

STATE OF MAINE  
 Undedicated Revenues - General Fund  
 For the Eighth Month Ended February 28, 2006 and 2005  
 For the Fiscal Years Ending June 30, 2006 and 2005  
 Comparison to Prior Year

EXHIBIT II

	Month				Year to Date			
	Current Year	Prior Year	Variance Over/(under)	Percent Over/(under)	Current Year	Prior Year	Variance Over/(under)	Percent Over/(under)
Sales and Use Tax	59,680,802	49,438,945	10,241,857	20.7%	573,137,020	544,364,735	28,772,285	5.3%
Service Provider Tax	2,840,740	3,853,559	(1,012,819)	(26.3%)	25,862,996	25,164,242	698,754	2.8%
Individual Income Tax	21,631,009	42,476,859	(20,845,850)	(49.1%)	676,881,277	734,552,326	(57,671,049)	(7.9%)
Corporate Income Tax	4,578,212	1,897,822	2,680,390	141.2%	99,473,817	69,660,417	29,813,400	42.8%
Cigarette and Tobacco Tax	13,159,408	6,038,579	7,120,828	117.9%	100,747,058	64,035,810	36,711,248	57.3%
Public Utilities Tax	(2,264)	-	(2,264)	-	-	(150,000)	150,000	100.0%
Insurance Companies Tax	1,307,383	1,630,908	(323,526)	(19.8%)	13,197,946	16,571,501	(3,373,555)	(20.4%)
Estate Tax	4,647,321	1,536,766	3,110,554	2	54,014,724	18,996,366	35,018,358	184.3%
Property Tax - Unorg Territory	-	-	-	-	9,560,399	9,638,377	(77,978)	(0.8%)
Income from Investments	753,796	530,303	223,493	42.1%	4,212,416	2,840,670	1,371,746	48.3%
Transfer to Municipal Revenue Sharing	(4,525,269)	(4,981,026)	455,758	9.1%	(70,143,111)	(70,060,828)	(82,283)	(0.1%)
Transfer from Liquor Commission	4,650	(161)	4,811	2994.5%	16,500	13,628	2,872	21.1%
Transfer from Lottery Commission	5,206,238	3,587,340	1,618,899	45.1%	34,177,094	33,219,412	957,682	2.9%
Other Revenues	13,173,086	16,756,196	(3,583,110)	(21.4%)	120,481,437	178,208,782	(57,727,344)	(32.4%)
<b>Total Collected</b>	<b>122,455,110</b>	<b>122,766,091</b>	<b>(310,980)</b>	<b>(0.3%)</b>	<b>1,641,619,575</b>	<b>1,627,055,438</b>	<b>14,564,137</b>	<b>0.9%</b>