

STATE OF MAINE
 Undedicated Revenues - Highway Fund
 For the First Month Ended July 31, 2005
 For the Fiscal Year Ending June 30, 2006
 Comparison to Budget

Exhibit V

	Month				Year to Date				Total Budgeted Fiscal Year Ending 6-30-2006
	Actual	Budget	Variance Over/(under)	Percent Over/(under)	Actual	Budget	Variance Over/(under)	Percent Over/(under)	
Fuel Taxes	17,732,330	18,453,378	(721,048)	(3.9%)	17,732,330	18,453,378	(721,048)	(3.9%)	229,661,313
Motor Vehicle Registration & Fees	6,554,161	6,666,636	(112,475)	(1.7%)	6,554,161	6,666,636	(112,475)	(1.7%)	83,089,158
Inspection Fees	407,493	341,049	66,444	19.5%	407,493	341,049	66,444	19.5%	4,397,970
Fines, Forfeits & Penalties	-	142,648	(142,648)	(100.0%)	-	142,648	(142,648)	(100.0%)	1,973,665
Earnings on Investments	-	-	-	-	-	-	-	-	1,556,478
All Other	770,705	767,092	3,613	0.5%	770,705	767,092	3,613	0.5%	9,362,596
Total Revenue	<u>25,464,689</u>	<u>26,370,803</u>	<u>(906,114)</u>	<u>(3.4%)</u>	<u>25,464,689</u>	<u>26,370,803</u>	<u>(906,114)</u>	<u>(3.4%)</u>	<u>330,041,180</u>

NOTE: This report has been prepared from preliminary month end figures and is subject to change.