

**STATE OF MAINE**  
**Undedicated Revenues - Highway Fund**  
**For the Eighth Month Ended February 28, 2006**  
**For the Fiscal Year Ending June 30, 2006**  
**Comparison to Budget**

Exhibit V

	Month				Year to Date				Total Budgeted Fiscal Year Ending 6-30-2006
	Actual	Budget	Variance Over/(under)	Percent Over/(under)	Actual	Budget	Variance Over/(under)	Percent Over/(under)	
<b>Fuel Taxes</b>	16,338,964	17,489,380	(1,150,416)	(6.6%)	131,128,246	133,377,162	(2,248,916)	(1.7%)	226,776,993
<b>Motor Vehicle Registration &amp; Fees</b>	6,529,785	7,061,652	(531,867)	(7.5%)	53,281,775	53,589,032	(307,257)	(0.6%)	87,172,358
<b>Inspection Fees</b>	197,667	144,324	53,343	37.0%	2,870,856	2,882,956	(12,100)	(0.4%)	4,397,970
<b>Fines, Forfeits &amp; Penalties</b>	131,677	166,996	(35,319)	(21.1%)	1,188,377	1,249,677	(61,300)	(4.9%)	1,973,665
<b>Earnings on Investments</b>	68,541	136,217	(67,676)	(49.7%)	1,025,119	1,028,651	(3,532)	(0.3%)	1,300,000
<b>All Other</b>	521,580	578,907	(57,327)	(9.9%)	6,899,596	6,429,401	470,195	7.3%	9,286,173
<b>Total Revenue</b>	<u>23,788,213</u>	<u>25,577,476</u>	<u>(1,789,263)</u>	<u>(7.0%)</u>	<u>196,393,969</u>	<u>198,556,879</u>	<u>(2,162,910)</u>	<u>(1.1%)</u>	<u>330,907,159</u>

**NOTE:** This report has been prepared from preliminary month end figures and is subject to change.