

STATE OF MAINE
 Undedicated Revenues - General Fund
 For the Sixth Month Ended December 31, 2005 and 2004
 For the Fiscal Years Ending June 30, 2006 and 2005
 Comparison to Prior Year

EXHIBIT IV

Detail of Other Revenues	Month				Year to Date			
	Current Year	Prior Year	Variance Over/(under)	Percent Over/(under)	Current Year	Prior Year	Variance Over/(under)	Percent Over/(under)
0100's All Others	950,556	2,265,612	(1,315,056)	(58.0%)	16,360,115	16,198,088	162,027	1.0%
0300's Aeronautical Gas Tax	12,555	103,318	(90,763)	(87.8%)	484,309	791,232	(306,923)	(38.8%)
0400's Alcohol Excise Tax	1,042,565	985,383	57,182	5.8%	7,968,724	6,867,969	1,100,755	16.0%
0700's Corporation Taxes	97,035	82,954	14,081	17.0%	1,017,416	626,422	390,995	62.4%
1000's Banking Taxes	1,758,700	1,585,390	173,310	10.9%	9,662,430	8,663,660	998,770	11.5%
1100's Alcoholic Beverages	251,550	333,905	(82,355)	(24.7%)	1,420,695	1,349,000	71,695	5.3%
1200's Amusements Tax	-	-	-	-	2,710	2,600	110	4.2%
1300's Harness Racing/Parimutuels/Slots	364,688	57,528	307,159	533.9%	1,098,157	454,039	644,118	141.9%
1400's Business Taxes	719,407	551,691	167,717	30.4%	3,373,061	2,140,388	1,232,673	57.6%
1500's Motor Vehicle Licenses	131,853	189,305	(57,451)	(30.3%)	1,651,817	2,091,160	(439,343)	(21.0%)
1700's Inland Fisheries & Wildlife	1,376,782	1,317,980	58,802	4.5%	8,404,956	8,844,678	(439,722)	(5.0%)
1900's Amnesty, Hosp Excise & Other	37,689	47,930	(10,241)	(21.4%)	176,904	221,507	(44,603)	(20.1%)
2000's Fines, Forfeits & Penalties	2,946,139	2,639,038	307,101	11.6%	16,776,675	16,694,582	82,093	0.5%
2200's Federal Revenues	58,584	1,952,682	(1,894,097)	(97.0%)	4,858,523	11,933,304	(7,074,781)	(59.3%)
2300's County Revenues	-	-	-	-	-	-	-	-
2400's Revenues from Cities & Towns	254	2,277	(2,024)	(88.9%)	19,125	22,835	(3,710)	(16.2%)
2500's Revenues from Private Sources	179,932	165,082	14,849	9.0%	1,576,315	1,080,751	495,564	45.9%
2600's Current Service Charges	926,791	2,232,597	(1,305,806)	(58.5%)	18,097,490	64,748,373	(46,650,883)	(72.0%)
2700's Transfers from Other Funds	1,407,925	2,138,120	(730,195)	(34.2%)	(1,959,310)	1,609,824	(3,569,134)	(221.7%)
2800's Sales of Property & Equipment	10,326	3,476	6,850	197.1%	30,104	90,112	(60,008)	(66.6%)
Total Other Revenues	12,273,331	16,654,268	(4,380,937)	(26.3%)	91,020,216	144,430,523	(53,410,307)	(37.0%)

NOTE: This report has been prepared from preliminary month end figures and is subject to change.