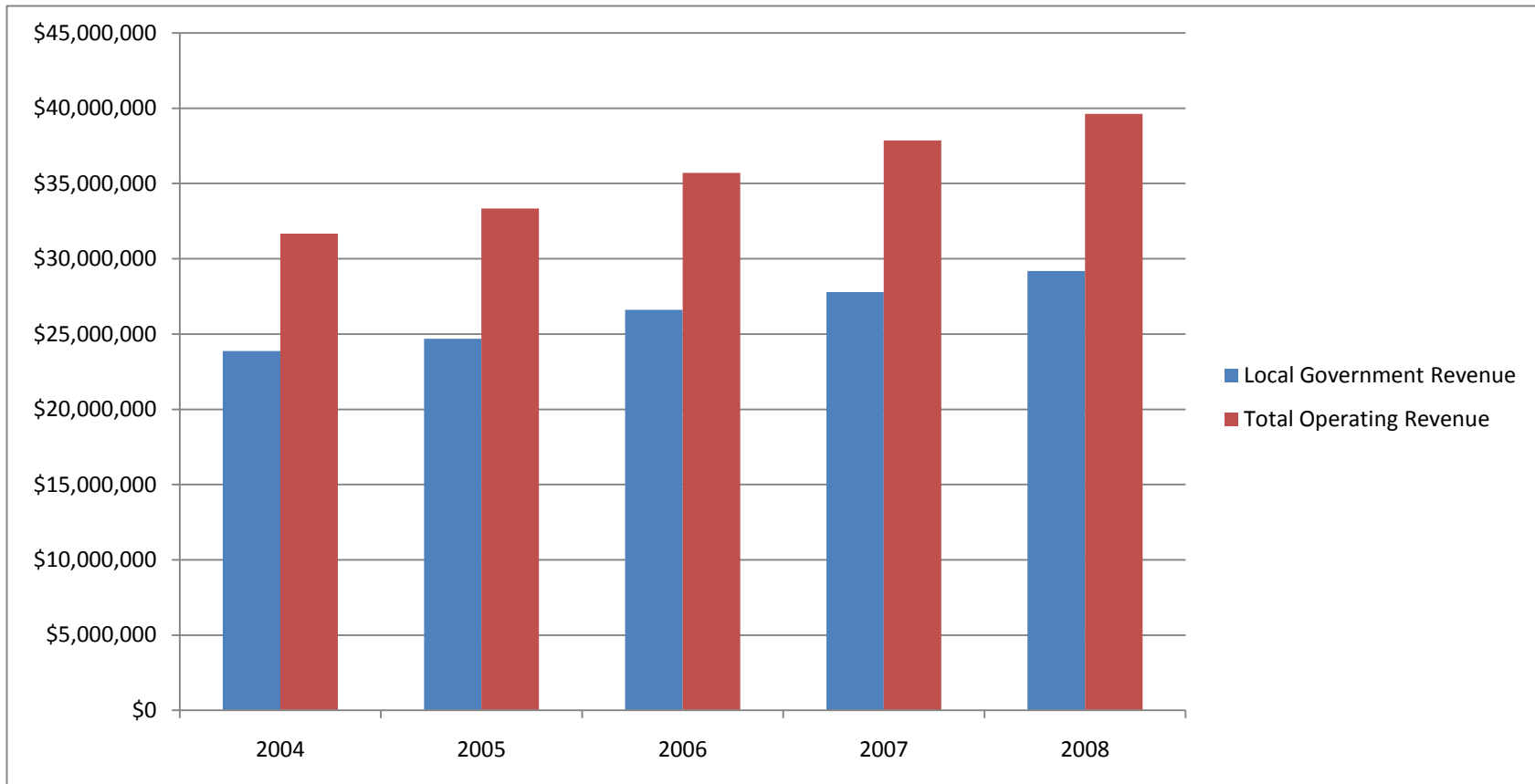


Financial Statistics Summary for FY 2004-FY2008, based on the Annual Report Data

Fiscal Year	Local Government Revenue	Total Operating Revenue	Total Staff Expenditures	Total Collection Expenditures	Total Operating Expenditures
2004	\$23,869,206	\$31,675,553	\$21,124,754	\$3,920,785	\$31,052,151
2005	\$24,687,033	\$33,347,824	\$21,951,780	\$3,971,315	\$32,812,617
2006	\$26,603,530	\$35,702,918	\$23,982,563	\$4,113,024	\$36,486,930
2007	\$27,793,832	\$37,855,079	\$23,175,595	\$4,093,191	\$34,504,702
2008	\$29,185,959	\$39,621,052	\$26,660,651	\$4,176,324	\$39,412,309

See tabs below for graphs of this data

Local Government Revenue and Total Operating Revenue, FY 2004-2008



Staff, Collection, and Total Operating Expenditures for FY2004-2008

