

STATE OF MAINE
Undedicated Revenues - General Fund
For the First Month Ended July 31, 2005 and 2004
For the Fiscal Years Ending June 30, 2006 and 2005
Comparison to Prior Year

EXHIBIT IV

Detail of Other Revenues	Month				Year to Date			
	Current Year	Prior Year	Variance Over/(under)	Percent Over/(under)	Current Year	Prior Year	Variance Over/(under)	Percent Over/(under)
0100's All Others	3,281,382	3,290,754	(9,372)	(0.3%)	3,281,382	3,290,754	(9,372)	(0.3%)
0300's Aeronautical Gas Tax	20,527	90,714	(70,187)	(77.4%)	20,527	90,714	(70,187)	(77.4%)
0400's Alcohol Excise Tax	1,274,484	1,468,791	(194,307)	(13.2%)	1,274,484	1,468,791	(194,307)	(13.2%)
0700's Corporation Taxes	206,284	163,692	42,592	26.0%	206,284	163,692	42,592	26.0%
1000's Banking Taxes	1,363,040	1,125,650	237,390	21.1%	1,363,040	1,125,650	237,390	21.1%
1100's Alcoholic Beverages	289,080	203,965	85,115	41.7%	289,080	203,965	85,115	41.7%
1200's Amusements Tax	-	-	-	-	-	-	-	-
1300's Harness Racing/Parimutuels/Slots	59,308	3,408	55,900	1640.4%	59,308	3,408	55,900	1640.4%
1400's Business Taxes	1,014,373	184,937	829,436	448.5%	1,014,373	184,937	829,436	448.5%
1500's Motor Vehicle Licenses	469,112	112,744	356,369	316.1%	469,112	112,744	356,369	316.1%
1700's Inland Fisheries & Wildlife	2,419,027	3,764,489	(1,345,462)	(35.7%)	2,419,027	3,764,489	(1,345,462)	(35.7%)
1900's Amnesty, Hosp Excise & Other	10,460	34,913	(24,453)	(70.0%)	10,460	34,913	(24,453)	(70.0%)
2000's Fines, Forfeits & Penalties	2,763,148	2,515,766	247,381	9.8%	2,763,148	2,515,766	247,381	9.8%
2200's Federal Revenues	67,323	2,026,782	(1,959,459)	(96.7%)	67,323	2,026,782	(1,959,459)	(96.7%)
2300's County Revenues	-	-	-	-	-	-	-	-
2400's Revenues from Cities & Towns	6,334	12,000	(5,666)	(47.2%)	6,334	12,000	(5,666)	(47.2%)
2500's Revenues from Private Sources	243,591	72,636	170,954	235.4%	243,591	72,636	170,954	235.4%
2600's Current Service Charges	1,355,310	52,379,858	(51,024,548)	(97.4%)	1,355,310	52,379,858	(51,024,548)	(97.4%)
2700's Transfers from Other Funds	(3,805,378)	(4,359,952)	554,575	12.7%	(3,805,378)	(4,359,952)	554,575	12.7%
2800's Sales of Property & Equipment	84	198	(114)	(57.6%)	84	198	(114)	(57.6%)
Total Other Revenues	11,037,489	63,091,344	(52,053,856)	(82.5%)	11,037,489	63,091,344	(52,053,856)	(82.5%)

NOTE: This report has been prepared from preliminary month end figures and is subject to change.