

STATE OF MAINE
Undedicated Revenues - General Fund
For the Seventh Month Ended January 31, 2006 and 2005
For the Fiscal Years Ending June 30, 2006 and 2005
Comparison to Prior Year

EXHIBIT IV

Detail of Other Revenues	Month				Year to Date			
	Current Year	Prior Year	Variance Over/(under)	Percent Over/(under)	Current Year	Prior Year	Variance Over/(under)	Percent Over/(under)
0100's All Others	1,553,480	1,758,760	(205,280)	(11.7%)	17,913,595	17,956,848	(43,253)	(0.2%)
0300's Aeronautical Gas Tax	27,053	65,686	(38,634)	(58.8%)	511,361	856,919	(345,557)	(40.3%)
0400's Alcohol Excise Tax	1,100,778	925,739	175,039	18.9%	9,069,502	7,793,708	1,275,794	16.4%
0700's Corporation Taxes	117,297	99,926	17,372	17.4%	1,134,713	726,347	408,366	56.2%
1000's Banking Taxes	2,287,090	2,030,950	256,140	12.6%	11,949,520	10,694,610	1,254,910	11.7%
1100's Alcoholic Beverages	182,570	162,020	20,550	12.7%	1,603,265	1,511,020	92,245	6.1%
1200's Amusements Tax	-	400	(400)	(100.0%)	2,710	3,000	(290)	(9.7%)
1300's Harness Racing/Parimutuels/Slots	564,444	79,044	485,399	614.1%	1,662,601	533,083	1,129,518	211.9%
1400's Business Taxes	994,609	522,878	471,731	90.2%	4,367,670	2,663,266	1,704,404	64.0%
1500's Motor Vehicle Licenses	141,505	596,500	(454,995)	(76.3%)	1,793,322	2,687,660	(894,338)	(33.3%)
1700's Inland Fisheries & Wildlife	2,039,941	1,996,016	43,924	2.2%	10,444,896	10,840,694	(395,798)	(3.7%)
1900's Amnesty, Hosp Excise & Other	29,239	48,019	(18,780)	(39.1%)	206,143	269,526	(63,383)	(23.5%)
2000's Fines, Forfeits & Penalties	2,626,529	2,657,585	(31,056)	(1.2%)	19,403,204	19,352,167	51,037	0.3%
2200's Federal Revenues	2,639,534	2,082,847	556,687	26.7%	7,498,057	14,016,151	(6,518,094)	(46.5%)
2300's County Revenues	-	-	-	-	-	-	-	-
2400's Revenues from Cities & Towns	(5,889)	2,279	(8,168)	(358.4%)	13,236	25,114	(11,878)	(47.3%)
2500's Revenues from Private Sources	278,534	159,721	118,813	74.4%	1,854,849	1,240,472	614,378	49.5%
2600's Current Service Charges	2,026,811	2,083,933	(57,122)	(2.7%)	20,124,301	66,832,305	(46,708,005)	(69.9%)
2700's Transfers from Other Funds	(316,049)	1,747,328	(2,063,377)	(118.1%)	(2,275,358)	3,357,152	(5,632,511)	(167.8%)
2800's Sales of Property & Equipment	660	2,432	(1,772)	(72.9%)	30,764	92,544	(61,780)	(66.8%)
Total Other Revenues	16,288,135	17,022,063	(733,928)	(4.3%)	107,308,351	161,452,586	(54,144,235)	(33.5%)

NOTE: This report has been prepared from preliminary month end figures and is subject to change.