

STATE OF MAINE
 Undedicated Revenues - Highway Fund
 For the Sixth Month Ended December 31, 2003
 Comparison to Budget

Exhibit V

	Month				Year to Date				Total Budgeted Fiscal Year Ending 6-30-2004
	Actual	Budget	Variance Over/(under)	Percent Over/(under)	Actual	Budget	Variance Over/(under)	Percent Over/(under)	
Fuel Taxes	17,868,997	16,899,601	969,396	5.7%	92,886,838	90,242,149	2,644,689	2.9%	211,786,463
Motor Vehicle Registration & Fees	6,332,034	5,137,567	1,194,467	23.2%	36,775,727	33,349,554	3,426,173	10.3%	76,805,062
Inspection Fees	199,922	480,010	(280,088)	(58.4%)	2,144,487	2,074,108	70,379	3.4%	3,461,771
All Other	675,989	757,335	(81,346)	(10.7%)	6,471,341	7,736,669	(1,265,328)	(16.4%)	13,338,293
Total Revenue	<u>25,076,941</u>	<u>23,274,513</u>	<u>1,802,428</u>	<u>7.7%</u>	<u>138,278,393</u>	<u>133,402,480</u>	<u>4,875,913</u>	<u>3.7%</u>	<u>305,391,589</u>

NOTE: This report has been prepared from preliminary month end figures and is subject to change.