

STATE OF MAINE
 Undedicated Revenues - Highway Fund
 For the Sixth Month Ended December 31, 2005
 For the Fiscal Year Ending June 30, 2006
 Comparison to Budget

Exhibit V

	Month				Year to Date				Total Budgeted Fiscal Year Ending 6-30-2006
	Actual	Budget	Variance Over/(under)	Percent Over/(under)	Actual	Budget	Variance Over/(under)	Percent Over/(under)	
Fuel Taxes	18,187,614	18,806,431	(618,817)	(3.3%)	96,743,673	97,362,491	(618,818)	(0.6%)	230,922,713
Motor Vehicle Registration & Fees	6,380,998	6,526,982	(145,984)	(2.2%)	40,237,606	39,711,299	526,307	1.3%	87,172,358
Inspection Fees	524,596	614,344	(89,748)	(14.6%)	2,459,569	2,464,931	(5,362)	(0.2%)	4,397,970
Fines, Forfeits & Penalties	141,923	161,053	(19,130)	(11.9%)	922,399	918,120	4,279	0.5%	1,973,665
Earnings on Investments	123,026	131,217	(8,191)	(6.2%)	865,592	756,217	109,375	14.5%	1,600,000
All Other	917,187	589,659	327,528	55.5%	5,743,459	5,284,550	458,909	8.7%	9,286,173
Total Revenue	26,275,344	26,829,686	(554,342)	(2.1%)	146,972,298	146,497,608	474,690	0.3%	335,352,879

NOTE: This report has been prepared from preliminary month end figures and is subject to change.