

STATE OF MAINE  
Undedicated Revenues - General Fund  
For the Tenth Month Ended April 30, 2006 and 2005  
For the Fiscal Years Ending June 30, 2006 and 2005  
Comparison to Prior Year

EXHIBIT II

	Month				Year to Date			
	Current Year	Prior Year	Variance Over/(under)	Percent Over/(under)	Current Year	Prior Year	Variance Over/(under)	Percent Over/(under)
Sales and Use Tax	71,999,491	67,381,774	4,617,717	6.9%	706,246,052	668,317,945	37,928,107	5.7%
Service Provider Tax	1,697,943	3,856,691	(2,158,748)	(56.0%)	31,725,612	32,834,678	(1,109,066)	(3.4%)
Individual Income Tax	251,414,316	242,229,663	9,184,653	3.8%	981,537,581	1,018,061,320	(36,523,738)	(3.6%)
Corporate Income Tax	25,605,958	18,746,782	6,859,175	36.6%	148,101,567	100,637,174	47,464,394	47.2%
Cigarette and Tobacco Tax	13,270,781	7,992,542	5,278,239	66.0%	127,091,871	80,118,652	46,973,219	58.6%
Public Utilities Tax	-	569,106	(569,106)	(100.0%)	-	419,106	(419,106)	(100.0%)
Insurance Companies Tax	12,310,473	6,101,092	6,209,381	101.8%	40,131,293	36,252,973	3,878,320	10.7%
Estate Tax	1,771,706	1,693,163	78,542	0	61,839,825	23,070,614	38,769,211	168.0%
Property Tax - Unorg Territory	-	-	-	-	9,560,399	9,638,377	(77,978)	(0.8%)
Income from Investments	396,847	426,598	(29,751)	(7.0%)	4,964,622	3,647,688	1,316,934	36.1%
Transfer to Municipal Revenue Sharing	(17,886,603)	(16,942,960)	(943,643)	(5.6%)	(95,248,152)	(92,812,407)	(2,435,745)	(2.6%)
Transfer from Liquor Commission	3,750	4,629	(879)	(19.0%)	20,250	22,131	(1,881)	(8.5%)
Transfer from Lottery Commission	4,529,994	4,003,510	526,484	13.2%	43,290,026	41,093,518	2,196,508	5.3%
Other Revenues	16,860,911	13,259,293	3,601,617	27.2%	162,055,850	210,127,086	(48,071,236)	(22.9%)
<b>Total Collected</b>	<b>381,975,566</b>	<b>349,321,885</b>	<b>32,653,681</b>	<b>9.3%</b>	<b>2,221,316,797</b>	<b>2,131,428,855</b>	<b>89,887,943</b>	<b>4.2%</b>