

STATE OF MAINE
 Undedicated Revenues - Highway Fund
 For First Month Ending July 31, 2003

Exhibit V

	Month				Year to Date				Total Budgeted Fiscal Year Ending 6-30-2004
	Actual	Budget	Variance Over/(under)	Percent Over/(under)	Actual	Budget	Variance Over/(under)	Percent Over/(under)	
Fuel Taxes	17,083,324	16,738,583	344,741	2.1%	17,083,324	16,738,583	344,741	2.1%	211,786,463
Motor Vehicle Registration & Fees	6,838,539	6,056,315	782,224	12.9%	6,838,539	6,056,315	782,224	12.9%	76,805,062
Inspection Fees	467,980	367,203	100,777	27.4%	467,980	367,203	100,777	27.4%	3,461,771
All Other	431,170	849,111	(417,941)	(49.2%)	431,170	849,111	(417,941)	(49.2%)	13,338,293
Total Revenue	24,821,013	24,011,212	809,801	3.4%	24,821,013	24,011,212	809,801	3.4%	305,391,589

NOTE: This report has been prepared from preliminary month end figures and is subject to change.