

**STATE OF MAINE**  
**Undedicated Revenues - Highway Fund**  
**For the Seventh Month Ended January 31, 2006**  
**For the Fiscal Year Ending June 30, 2006**  
**Comparison to Budget**

Exhibit V

	Month				Year to Date				Total Budgeted Fiscal Year Ending 6-30-2006
	Actual	Budget	Variance Over/(under)	Percent Over/(under)	Actual	Budget	Variance Over/(under)	Percent Over/(under)	
<b>Fuel Taxes</b>	18,045,609	22,305,291	(4,259,682)	(19.1%)	114,789,282	119,667,782	(4,878,500)	(4.1%)	230,922,713
<b>Motor Vehicle Registration &amp; Fees</b>	6,514,385	6,816,081	(301,696)	(4.4%)	46,751,990	46,527,380	224,610	0.5%	87,172,358
<b>Inspection Fees</b>	213,621	273,701	(60,081)	(22.0%)	2,673,189	2,738,632	(65,443)	(2.4%)	4,397,970
<b>Fines, Forfeits &amp; Penalties</b>	134,300	164,561	(30,261)	(18.4%)	1,056,699	1,082,681	(25,982)	(2.4%)	1,973,665
<b>Earnings on Investments</b>	90,987	136,217	(45,230)	(33.2%)	956,578	892,434	64,144	7.2%	1,600,000
<b>All Other</b>	634,557	565,944	68,613	12.1%	6,378,016	5,850,494	527,522	9.0%	9,286,173
<b>Total Revenue</b>	<u>25,633,458</u>	<u>30,261,795</u>	<u>(4,628,337)</u>	<u>(15.3%)</u>	<u>172,605,755</u>	<u>176,759,403</u>	<u>(4,153,648)</u>	<u>(2.3%)</u>	<u>335,352,879</u>

**NOTE:** This report has been prepared from preliminary month end figures and is subject to change.