

STATE OF MAINE
 Undedicated Revenues - General Fund
 For the Tenth Month Ended April 30, 2006
 For the Fiscal Year Ending June 30, 2006
 Comparison to Budget

EXHIBIT III

Detail of Other Revenues	Month				Year to Date				Total Budgeted Fiscal Year Ending 6-30-2006
	Actual	Budget	Variance Over/(under)	Percent Over/(under)	Actual	Budget	Variance Over/(under)	Percent Over/(under)	
0100's All Others	1,187,043	857,180	329,863	38.5%	24,079,557	23,719,525	360,032	1.5%	26,756,844
0300's Aeronautical Gas Tax	19,299	18,400	899	4.9%	567,078	506,422	60,656	12.0%	553,020
0400's Alcohol Excise Tax	1,364,149	1,152,629	211,520	18.4%	12,708,360	12,573,720	134,640	1.1%	15,437,047
0700's Corporation Taxes	872,023	1,116,381	(244,358)	(21.9%)	3,405,715	3,444,826	(39,111)	(1.1%)	5,528,707
1000's Banking Taxes	1,400,200	1,665,307	(265,107)	(15.9%)	17,127,370	16,581,707	545,663	3.3%	19,912,310
1100's Alcoholic Beverages	641,362	338,293	303,069	89.6%	2,701,868	2,473,785	228,083	9.2%	3,118,590
1200's Amusements Tax	-	-	-	-	2,710	4,000	(1,290)	(32.3%)	4,000
1300's Harness Racing/Parimutuels/Slots	516,002	378,027	137,975	36.5%	3,258,706	2,939,180	319,526	10.9%	3,662,534
1400's Business Taxes	752,688	677,976	74,712	11.0%	6,388,502	6,352,580	35,922	0.6%	7,927,455
1500's Motor Vehicle Licenses	264,683	432,140	(167,457)	(38.8%)	2,972,906	3,382,307	(409,401)	(12.1%)	3,961,713
1700's Inland Fisheries & Wildlife	121,697	1,241,249	(1,119,552)	(90.2%)	13,385,707	13,413,752	(28,045)	(0.2%)	16,144,351
1900's Hospital Excise & Other	27,246	36,726	(9,480)	(25.8%)	315,239	324,241	(9,002)	(2.8%)	420,036
2000's Fines, Forfeits & Penalties	2,715,247	3,850,186	(1,134,939)	(29.5%)	29,859,500	32,510,328	(2,650,828)	(8.2%)	40,542,996
2200's Federal Revenues	1,671,636	1,249,750	421,886	33.8%	12,198,026	18,427,380	(6,229,354)	(33.8%)	20,925,471
2300's County Revenues	-	-	-	-	-	-	-	-	-
2400's Revenues from Cities & Towns	9,411	19,000	(9,589)	(50.5%)	33,458	25,200	8,258	32.8%	60,000
2500's Revenues from Private Sources	229,897	2,748,477	(2,518,580)	(91.6%)	5,115,107	4,662,306	452,800	9.7%	5,086,297
2600's Current Service Charges	4,610,311	1,853,870	2,756,441	148.7%	27,968,659	29,050,467	(1,081,808)	(3.7%)	34,124,825
2700's Transfers from Other Funds	458,018	1,306,729	(848,711)	(64.9%)	(126,331)	(1,124,208)	997,877	88.8%	10,242,885
2800's Sales of Property & Equipment	-	112,000	(112,000)	(100.0%)	93,713	119,600	(25,887)	(21.6%)	122,600
Total Other Revenues	16,860,911	19,054,320	(2,193,409)	(11.5%)	162,055,850	169,387,118	(7,331,268)	(4.3%)	214,531,681

NOTE: This report has been prepared from preliminary month end figures and is subject to change.