

STATE OF MAINE
 Undedicated Revenues - General Fund
 For the Tenth Month Ended April 30, 2006 and 2005
 For the Fiscal Years Ending June 30, 2006 and 2005
 Comparison to Prior Year

EXHIBIT IV

Detail of Other Revenues	Month				Year to Date				Total Budgeted Fiscal Year Ending 6-30-2006
	Current Year	Prior Year	Variance Over/(under)	Percent Over/(under)	Current Year	Prior Year	Variance Over/(under)	Percent Over/(under)	
0100's All Others	1,187,043	1,078,065	108,978	10.1%	24,079,557	24,655,748	(576,191)	(2.3%)	26,756,844
0300's Aeronautical Gas Tax	19,299	56,238	(36,940)	(65.7%)	567,078	1,057,367	(490,288)	(46.4%)	553,020
0400's Alcohol Excise Tax	1,364,149	1,034,451	329,698	31.9%	12,708,360	10,548,999	2,159,360	20.5%	15,437,047
0700's Corporation Taxes	872,023	1,371,021	(498,998)	(36.4%)	3,405,715	3,230,955	174,761	5.4%	5,528,707
1000's Banking Taxes	1,400,200	1,281,720	118,480	9.2%	17,127,370	15,498,640	1,628,730	10.5%	19,912,310
1100's Alcoholic Beverages	641,362	382,010	259,352	67.9%	2,701,868	2,341,651	360,217	15.4%	3,118,590
1200's Amusements Tax	-	-	-	-	2,710	4,000	(1,290)	(32.3%)	4,000
1300's Harness Racing/Parimutuels/Slots	516,002	75,264	440,738	585.6%	3,258,706	767,224	2,491,483	324.7%	3,662,534
1400's Business Taxes	752,688	430,096	322,591	75.0%	6,388,502	4,297,515	2,090,987	48.7%	7,927,455
1500's Motor Vehicle Licenses	264,683	334,437	(69,754)	(20.9%)	2,972,906	3,994,822	(1,021,917)	(25.6%)	3,961,713
1700's Inland Fisheries & Wildlife	121,697	1,107,838	(986,142)	(89.0%)	13,385,707	14,261,618	(875,911)	(6.1%)	16,144,351
1900's Amnesty, Hosp Excise & Other	27,246	33,880	(6,633)	(19.6%)	315,239	417,172	(101,932)	(24.4%)	420,036
2000's Fines, Forfeits & Penalties	2,715,247	2,662,336	52,911	2.0%	29,859,500	28,140,576	1,718,925	6.1%	40,542,996
2200's Federal Revenues	1,671,636	120,369	1,551,266	1288.8%	12,198,026	16,405,877	(4,207,850)	(25.6%)	20,925,471
2300's County Revenues	-	-	-	-	-	-	-	-	-
2400's Revenues from Cities & Towns	9,411	3,841	5,570	145.0%	33,458	36,146	(2,689)	(7.4%)	60,000
2500's Revenues from Private Sources	229,897	172,807	57,090	33.0%	5,115,107	1,757,987	3,357,119	191.0%	5,086,297
2600's Current Service Charges	4,610,311	879,174	3,731,137	424.4%	27,968,659	72,662,375	(44,693,716)	(61.5%)	34,124,825
2700's Transfers from Other Funds	458,018	2,224,009	(1,765,990)	(79.4%)	(126,331)	9,941,986	(10,068,317)	(101.3%)	10,242,885
2800's Sales of Property & Equipment	-	11,737	(11,737)	(100.0%)	93,713	106,429	(12,717)	(11.9%)	122,600
Total Other Revenues	16,860,911	13,259,293	3,601,617	27.2%	162,055,850	210,127,086	(48,071,236)	(22.9%)	214,531,681

NOTE: This report has been prepared from preliminary month end figures and is subject to change.