

STATE OF MAINE
 Undedicated Revenues - General Fund
 For the Sixth Month Ended December 31, 2005
 For the Fiscal Year Ending June 30, 2006
 Comparison to Budget

EXHIBIT III

Detail of Other Revenues	Month				Year to Date				Total Budgeted Fiscal Year Ending 6-30-2006
	Actual	Budget	Variance Over/(under)	Percent Over/(under)	Actual	Budget	Variance Over/(under)	Percent Over/(under)	
0100's All Others	950,556	2,360,682	(1,410,126)	(59.7%)	16,360,115	14,203,620	2,156,495	15.2%	23,756,844
0300's Aeronautical Gas Tax	12,555	20,000	(7,445)	(37.2%)	484,309	423,022	61,287	14.5%	557,816
0400's Alcohol Excise Tax	1,042,565	1,137,560	(94,995)	(8.4%)	7,968,724	8,074,502	(105,778)	(1.3%)	15,418,047
0700's Corporation Taxes	97,035	58,019	39,016	67.2%	1,017,416	455,095	562,321	123.6%	5,528,707
1000's Banking Taxes	1,758,700	2,076,228	(317,528)	(15.3%)	9,662,430	9,920,479	(258,049)	(2.6%)	19,912,310
1100's Alcoholic Beverages	251,550	276,206	(24,656)	(8.9%)	1,420,695	1,414,584	6,111	0.4%	3,151,590
1200's Amusements Tax	-	-	-	-	2,710	4,000	(1,290)	(32.3%)	4,000
1300's Harness Racing/Parimutuels/Slots	364,688	340,320	24,368	7.2%	1,098,157	1,173,524	(75,367)	(6.4%)	3,306,948
1400's Business Taxes	719,407	750,020	(30,613)	(4.1%)	3,373,061	3,558,941	(185,880)	(5.2%)	7,961,705
1500's Motor Vehicle Licenses	131,853	193,137	(61,284)	(31.7%)	1,651,817	1,682,042	(30,225)	(1.8%)	3,961,713
1700's Inland Fisheries & Wildlife	1,376,782	1,494,827	(118,045)	(7.9%)	8,404,956	8,482,545	(77,589)	(0.9%)	16,144,351
1900's Hospital Excise & Other	37,689	31,858	5,831	18.3%	176,904	179,478	(2,574)	(1.4%)	420,036
2000's Fines, Forfeits & Penalties	2,946,139	3,416,209	(470,070)	(13.8%)	16,776,675	20,058,949	(3,282,274)	(16.4%)	43,042,996
2200's Federal Revenues	58,584	1,960,233	(1,901,649)	(97.0%)	4,858,523	12,017,807	(7,159,284)	(59.6%)	23,925,471
2300's County Revenues	-	-	-	-	-	-	-	-	-
2400's Revenues from Cities & Towns	254	-	254	-	19,125	-	19,125	-	60,000
2500's Revenues from Private Sources	179,932	215,909	(35,977)	(16.7%)	1,576,315	1,257,352	318,963	25.4%	4,051,906
2600's Current Service Charges	926,791	2,968,927	(2,042,136)	(68.8%)	18,097,490	20,934,292	(2,836,802)	(13.6%)	35,959,154
2700's Transfers from Other Funds	1,407,925	896,153	511,772	57.1%	(1,959,310)	(2,142,360)	183,050	8.5%	9,242,885
2800's Sales of Property & Equipment	10,326	1,000	9,326	932.6%	30,104	5,600	24,504	437.6%	122,600
Total Other Revenues	12,273,331	18,197,288	(5,923,957)	(32.6%)	91,020,216	101,703,472	(10,683,256)	(10.5%)	216,529,079

NOTE: This report has been prepared from preliminary month end figures and is subject to change.