

STATE OF MAINE
 Undedicated Revenues - General Fund
 For the Eleventh Month Ended May 31, 2006 and 2005
 For the Fiscal Years Ending June 30, 2006 and 2005
 Comparison to Prior Year

EXHIBIT II

	Month				Year to Date			
	Current Year	Prior Year	Variance Over/(under)	Percent Over/(under)	Current Year	Prior Year	Variance Over/(under)	Percent Over/(under)
Sales and Use Tax	70,449,860	67,466,896	2,982,964	4.4%	776,695,912	735,784,841	40,911,071	5.6%
Service Provider Tax	7,297,447	3,851,525	3,445,922	89.5%	39,023,059	36,686,203	2,336,856	6.4%
Individual Income Tax	97,373,930	79,599,103	17,774,826	22.3%	1,078,911,511	1,097,660,423	(18,748,912)	(1.7%)
Corporate Income Tax	13,227,133	3,913,964	9,313,169	237.9%	161,328,700	104,551,138	56,777,563	54.3%
Cigarette and Tobacco Tax	12,855,739	7,215,794	5,639,945	78.2%	139,947,610	87,334,446	52,613,164	60.2%
Public Utilities Tax	20,627,036	24,995,022	(4,367,985)	(17.5%)	20,627,036	25,414,128	(4,787,091)	(18.8%)
Insurance Companies Tax	11,786,194	13,771,380	(1,985,186)	(14.4%)	51,917,487	50,024,352	1,893,134	3.8%
Estate Tax	4,230,600	2,259,998	1,970,602	1	66,070,425	25,330,613	40,739,812	160.8%
Property Tax - Unorg Territory	-	-	-	-	9,560,399	9,638,377	(77,978)	(0.8%)
Income from Investments	511,451	574,185	(62,734)	(10.9%)	5,476,072	4,221,873	1,254,199	29.7%
Transfer to Municipal Revenue Sharing	(9,605,767)	(7,896,406)	(1,709,361)	(21.6%)	(104,853,919)	(100,708,813)	(4,145,106)	(4.1%)
Transfer from Liquor Commission	2,803	1,092	1,710	156.6%	23,053	23,223	(170)	(0.7%)
Transfer from Lottery Commission	4,105,064	4,603,016	(497,951)	(10.8%)	47,395,090	45,696,534	1,698,557	3.7%
Other Revenues	22,397,633	16,820,248	5,577,385	33.2%	184,453,483	226,947,334	(42,493,851)	(18.7%)
Total Collected	255,259,122	217,175,817	38,083,306	17.5%	2,476,575,920	2,348,604,671	127,971,248	5.4%