

STATE OF MAINE
 Undedicated Revenues - General Fund
 For the Eighth Month Ended February 28, 2006
 For the Fiscal Year Ending June 30, 2006
 Comparison to Budget

EXHIBIT III

Detail of Other Revenues	Month				Year to Date				Total Budgeted Fiscal Year Ending 6-30-2006
	Actual	Budget	Variance Over/(under)	Percent Over/(under)	Actual	Budget	Variance Over/(under)	Percent Over/(under)	
0100's All Others	1,150,359	1,102,928	47,431	4.3%	19,063,954	19,137,901	(73,947)	(0.4%)	26,756,844
0300's Aeronautical Gas Tax	18,451	20,000	(1,550)	(7.7%)	529,812	463,022	66,790	14.4%	553,020
0400's Alcohol Excise Tax	1,143,515	1,211,275	(67,760)	(5.6%)	10,213,017	10,350,752	(137,735)	(1.3%)	15,437,047
0700's Corporation Taxes	353,302	551,115	(197,813)	(35.9%)	1,488,015	1,077,307	410,708	38.1%	5,528,707
1000's Banking Taxes	1,599,500	1,665,307	(65,807)	(4.0%)	13,549,020	13,251,093	297,927	2.2%	19,912,310
1100's Alcoholic Beverages	193,125	219,392	(26,267)	(12.0%)	1,796,390	1,828,768	(32,378)	(1.8%)	3,118,590
1200's Amusements Tax	-	-	-	-	2,710	4,000	(1,290)	(32.3%)	4,000
1300's Harness Racing/Parimutuels/Slots	523,590	510,387	13,203	2.6%	2,186,191	2,255,728	(69,537)	(3.1%)	3,662,534
1400's Business Taxes	510,359	612,470	(102,111)	(16.7%)	4,878,029	4,927,875	(49,846)	(1.0%)	7,927,455
1500's Motor Vehicle Licenses	725,678	387,054	338,624	87.5%	2,519,000	2,432,888	86,112	3.5%	3,961,713
1700's Inland Fisheries & Wildlife	927,057	1,123,426	(196,369)	(17.5%)	11,371,953	11,317,496	54,457	0.5%	16,144,351
1900's Hospital Excise & Other	42,682	35,665	7,017	19.7%	248,825	247,841	984	0.4%	420,036
2000's Fines, Forfeits & Penalties	3,382,157	2,644,999	737,158	27.9%	22,785,361	24,796,734	(2,011,373)	(8.1%)	40,542,996
2200's Federal Revenues	67,415	1,959,368	(1,891,953)	(96.6%)	7,565,472	15,968,263	(8,402,791)	(52.6%)	20,925,471
2300's County Revenues	-	-	-	-	-	-	-	-	-
2400's Revenues from Cities & Towns	359	5,000	(4,641)	(92.8%)	13,595	5,000	8,595	171.9%	60,000
2500's Revenues from Private Sources	221,320	235,052	(13,733)	(5.8%)	2,076,169	1,703,208	372,961	21.9%	5,086,297
2600's Current Service Charges	2,173,093	2,059,386	113,707	5.5%	22,297,393	24,434,678	(2,137,285)	(8.7%)	34,124,825
2700's Transfers from Other Funds	78,177	(1,159,182)	1,237,359	106.7%	(2,197,181)	(3,390,749)	1,193,568	35.2%	10,242,885
2800's Sales of Property & Equipment	62,949	1,000	61,949	6194.9%	93,713	7,600	86,113	1133.1%	122,600
Total Other Revenues	13,173,086	13,184,642	(11,556)	(0.1%)	120,481,437	130,819,405	(10,337,968)	(7.9%)	214,531,681

NOTE: This report has been prepared from preliminary month end figures and is subject to change.