

**STATE OF MAINE**  
 Undedicated Revenues - General Fund  
 For the Fourth Month Ended October 31, 2005  
 For the Fiscal Year Ending June 30, 2006  
 Comparison to Budget

EXHIBIT III

Detail of Other Revenues	Month				Year to Date				Total Budgeted Fiscal Year Ending 6-30-2006
	Actual	Budget	Variance Over/(under)	Percent Over/(under)	Actual	Budget	Variance Over/(under)	Percent Over/(under)	
0100's All Others	3,541,418	2,516,945	1,024,473	40.7%	12,214,890	8,904,089	3,310,801	37.2%	24,156,844
0300's Aeronautical Gas Tax	21,673	30,454	(8,781)	(28.8%)	451,546	403,476	48,070	11.9%	667,916
0400's Alcohol Excise Tax	1,267,327	1,259,625	7,702	0.6%	5,758,359	5,685,597	72,762	1.3%	15,489,207
0700's Corporation Taxes	146,151	68,013	78,138	114.9%	821,378	339,061	482,317	142.3%	5,453,707
1000's Banking Taxes	1,542,010	1,458,450	83,560	5.7%	6,316,610	5,833,801	482,809	8.3%	17,912,310
1100's Alcoholic Beverages	201,750	236,263	(34,513)	(14.6%)	952,590	938,373	14,217	1.5%	3,072,530
1200's Amusements Tax	2,670	2,000	670	33.5%	2,670	2,000	670	33.5%	4,000
1300's Harness Racing/Parimutuels/Slots	77,692	98,500	(20,808)	(21.1%)	345,790	397,607	(51,817)	(13.0%)	1,128,200
1400's Business Taxes	733,087	423,338	309,749	73.2%	2,343,752	2,209,355	134,397	6.1%	7,596,455
1500's Motor Vehicle Licenses	540,600	338,992	201,608	59.5%	1,281,396	1,313,568	(32,172)	(2.4%)	3,961,713
1700's Inland Fisheries & Wildlife	(828,967)	1,233,114	(2,062,081)	(167.2%)	5,661,918	5,649,957	11,961	0.2%	16,144,351
1900's Hospital Excise & Other	24,790	49,298	(24,508)	(49.7%)	88,915	198,772	(109,857)	(55.3%)	661,116
2000's Fines, Forfeits & Penalties	2,662,750	3,352,165	(689,415)	(20.6%)	10,746,767	13,169,432	(2,422,665)	(18.4%)	43,042,996
2200's Federal Revenues	1,201,547	2,018,074	(816,527)	(40.5%)	2,841,307	8,071,220	(5,229,913)	(64.8%)	24,108,314
2300's County Revenues	-	-	-	-	-	-	-	-	-
2400's Revenues from Cities & Towns	6,796	-	6,796	-	15,222	-	15,222	-	2,695,750
2500's Revenues from Private Sources	376,819	266,410	110,409	41.4%	933,672	837,019	96,653	11.5%	2,551,906
2600's Current Service Charges	9,304,290	7,969,576	1,334,714	16.7%	13,985,304	16,368,761	(2,383,457)	(14.6%)	36,429,557
2700's Transfers from Other Funds	(1,828,586)	(1,871,786)	43,200	2.3%	(3,263,645)	(6,521,301)	3,257,656	50.0%	7,214,338
2800's Sales of Property & Equipment	16,457	1,900	14,557	766.2%	18,565	3,600	14,965	415.7%	122,600
<b>Total Other Revenues</b>	<b>19,010,274</b>	<b>19,451,331</b>	<b>(441,057)</b>	<b>(2.3%)</b>	<b>61,517,005</b>	<b>63,804,387</b>	<b>(2,287,382)</b>	<b>(3.6%)</b>	<b>212,413,810</b>

**NOTE:** This report has been prepared from preliminary month end figures and is subject to change.