

STATE OF MAINE
Undedicated Revenues - Highway Fund
For the Tenth Month Ended April 30, 2006
For the Fiscal Year Ending June 30, 2006
Comparison to Budget

Exhibit V

	Month				Year to Date				Total Budgeted Fiscal Year Ending 6-30-2006
	Actual	Budget	Variance Over/(under)	Percent Over/(under)	Actual	Budget	Variance Over/(under)	Percent Over/(under)	
Fuel Taxes	16,696,839	17,296,815	(599,976)	(3.5%)	165,486,726	168,371,413	(2,884,687)	(1.7%)	226,776,993
Motor Vehicle Registration & Fees	6,049,636	7,983,706	(1,934,070)	(24.2%)	68,654,661	70,023,211	(1,368,550)	(2.0%)	87,172,358
Inspection Fees	313,611	361,465	(47,854)	(13.2%)	3,529,493	3,568,153	(38,660)	(1.1%)	4,397,970
Fines, Forfeits & Penalties	178,758	176,735	2,023	1.1%	1,490,743	1,605,582	(114,839)	(7.2%)	1,973,665
Earnings on Investments	146,490	66,217	80,273	121.2%	1,265,384	1,156,085	109,299	9.5%	1,300,000
All Other	738,587	794,999	(56,412)	(7.1%)	8,278,372	7,778,993	499,379	6.4%	9,286,173
Total Revenue	<u>24,123,922</u>	<u>26,679,937</u>	<u>(2,556,015)</u>	<u>(9.6%)</u>	<u>248,705,379</u>	<u>252,503,437</u>	<u>(3,798,058)</u>	<u>(1.5%)</u>	<u>330,907,159</u>

NOTE: This report has been prepared from preliminary month end figures and is subject to change.