

STATE OF MAINE
Undedicated Revenues - General Fund
For the Fifth Month Ended November 30, 2005 and 2004
For the Fiscal Years Ending June 30, 2006 and 2005
Comparison to Prior Year

EXHIBIT IV

Detail of Other Revenues	Month				Year to Date			
	Current Year	Prior Year	Variance Over/(under)	Percent Over/(under)	Current Year	Prior Year	Variance Over/(under)	Percent Over/(under)
0100's All Others	3,194,669	2,888,771	305,899	10.6%	15,409,559	13,932,475	1,477,084	10.6%
0300's Aeronautical Gas Tax	20,208	137,014	(116,806)	(85.3%)	471,754	687,914	(216,160)	(31.4%)
0400's Alcohol Excise Tax	1,167,801	966,124	201,677	20.9%	6,926,160	5,882,586	1,043,574	17.7%
0700's Corporation Taxes	99,004	64,965	34,039	52.4%	920,381	543,468	376,914	69.4%
1000's Banking Taxes	1,587,120	1,493,960	93,160	6.2%	7,903,730	7,078,270	825,460	11.7%
1100's Alcoholic Beverages	216,555	159,875	56,680	35.5%	1,169,145	1,015,095	154,050	15.2%
1200's Amusements Tax	40	200	(160)	(80.0%)	2,710	2,600	110	4.2%
1300's Harness Racing/Parimutuels/Slots	387,680	61,798	325,882	527.3%	733,469	396,511	336,959	85.0%
1400's Business Taxes	309,902	338,987	(29,086)	(8.6%)	2,653,653	1,588,698	1,064,956	67.0%
1500's Motor Vehicle Licenses	238,567	228,186	10,381	4.5%	1,519,963	1,901,855	(381,892)	(20.1%)
1700's Inland Fisheries & Wildlife	1,366,256	1,367,211	(955)	(0.1%)	7,028,174	7,526,698	(498,524)	(6.6%)
1900's Amnesty, Hosp Excise & Other	50,300	36,154	14,146	39.1%	139,215	173,577	(34,362)	(19.8%)
2000's Fines, Forfeits & Penalties	3,083,769	2,746,335	337,434	12.3%	13,830,536	14,055,544	(225,008)	(1.6%)
2200's Federal Revenues	1,958,631	1,957,586	1,045	0.1%	4,799,939	9,980,622	(5,180,683)	(51.9%)
2300's County Revenues	-	-	-	-	-	-	-	-
2400's Revenues from Cities & Towns	3,649	7,758	(4,109)	(53.0%)	18,871	20,558	(1,686)	(8.2%)
2500's Revenues from Private Sources	462,712	152,844	309,868	202.7%	1,396,384	915,669	480,715	52.5%
2600's Current Service Charges	3,185,394	2,029,377	1,156,018	57.0%	17,170,699	62,515,775	(45,345,077)	(72.5%)
2700's Transfers from Other Funds	(103,589)	2,143,868	(2,247,457)	(104.8%)	(3,367,235)	(528,296)	(2,838,939)	(537.4%)
2800's Sales of Property & Equipment	1,212	12,766	(11,554)	(90.5%)	19,777	86,636	(66,859)	(77.2%)
Total Other Revenues	17,229,880	16,793,778	436,102	2.6%	78,746,885	127,776,255	(49,029,370)	(38.4%)

NOTE: This report has been prepared from preliminary month end figures and is subject to change.