

STATE OF MAINE
 Undedicated Revenues - General Fund
 For the Eighth Month Ended February 28, 2006 and 2005
 For the Fiscal Years Ending June 30, 2006 and 2005
 Comparison to Prior Year

EXHIBIT IV

Detail of Other Revenues	Month				Year to Date				Total Budgeted Fiscal Year Ending 6-30-2006
	Current Year	Prior Year	Variance Over/(under)	Percent Over/(under)	Current Year	Prior Year	Variance Over/(under)	Percent Over/(under)	
0100's All Others	1,150,359	1,729,251	(578,892)	(33.5%)	19,063,954	19,686,099	(622,145)	(3.2%)	26,756,844
0300's Aeronautical Gas Tax	18,451	(11,346)	29,797	262.6%	529,812	845,572	(315,761)	(37.3%)	553,020
0400's Alcohol Excise Tax	1,143,515	550,931	592,584	107.6%	10,213,017	8,344,639	1,868,378	22.4%	15,437,047
0700's Corporation Taxes	353,302	321,446	31,856	9.9%	1,488,015	1,047,793	440,222	42.0%	5,528,707
1000's Banking Taxes	1,599,500	1,859,670	(260,170)	(14.0%)	13,549,020	12,554,280	994,740	7.9%	19,912,310
1100's Alcoholic Beverages	193,125	176,185	16,940	9.6%	1,796,390	1,687,205	109,185	6.5%	3,118,590
1200's Amusements Tax	-	-	-	-	2,710	3,000	(290)	(9.7%)	4,000
1300's Harness Racing/Parimutuels/Slots	523,590	60,765	462,825	761.7%	2,186,191	593,848	1,592,343	268.1%	3,662,534
1400's Business Taxes	510,359	588,639	(78,280)	(13.3%)	4,878,029	3,251,906	1,626,124	50.0%	7,927,455
1500's Motor Vehicle Licenses	725,678	540,890	184,788	34.2%	2,519,000	3,228,550	(709,550)	(22.0%)	3,961,713
1700's Inland Fisheries & Wildlife	927,057	1,301,033	(373,976)	(28.7%)	11,371,953	12,141,728	(769,774)	(6.3%)	16,144,351
1900's Amnesty, Hosp Excise & Other	42,682	52,808	(10,126)	(19.2%)	248,825	322,334	(73,509)	(22.8%)	420,036
2000's Fines, Forfeits & Penalties	3,382,157	2,592,302	789,855	30.5%	22,785,361	21,944,469	840,892	3.8%	40,542,996
2200's Federal Revenues	67,415	2,241,438	(2,174,024)	(97.0%)	7,565,472	16,257,589	(8,692,118)	(53.5%)	20,925,471
2300's County Revenues	-	-	-	-	-	-	-	-	-
2400's Revenues from Cities & Towns	359	5,819	(5,460)	(93.8%)	13,595	30,933	(17,338)	(56.0%)	60,000
2500's Revenues from Private Sources	221,320	185,435	35,885	19.4%	2,076,169	1,425,906	650,263	45.6%	5,086,297
2600's Current Service Charges	2,173,093	2,134,302	38,791	1.8%	22,297,393	68,966,607	(46,669,214)	(67.7%)	34,124,825
2700's Transfers from Other Funds	78,177	2,425,095	(2,346,918)	(96.8%)	(2,197,181)	5,782,247	(7,979,428)	(138.0%)	10,242,885
2800's Sales of Property & Equipment	62,949	1,532	61,416	4007.9%	93,713	94,077	(364)	(0.4%)	122,600
Total Other Revenues	13,173,086	16,756,196	(3,583,110)	(21.4%)	120,481,437	178,208,782	(57,727,344)	(32.4%)	214,531,681

NOTE: This report has been prepared from preliminary month end figures and is subject to change.