

STATE OF MAINE

Undedicated Revenues - General Fund
 For the Eighth Month Ended February 28, 2005 and 2004
 For the Fiscal Years Ending June 30, 2005 and 2004
 Comparison to Prior Year

EXHIBIT II

	Month				Year to Date			
	Current Year	Prior Year	Variance Over/(under)	Percent Over/(under)	Current Year	Prior Year	Variance Over/(under)	Percent Over/(under)
Sales and Use Tax	49,438,945	57,598,238	(8,159,293)	(14.2%)	544,364,735	555,447,398	(11,082,663)	(2.0%)
Service Provider Tax	3,853,559	-	3,853,559	-	25,164,242	-	25,164,242	-
Individual Income Tax	42,476,859	26,333,492	16,143,367	61.3%	734,552,326	698,823,811	35,728,515	5.1%
Corporate Income Tax	1,897,822	2,086,831	(189,009)	(9.1%)	69,660,417	51,461,066	18,199,351	35.4%
Cigarette and Tobacco Tax	6,038,579	7,241,058	(1,202,479)	(16.6%)	64,035,810	64,034,846	964	0.0%
Public Utilities Tax	-	-	-	-	(150,000)	(293,688)	143,688	48.9%
Insurance Companies Tax	1,630,908	2,170,364	(539,456)	(24.9%)	16,571,501	15,054,039	1,517,462	10.1%
Estate Tax	1,536,766	1,996,799	(460,032)	(23.0%)	18,996,366	14,093,784	4,902,582	34.8%
Property Tax - Unorg Territory	-	-	-	-	9,638,377	8,937,092	701,285	7.8%
Income from Investments	530,303	173,366	356,938	205.9%	2,840,670	1,316,554	1,524,117	115.8%
Transfer to Municipal Revenue Sharing	(4,981,026)	(4,386,947)	(594,080)	(13.5%)	(70,060,828)	(66,592,346)	(3,468,482)	(5.2%)
Transfer from Liquor Commission	(161)	1,773,669	(1,773,830)	(100.0%)	13,628	18,525,523	(18,511,895)	(99.9%)
Transfer from Lottery Commission	3,587,340	3,085,493	501,846	16.3%	33,219,412	27,708,259	5,511,153	19.9%
Other Revenues	16,756,196	15,224,118	1,532,078	10.1%	178,208,782	126,690,710	51,518,072	40.7%
Total Collected	122,766,091	113,296,480	9,469,611	8.4%	1,627,055,438	1,515,207,048	111,848,391	7.4%