

**STATE OF MAINE**  
Undedicated Revenues - General Fund  
For the Fifth Month Ended November 30, 2004  
For the Fiscal Year Ending June 30, 2005  
Comparison to Budget

EXHIBIT III

Detail of Other Revenues	Month				Year to Date				Total Budgeted Fiscal Year Ending 6-30-2005
	Actual	Budget	Variance Over/(under)	Percent Over/(under)	Actual	Budget	Variance Over/(under)	Percent Over/(under)	
0100's All Others	2,888,771	2,923,058	(34,287)	(1.2%)	13,932,475	9,349,491	4,582,984	49.0%	23,300,764
0300's Aeronautical Gas Tax	137,014	92,871	44,143	47.5%	687,914	523,001	164,913	31.5%	1,097,216
0400's Alcohol Excise Tax	966,124	987,630	(21,506)	(2.2%)	5,882,586	5,815,580	67,006	1.2%	12,172,929
0700's Corporation Taxes	64,965	58,015	6,950	12.0%	543,468	397,076	146,392	36.9%	5,451,707
1000's Banking Taxes	1,493,960	1,314,416	179,544	13.7%	7,078,270	5,947,080	1,131,190	19.0%	15,423,000
1100's Alcoholic Beverages	159,875	233,672	(73,797)	(31.6%)	1,015,095	1,217,650	(202,555)	(16.6%)	3,190,044
1200's Amusements Tax	200	2,500	(2,300)	(92.0%)	2,600	(1,000)	3,600	360.0%	4,000
1300's Harness Racing/Parimutuels/Slots	61,798	78,000	(16,202)	(20.8%)	396,511	335,959	60,552	18.0%	3,185,074
1400's Business Taxes	338,987	368,729	(29,742)	(8.1%)	1,588,698	1,843,800	(255,102)	(13.8%)	6,515,191
1500's Motor Vehicle Licenses	228,186	184,275	43,911	23.8%	1,901,855	1,727,628	174,227	10.1%	4,374,115
1700's Inland Fisheries & Wildlife	1,367,211	1,383,626	(16,415)	(1.2%)	7,526,698	6,756,353	770,345	11.4%	16,102,032
1900's Hospital Excise & Other	36,154	33,540	2,614	7.8%	173,577	174,630	(1,053)	(0.6%)	564,415
2000's Fines, Forfeits & Penalties	2,746,335	2,751,071	(4,736)	(0.2%)	14,055,544	14,370,704	(315,160)	(2.2%)	35,368,943
2200's Federal Revenues	1,957,586	1,843,798	113,788	6.2%	9,980,622	9,276,348	704,274	7.6%	22,366,198
2300's County Revenues	-	-	-	-	-	-	-	-	-
2400's Revenues from Cities & Towns	7,758	-	7,758	-	20,558	-	20,558	-	5,174,709
2500's Revenues from Private Sources	152,844	215,643	(62,799)	(29.1%)	915,669	897,746	17,923	2.0%	2,307,000
2600's Current Service Charges	2,029,377	1,836,979	192,398	10.5%	62,515,775	63,530,684	(1,014,909)	(1.6%)	85,720,158
2700's Transfers from Other Funds	2,143,868	1,576,174	567,694	36.0%	(528,296)	695,663	(1,223,959)	(175.9%)	22,063,870
2800's Sales of Property & Equipment	12,766	1,000	11,766	1176.6%	86,636	4,600	82,036	1783.4%	61,600
<b>Total Other Revenues</b>	<b>16,793,778</b>	<b>15,884,997</b>	<b>908,781</b>	<b>5.7%</b>	<b>127,776,255</b>	<b>122,862,993</b>	<b>4,913,262</b>	<b>4.0%</b>	<b>264,442,965</b>

**NOTE:** This report has been prepared from preliminary month end figures and is subject to change.