

**STATE OF MAINE**  
 Undedicated Revenues - General Fund  
 For the Seventh Month Ended January 31, 2005  
 For the Fiscal Year Ending June 30, 2005  
 Comparison to Budget

EXHIBIT III

Detail of Other Revenues	Month				Year to Date				Total Budgeted Fiscal Year Ending 6-30-2005
	Actual	Budget	Variance Over/(under)	Percent Over/(under)	Actual	Budget	Variance Over/(under)	Percent Over/(under)	
0100's All Others	1,758,760	1,911,108	(152,348)	(8.0%)	17,956,848	16,470,488	1,486,360	9.0%	26,383,724
0300's Aeronautical Gas Tax	65,686	102,401	(36,715)	(35.9%)	856,919	688,697	168,222	24.4%	1,078,103
0400's Alcohol Excise Tax	925,739	936,524	(10,785)	(1.2%)	7,793,708	7,761,086	32,622	0.4%	12,716,441
0700's Corporation Taxes	99,926	58,597	41,329	70.5%	726,347	513,692	212,655	41.4%	5,451,707
1000's Banking Taxes	2,030,950	1,311,583	719,367	54.8%	10,694,610	8,880,519	1,814,091	20.4%	15,438,440
1100's Alcoholic Beverages	162,020	211,096	(49,076)	(23.2%)	1,511,020	1,537,042	(26,022)	(1.7%)	3,078,834
1200's Amusements Tax	400	2,500	(2,100)	(84.0%)	3,000	4,000	(1,000)	(25.0%)	4,000
1300's Harness Racing/Parimutuels/Slots	79,044	83,215	(4,171)	(5.0%)	533,083	564,065	(30,982)	(5.5%)	1,110,900
1400's Business Taxes	522,878	600,406	(77,528)	(12.9%)	2,663,266	2,911,008	(247,742)	(8.5%)	5,715,991
1500's Motor Vehicle Licenses	596,500	307,640	288,860	93.9%	2,687,660	2,225,428	462,232	20.8%	4,276,868
1700's Inland Fisheries & Wildlife	1,996,016	1,709,958	286,058	16.7%	10,840,694	9,889,043	951,651	9.6%	16,104,482
1900's Hospital Excise & Other	48,019	60,035	(12,016)	(20.0%)	269,526	278,580	(9,054)	(3.3%)	564,415
2000's Fines, Forfeits & Penalties	2,657,585	2,815,577	(157,992)	(5.6%)	19,352,167	20,062,024	(709,857)	(3.5%)	35,415,714
2200's Federal Revenues	2,082,847	2,001,776	81,071	4.0%	14,016,151	13,847,956	168,195	1.2%	23,832,593
2300's County Revenues	-	-	-	-	-	-	-	-	-
2400's Revenues from Cities & Towns	2,279	-	2,279	-	25,114	2,587,350	(2,562,236)	(99.0%)	5,174,709
2500's Revenues from Private Sources	159,721	203,156	(43,435)	(21.4%)	1,240,472	1,358,242	(117,770)	(8.7%)	2,491,920
2600's Current Service Charges	2,083,933	3,150,474	(1,066,541)	(33.9%)	66,832,305	68,753,776	(1,921,471)	(2.8%)	79,883,578
2700's Transfers from Other Funds	1,747,328	1,328,786	418,542	31.5%	3,357,152	3,353,753	3,399	0.1%	22,918,172
2800's Sales of Property & Equipment	2,432	1,000	1,432	143.2%	92,544	31,600	60,944	192.9%	61,600
<b>Total Other Revenues</b>	<b>17,022,063</b>	<b>16,795,832</b>	<b>226,231</b>	<b>1.3%</b>	<b>161,452,586</b>	<b>161,718,349</b>	<b>(265,763)</b>	<b>(0.2%)</b>	<b>261,702,191</b>

**NOTE:** This report has been prepared from preliminary month end figures and is subject to change.