

STATE OF MAINE
Undedicated Revenues - General Fund
For the Ninth Month Ended March 31, 2006 and 2005
For the Fiscal Years Ending June 30, 2006 and 2005
Comparison to Prior Year

EXHIBIT II

	Month				Year to Date			
	Current Year	Prior Year	Variance Over/(under)	Percent Over/(under)	Current Year	Prior Year	Variance Over/(under)	Percent Over/(under)
Sales and Use Tax	61,109,541	56,571,436	4,538,105	8.0%	634,246,561	600,936,171	33,310,390	5.5%
Service Provider Tax	4,164,673	3,813,745	350,928	9.2%	30,027,669	28,977,986	1,049,683	3.6%
Individual Income Tax	53,241,988	41,279,330	11,962,658	29.0%	730,123,265	775,831,656	(45,708,391)	(5.9%)
Corporate Income Tax	23,021,793	12,229,975	10,791,819	88.2%	122,495,610	81,890,391	40,605,219	49.6%
Cigarette and Tobacco Tax	13,074,032	8,090,300	4,983,732	61.6%	113,821,090	72,126,110	41,694,980	57.8%
Public Utilities Tax	-	-	-	-	-	(150,000)	150,000	100.0%
Insurance Companies Tax	14,622,874	13,580,379	1,042,495	7.7%	27,820,820	30,151,880	(2,331,060)	(7.7%)
Estate Tax	6,053,395	2,381,085	3,672,310	2	60,068,119	21,377,451	38,690,668	181.0%
Property Tax - Unorg Territory	-	-	-	-	9,560,399	9,638,377	(77,978)	(0.8%)
Income from Investments	355,358	380,420	(25,062)	(6.6%)	4,567,774	3,221,090	1,346,685	41.8%
Transfer to Municipal Revenue Sharing	(7,218,438)	(5,808,619)	(1,409,819)	(24.3%)	(77,361,549)	(75,869,446)	(1,492,102)	(2.0%)
Transfer from Liquor Commission	-	3,874	(3,874)	(100.0%)	16,500	17,502	(1,002)	(5.7%)
Transfer from Lottery Commission	4,582,938	3,870,595	712,343	18.4%	38,760,032	37,090,008	1,670,024	4.5%
Other Revenues	24,713,502	18,659,011	6,054,491	32.4%	145,194,939	196,867,793	(51,672,854)	(26.2%)
Total Collected	197,721,656	155,051,531	42,670,125	27.5%	1,839,341,231	1,782,106,970	57,234,261	3.2%