

FY10 Financial Statistics by Population Category

Population Groups	Number of Libraries	Local Gov. Revenue	Total Operating Revenue	Total Staff Expenditures	Total Collection Expenditures	Total Operating Expenditures
Less Than 1,000	37	\$375,470	\$930,645	\$475,443	\$127,040	\$873,529
1,000-2,499	79	\$1,345,505	\$2,871,986	\$1,583,424	\$335,988	\$2,661,289
2,500-4,999	61	\$3,423,674	\$4,946,344	\$3,144,174	\$566,861	\$4,766,048
5,000-9,999	56	\$8,152,679	\$11,076,402	\$7,570,010	\$1,186,708	\$10,808,889
10,000-24,999	24	\$8,035,491	\$10,006,729	\$7,512,749	\$853,730	\$10,565,216
25,000 and over	6	\$8,783,635	\$10,665,559	\$7,693,513	\$901,302	\$10,722,675
TOTALS	\$ 263	\$ 30,116,454	\$ 40,497,665	\$ 27,979,313	\$ 3,971,629	\$ 40,397,646

FY10 Services Statistics by Population Category

Population Groups	# of Libraries	Total Child Programs	Total Child Attend	Adult Programs	Total Adult Attend	Total Reg Patrons	Total Patron Visits	Total Ref Trans	Total ILL Received	Total ILL Provided
Less Than 1,000	37	730	7,603	509	7,028	24,677	128,192	12,064	2,030	332
1,000-2,499	79	2,759	37,198	1,454	25,386	94,525	457,436	22,635	18,843	11,447
2,500-4,999	61	3,793	49,513	1,858	27,458	113,412	813,115	69,660	41,999	27,000
5,000-9,999	56	6,623	102,069	3,461	40,920	212,918	2,088,543	170,316	134,988	134,682
10,000-24,999	24	5,340	107,127	1,641	27,928	173,121	1,845,106	142,143	137,926	138,501
25,000 and over	6	3,549	63,714	675	15,577	164,373	1,397,449	137,140	106,634	169,099
TOTALS	263	22,794	367,224	9,598	144,297	783,026	6,729,841	553,958	442,420	481,061

FY10 More Services Statistics by Population Category

Population Groups	# of Libraries	Total Collection (Vols)	Total Circulation	# Computer Users
Less Than 1,000	37	339,386	147,065	24,074
1,000-2,499	79	975,816	581,617	109,013
2,500-4,999	61	1,054,547	1,286,955	105,436
5,000-9,999	56	1,655,535	2,738,041	362,387
10,000-24,999	24	1,108,156	2,569,276	342,985
25,000 and over	6	1,223,780	2,356,109	293,252
TOTALS	263	6,357,220	9,679,063	1,237,147