

STATE OF MAINE
 Undedicated Revenues - Highway Fund
 For the Fifth Month Ended November 30, 2003
 Comparison to Budget

EXHIBIT V

	Month				Year to Date				Total Budgeted Fiscal Year Ending 6-30-2004
	Actual	Budget	Variance Over/(under)	Percent Over/(under)	Actual	Budget	Variance Over/(under)	Percent Over/(under)	
Fuel Taxes	17,694,821	17,851,593	(156,772)	(0.9%)	75,017,841	75,249,742	(231,901)	(0.3%)	210,496,449
Motor Vehicle Registration & Fees	4,822,494	5,107,315	(284,821)	(5.6%)	30,443,694	28,600,875	1,842,819	6.4%	78,405,062
Inspection Fees	286,102	204,121	81,981	40.2%	1,944,565	1,594,098	350,467	22.0%	3,461,771
All Other	2,584,593	2,802,017	(217,424)	(7.8%)	5,795,352	5,786,365	8,987	0.2%	11,181,035
Total Revenue	<u>25,388,010</u>	<u>25,965,046</u>	<u>(577,036)</u>	<u>(2.2%)</u>	<u>113,201,452</u>	<u>111,231,080</u>	<u>1,970,372</u>	<u>1.8%</u>	<u>303,544,317</u>

NOTE: This report has been prepared from preliminary month end figures and is subject to change.