

STATE OF MAINE
 Undedicated Revenues - General Fund
 For the Eighth Month Ended February 28, 2005
 For the Fiscal Year Ending June 30, 2005
 Comparison to Budget

EXHIBIT III

Detail of Other Revenues	Month				Year to Date				Total Budgeted Fiscal Year Ending 6-30-2005
	Actual	Budget	Variance Over/(under)	Percent Over/(under)	Actual	Budget	Variance Over/(under)	Percent Over/(under)	
0100's All Others	1,729,251	1,562,449	166,802	10.7%	19,686,099	18,032,937	1,653,162	9.2%	26,383,724
0300's Aeronautical Gas Tax	(11,346)	79,705	(91,051)	(114.2%)	845,572	768,402	77,170	10.0%	1,078,103
0400's Alcohol Excise Tax	550,931	967,563	(416,632)	(43.1%)	8,344,639	8,728,649	(384,010)	(4.4%)	12,716,441
0700's Corporation Taxes	321,446	538,615	(217,169)	(40.3%)	1,047,793	1,052,307	(4,514)	(0.4%)	5,451,707
1000's Banking Taxes	1,859,670	1,311,583	548,087	41.8%	12,554,280	10,192,102	2,362,178	23.2%	15,438,440
1100's Alcoholic Beverages	176,185	218,618	(42,433)	(19.4%)	1,687,205	1,755,660	(68,455)	(3.9%)	3,078,834
1200's Amusements Tax	-	-	-	-	3,000	4,000	(1,000)	(25.0%)	4,000
1300's Harness Racing/Parimutuels/Slots	60,765	62,715	(1,950)	(3.1%)	593,848	626,780	(32,932)	(5.3%)	1,110,900
1400's Business Taxes	588,639	558,270	30,369	5.4%	3,251,906	3,469,278	(217,372)	(6.3%)	5,715,991
1500's Motor Vehicle Licenses	540,890	414,027	126,863	30.6%	3,228,550	2,639,455	589,095	22.3%	4,276,868
1700's Inland Fisheries & Wildlife	1,301,033	1,050,795	250,238	23.8%	12,141,728	10,939,838	1,201,890	11.0%	16,104,482
1900's Hospital Excise & Other	52,808	66,757	(13,949)	(20.9%)	322,334	345,337	(23,003)	(6.7%)	564,415
2000's Fines, Forfeits & Penalties	2,592,302	2,896,621	(304,319)	(10.5%)	21,944,469	22,958,645	(1,014,176)	(4.4%)	35,415,714
2200's Federal Revenues	2,241,438	1,971,462	269,976	13.7%	16,257,589	15,819,418	438,171	2.8%	23,832,593
2300's County Revenues	-	-	-	-	-	-	-	-	-
2400's Revenues from Cities & Towns	5,819	-	5,819	-	30,933	2,587,350	(2,556,417)	(98.8%)	5,174,709
2500's Revenues from Private Sources	185,435	269,016	(83,581)	(31.1%)	1,425,906	1,627,258	(201,352)	(12.4%)	2,491,920
2600's Current Service Charges	2,134,302	1,805,394	328,908	18.2%	68,966,607	70,559,170	(1,592,563)	(2.3%)	79,883,578
2700's Transfers from Other Funds	2,425,095	1,882,460	542,635	28.8%	5,782,247	5,236,213	546,034	10.4%	22,918,172
2800's Sales of Property & Equipment	1,532	1,000	532	53.2%	94,077	32,600	61,477	188.6%	61,600
Total Other Revenues	16,756,196	15,657,050	1,099,146	7.0%	178,208,782	177,375,399	833,383	0.5%	261,702,191

NOTE: This report has been prepared from preliminary month end figures and is subject to change.