

**STATE OF MAINE**  
 Undedicated Revenues - General Fund  
 For the Seventh Month Ended January 31, 2005 and 2004  
 For the Fiscal Years Ending June 30, 2005 and 2004  
 Comparison to Prior Year

EXHIBIT IV

Detail of Other Revenues	Month				Year to Date			
	Current Year	Prior Year	Variance Over/(under)	Percent Over/(under)	Current Year	Prior Year	Variance Over/(under)	Percent Over/(under)
0100's All Others	1,758,760	1,620,369	138,391	8.5%	17,956,848	16,869,887	1,086,960	6.4%
0300's Aeronautical Gas Tax	65,686	220,661	(154,975)	(70.2%)	856,919	897,760	(40,841)	(4.5%)
0400's Alcohol Excise Tax	925,739	865,379	60,359	7.0%	7,793,708	7,603,492	190,216	2.5%
0700's Corporation Taxes	99,926	80,683	19,243	23.8%	726,347	690,532	35,815	5.2%
1000's Banking Taxes	2,030,950	1,124,120	906,830	80.7%	10,694,610	5,730,890	4,963,720	86.6%
1100's Alcoholic Beverages	162,020	188,343	(26,323)	(14.0%)	1,511,020	1,601,064	(90,044)	(5.6%)
1200's Amusements Tax	400	100	300	300.0%	3,000	2,920	80	2.7%
1300's Harness Racing/Parimutuels/Slots	79,044	71,517	7,527	10.5%	533,083	585,651	(52,568)	(9.0%)
1400's Business Taxes	522,878	590,619	(67,741)	(11.5%)	2,663,266	2,333,376	329,890	14.1%
1500's Motor Vehicle Licenses	596,500	352,949	243,551	69.0%	2,687,660	2,318,912	368,748	15.9%
1700's Inland Fisheries & Wildlife	1,996,016	3,226,205	(1,230,189)	(38.1%)	10,840,694	12,639,315	(1,798,621)	(14.2%)
1900's Amnesty, Hosp Excise & Other	48,019	70,471	(22,453)	(31.9%)	269,526	319,015	(49,489)	(15.5%)
2000's Fines, Forfeits & Penalties	2,657,585	2,338,498	319,087	13.6%	19,352,167	22,941,627	(3,589,460)	(15.6%)
2200's Federal Revenues	2,082,847	2,510,823	(427,976)	(17.0%)	14,016,151	12,346,164	1,669,987	13.5%
2300's County Revenues	-	-	-	-	-	-	-	-
2400's Revenues from Cities & Towns	2,279	-	2,279	-	25,114	-	25,114	-
2500's Revenues from Private Sources	159,721	(22,618)	182,339	806.2%	1,240,472	1,837,432	(596,961)	(32.5%)
2600's Current Service Charges	2,083,933	4,708,111	(2,624,178)	(55.7%)	66,832,305	18,449,265	48,383,040	262.2%
2700's Transfers from Other Funds	1,747,328	2,936,382	(1,189,054)	(40.5%)	3,357,152	4,257,914	(900,762)	(21.2%)
2800's Sales of Property & Equipment	2,432	18,600	(16,168)	(86.9%)	92,544	41,375	51,169	123.7%
<b>Total Other Revenues</b>	<b>17,022,063</b>	<b>20,901,213</b>	<b>(3,879,151)</b>	<b>(18.6%)</b>	<b>161,452,586</b>	<b>111,466,593</b>	<b>49,985,993</b>	<b>44.8%</b>

**NOTE:** This report has been prepared from preliminary month end figures and is subject to change.