

**STATE OF MAINE**  
 Undedicated Revenues - Highway Fund  
 For the Twelfth Month Ended June 30, 2005  
 For the Fiscal Year Ended June 30, 2005  
 Comparison to Budget

Exhibit V

	Month				Year to Date				Total Budgeted Fiscal Year Ending 6-30-2005
	Actual	Budget	Variance Over/(under)	Percent Over/(under)	Actual	Budget	Variance Over/(under)	Percent Over/(under)	
<b>Fuel Taxes</b>	39,256,910	40,189,730	(932,820)	(2.3%)	220,484,728	220,838,729	(354,001)	(0.2%)	220,838,729
<b>Motor Vehicle Registration &amp; Fees</b>	9,437,708	8,961,045	476,663	5.3%	84,645,422	81,378,234	3,267,188	4.0%	81,378,234
<b>Inspection Fees</b>	440,496	211,060	229,436	108.7%	4,260,059	4,281,459	(21,400)	(0.5%)	4,281,459
<b>Fines, Forfeits &amp; Penalties</b>	145,516	198,110	(52,594)	(26.5%)	1,518,580	1,890,359	(371,779)	(19.7%)	1,890,359
<b>Earnings on Investments</b>	347,464	242,779	104,685	43.1%	1,440,739	1,059,903	380,836	35.9%	1,059,903
<b>All Other</b>	5,619,299	5,671,574	(52,275)	(0.9%)	13,728,627	13,817,473	(88,846)	(0.6%)	13,817,473
<b>Total Revenue</b>	<b>55,247,393</b>	<b>55,474,298</b>	<b>(226,905)</b>	<b>(0.4%)</b>	<b>326,078,155</b>	<b>323,266,157</b>	<b>2,811,998</b>	<b>0.9%</b>	<b>323,266,157</b>

**NOTE:** This report has been prepared from preliminary month end figures and is subject to change.