

STATE OF MAINE
 Undedicated Revenues - General Fund
 For the Eleventh Month Ended May 31, 2006
 For the Fiscal Year Ending June 30, 2006
 Comparison to Budget

EXHIBIT III

Detail of Other Revenues	Month				Year to Date				Total Budgeted Fiscal Year Ending 6-30-2006
	Actual	Budget	Variance Over/(under)	Percent Over/(under)	Actual	Budget	Variance Over/(under)	Percent Over/(under)	
0100's All Others	1,131,116	1,011,948	119,168	11.8%	25,210,672	24,731,473	479,199	1.9%	26,756,844
0300's Aeronautical Gas Tax	18,513	23,400	(4,887)	(20.9%)	585,591	529,822	55,769	10.5%	553,020
0400's Alcohol Excise Tax	1,213,795	1,389,404	(175,609)	(12.6%)	13,922,155	13,963,124	(40,969)	(0.3%)	15,437,047
0700's Corporation Taxes	1,527,230	1,098,390	428,840	39.0%	4,932,945	4,543,216	389,729	8.6%	5,528,707
1000's Banking Taxes	1,723,250	1,665,307	57,943	3.5%	18,850,620	18,247,014	603,606	3.3%	19,912,310
1100's Alcoholic Beverages	444,637	353,142	91,495	25.9%	3,146,505	2,826,927	319,578	11.3%	3,118,590
1200's Amusements Tax	-	-	-	-	2,710	4,000	(1,290)	(32.3%)	4,000
1300's Harness Racing/Parimutuels/Slots	714,379	356,072	358,307	100.6%	3,973,086	3,295,252	677,834	20.6%	3,662,534
1400's Business Taxes	830,525	786,364	44,161	5.6%	7,219,027	7,138,944	80,083	1.1%	7,929,455
1500's Motor Vehicle Licenses	206,910	313,820	(106,910)	(34.1%)	3,179,815	3,696,127	(516,312)	(14.0%)	3,961,713
1700's Inland Fisheries & Wildlife	3,071,888	1,284,056	1,787,832	139.2%	16,457,595	14,697,808	1,759,787	12.0%	16,144,351
1900's Hospital Excise & Other	27,647	37,774	(10,127)	(26.8%)	342,886	362,015	(19,129)	(5.3%)	420,036
2000's Fines, Forfeits & Penalties	3,423,024	4,002,860	(579,836)	(14.5%)	33,282,525	36,513,188	(3,230,663)	(8.8%)	40,542,996
2200's Federal Revenues	3,327,765	1,218,030	2,109,735	173.2%	15,525,792	19,645,410	(4,119,618)	(21.0%)	20,925,471
2300's County Revenues	-	-	-	-	-	-	-	-	-
2400's Revenues from Cities & Towns	5,666	18,300	(12,634)	(69.0%)	39,123	43,500	(4,377)	(10.1%)	60,000
2500's Revenues from Private Sources	319,409	212,811	106,598	50.1%	5,434,515	4,875,117	559,398	11.5%	5,086,297
2600's Current Service Charges	3,938,196	1,950,472	1,987,724	101.9%	31,906,855	31,000,939	905,916	2.9%	34,550,520
2700's Transfers from Other Funds	428,098	976,668	(548,570)	(56.2%)	301,767	(147,540)	449,307	304.5%	10,242,885
2800's Sales of Property & Equipment	45,585	1,000	44,585	4458.5%	139,298	120,600	18,698	15.5%	122,600
Total Other Revenues	22,397,633	16,699,818	5,697,815	34.1%	184,453,483	186,086,936	(1,633,453)	(0.9%)	214,959,376

NOTE: This report has been prepared from preliminary month end figures and is subject to change.