

STATE OF MAINE
 Undedicated Revenues - General Fund
 For the Fifth Month Ended November 30, 2005
 For the Fiscal Year Ending June 30, 2006
 Comparison to Budget

EXHIBIT III

Detail of Other Revenues	Month				Year to Date				Total Budgeted Fiscal Year Ending 6-30-2006
	Actual	Budget	Variance Over/(under)	Percent Over/(under)	Actual	Budget	Variance Over/(under)	Percent Over/(under)	
0100's All Others	3,194,669	2,938,849	255,820	8.7%	15,409,559	11,842,938	3,566,621	30.1%	24,156,844
0300's Aeronautical Gas Tax	20,208	29,635	(9,427)	(31.8%)	471,754	433,111	38,643	8.9%	667,916
0400's Alcohol Excise Tax	1,167,801	1,231,395	(63,594)	(5.2%)	6,926,160	6,916,992	9,168	0.1%	15,489,207
0700's Corporation Taxes	99,004	58,015	40,989	70.7%	920,381	397,076	523,305	131.8%	5,453,707
1000's Banking Taxes	1,587,120	1,458,450	128,670	8.8%	7,903,730	7,292,251	611,479	8.4%	17,912,310
1100's Alcoholic Beverages	216,555	190,473	26,082	13.7%	1,169,145	1,128,846	40,299	3.6%	3,072,530
1200's Amusements Tax	40	2,000	(1,960)	(98.0%)	2,710	4,000	(1,290)	(32.3%)	4,000
1300's Harness Racing/Parimutuels/Slots	387,680	93,000	294,680	316.9%	733,469	490,607	242,862	49.5%	1,128,200
1400's Business Taxes	309,902	519,256	(209,354)	(40.3%)	2,653,653	2,728,611	(74,958)	(2.7%)	7,596,455
1500's Motor Vehicle Licenses	238,567	175,337	63,230	36.1%	1,519,963	1,488,905	31,058	2.1%	3,961,713
1700's Inland Fisheries & Wildlife	1,366,256	1,337,761	28,495	2.1%	7,028,174	6,987,718	40,456	0.6%	16,144,351
1900's Hospital Excise & Other	50,300	49,298	1,002	2.0%	139,215	248,070	(108,855)	(43.9%)	661,116
2000's Fines, Forfeits & Penalties	3,083,769	3,473,308	(389,539)	(11.2%)	13,830,536	16,642,740	(2,812,204)	(16.9%)	43,042,996
2200's Federal Revenues	1,958,631	1,986,354	(27,723)	(1.4%)	4,799,939	10,057,574	(5,257,635)	(52.3%)	24,108,314
2300's County Revenues	-	-	-	-	-	-	-	-	-
2400's Revenues from Cities & Towns	3,649	-	3,649	-	18,871	-	18,871	-	2,695,750
2500's Revenues from Private Sources	462,712	204,424	258,288	126.3%	1,396,384	1,041,443	354,941	34.1%	2,551,906
2600's Current Service Charges	3,185,394	1,959,454	1,225,940	62.6%	17,170,699	18,328,215	(1,157,516)	(6.3%)	36,429,557
2700's Transfers from Other Funds	(103,589)	709,731	(813,320)	(114.6%)	(3,367,235)	(5,811,570)	2,444,335	42.1%	7,214,338
2800's Sales of Property & Equipment	1,212	1,000	212	21.2%	19,777	4,600	15,177	329.9%	122,600
Total Other Revenues	17,229,880	16,417,740	812,140	4.9%	78,746,885	80,222,127	(1,475,242)	(1.8%)	212,413,810

NOTE: This report has been prepared from preliminary month end figures and is subject to change.