

STATE OF MAINE
Undedicated Revenues - General Fund
For the Ninth Month Ended March 31, 2006 and 2005
For the Fiscal Years Ending June 30, 2006 and 2005
Comparison to Prior Year

EXHIBIT IV

Detail of Other Revenues	Month				Year to Date				Total Budgeted Fiscal Year Ending 6-30-2006
	Current Year	Prior Year	Variance Over/(under)	Percent Over/(under)	Current Year	Prior Year	Variance Over/(under)	Percent Over/(under)	
0100's All Others	3,828,560	3,891,584	(63,024)	(1.6%)	22,892,514	23,577,683	(685,169)	(2.9%)	26,756,844
0300's Aeronautical Gas Tax	17,968	155,556	(137,588)	(88.4%)	547,780	1,001,128	(453,348)	(45.3%)	553,020
0400's Alcohol Excise Tax	1,131,194	1,169,909	(38,715)	(3.3%)	11,344,211	9,514,548	1,829,663	19.2%	15,437,047
0700's Corporation Taxes	1,045,677	812,141	233,536	28.8%	2,533,692	1,859,934	673,759	36.2%	5,528,707
1000's Banking Taxes	2,178,150	1,662,640	515,510	31.0%	15,727,170	14,216,920	1,510,250	10.6%	19,912,310
1100's Alcoholic Beverages	264,116	272,436	(8,320)	(3.1%)	2,060,506	1,959,641	100,865	5.1%	3,118,590
1200's Amusements Tax	-	1,000	(1,000)	(100.0%)	2,710	4,000	(1,290)	(32.3%)	4,000
1300's Harness Racing/Parimutuels/Slots	556,513	98,111	458,402	467.2%	2,742,704	691,960	2,050,744	296.4%	3,662,534
1400's Business Taxes	757,785	615,513	142,272	23.1%	5,635,814	3,867,419	1,768,396	45.7%	7,927,455
1500's Motor Vehicle Licenses	189,223	431,835	(242,612)	(56.2%)	2,708,223	3,660,385	(952,162)	(26.0%)	3,961,713
1700's Inland Fisheries & Wildlife	1,892,057	1,012,052	880,005	87.0%	13,264,010	13,153,780	110,230	0.8%	16,144,351
1900's Amnesty, Hosp Excise & Other	39,168	60,958	(21,790)	(35.7%)	287,993	383,292	(95,299)	(24.9%)	420,036
2000's Fines, Forfeits & Penalties	4,358,893	3,533,771	825,122	23.3%	27,144,254	25,478,239	1,666,014	6.5%	40,542,996
2200's Federal Revenues	2,960,919	27,918	2,933,001	10505.7%	10,526,391	16,285,508	(5,759,117)	(35.4%)	20,925,471
2300's County Revenues	-	-	-	-	-	-	-	-	-
2400's Revenues from Cities & Towns	10,451	1,372	9,079	661.9%	24,046	32,305	(8,259)	(25.6%)	60,000
2500's Revenues from Private Sources	2,809,041	159,274	2,649,767	1663.7%	4,885,210	1,585,180	3,300,030	208.2%	5,086,297
2600's Current Service Charges	1,060,955	2,816,595	(1,755,640)	(62.3%)	23,358,348	71,783,202	(48,424,853)	(67.5%)	34,124,825
2700's Transfers from Other Funds	1,612,832	1,935,731	(322,899)	(16.7%)	(584,349)	7,717,978	(8,302,327)	(107.6%)	10,242,885
2800's Sales of Property & Equipment	-	616	(616)	(100.0%)	93,713	94,693	(980)	(1.0%)	122,600
Total Other Revenues	24,713,502	18,659,011	6,054,491	32.4%	145,194,939	196,867,793	(51,672,854)	(26.2%)	214,531,681

NOTE: This report has been prepared from preliminary month end figures and is subject to change.