

**STATE OF MAINE**  
 Undedicated Revenues - Highway Fund  
 For the Fifth Month Ended November 30, 2005  
 For the Fiscal Year Ending June 30, 2006  
 Comparison to Budget

Exhibit V

	Month				Year to Date				Total Budgeted Fiscal Year Ending 6-30-2006
	Actual	Budget	Variance Over/(under)	Percent Over/(under)	Actual	Budget	Variance Over/(under)	Percent Over/(under)	
<b>Fuel Taxes</b>	17,815,240	19,578,671	(1,763,431)	(9.0%)	78,556,060	80,872,550	(2,316,490)	(2.9%)	228,958,605
<b>Motor Vehicle Registration &amp; Fees</b>	5,769,681	5,400,965	368,716	6.8%	33,856,608	31,029,615	2,826,993	9.1%	83,090,358
<b>Inspection Fees</b>	457,533	249,322	208,211	83.5%	1,934,973	1,850,587	84,386	4.6%	4,397,970
<b>Fines, Forfeits &amp; Penalties</b>	145,359	162,126	(16,767)	(10.3%)	780,476	757,067	23,409	3.1%	1,973,665
<b>Earnings on Investments</b>	149,251	125,000	24,251	19.4%	742,565	625,000	117,565	18.8%	1,556,478
<b>All Other</b>	2,368,144	2,217,430	150,714	6.8%	4,826,271	4,725,461	100,810	2.1%	9,362,596
<b>Total Revenue</b>	<b>26,705,209</b>	<b>27,733,514</b>	<b>(1,028,305)</b>	<b>(3.7%)</b>	<b>120,696,954</b>	<b>119,860,280</b>	<b>836,674</b>	<b>0.7%</b>	<b>329,339,672</b>

**NOTE:** This report has been prepared from preliminary month end figures and is subject to change.