

STATE OF MAINE
 Undedicated Revenues - Highway Fund
 For the Fourth Month Ended October 31, 2003
 Comparison to Budget

Exhibit V

	Month				Year to Date				Total Budgeted Fiscal Year Ending 6-30-2004
	Actual	Budget	Variance Over/(under)	Percent Over/(under)	Actual	Budget	Variance Over/(under)	Percent Over/(under)	
Fuel Taxes	18,530,531	19,073,387	(542,856)	(2.8%)	57,323,019	55,267,178	2,055,841	3.7%	211,786,463
Motor Vehicle Registration & Fees	5,967,463	5,107,530	859,933	16.8%	25,621,199	23,317,128	2,304,071	9.9%	76,805,062
Inspection Fees	362,818	251,447	111,371	44.3%	1,658,464	1,389,977	268,487	19.3%	3,461,771
All Other	907,068	966,775	(59,707)	(6.2%)	3,210,759	3,695,465	(484,706)	(13.1%)	13,338,293
Total Revenue	25,767,880	25,399,139	368,741	1.5%	87,813,442	83,669,748	4,143,694	5.0%	305,391,589

NOTE: This report has been prepared from preliminary month end figures and is subject to change.