

STATE OF MAINE
 Undedicated Revenues - General Fund
 For the Eleventh Month Ended May 31, 2006 and 2005
 For the Fiscal Years Ending June 30, 2006 and 2005
 Comparison to Prior Year

EXHIBIT IV

Detail of Other Revenues	Month				Year to Date				Total Budgeted Fiscal Year Ending 6-30-2006
	Current Year	Prior Year	Variance Over/(under)	Percent Over/(under)	Current Year	Prior Year	Variance Over/(under)	Percent Over/(under)	
0100's All Others	1,131,116	2,035,698	(904,583)	(44.4%)	25,210,672	26,691,446	(1,480,774)	(5.5%)	26,756,844
0300's Aeronautical Gas Tax	18,513	140,025	(121,512)	(86.8%)	585,591	1,197,391	(611,800)	(51.1%)	553,020
0400's Alcohol Excise Tax	1,213,795	995,087	218,708	22.0%	13,922,155	11,544,087	2,378,068	20.6%	15,437,047
0700's Corporation Taxes	1,527,230	995,864	531,366	53.4%	4,932,945	4,226,819	706,127	16.7%	5,528,707
1000's Banking Taxes	1,723,250	1,541,230	182,020	11.8%	18,850,620	17,039,870	1,810,750	10.6%	19,912,310
1100's Alcoholic Beverages	444,637	307,120	137,517	44.8%	3,146,505	2,648,771	497,734	18.8%	3,118,590
1200's Amusements Tax	-	2,000	(2,000)	(100.0%)	2,710	6,000	(3,290)	(54.8%)	4,000
1300's Harness Racing/Parimutuels/Slots	714,379	74,974	639,405	852.8%	3,973,086	842,198	3,130,888	371.8%	3,662,534
1400's Business Taxes	830,525	673,466	157,060	23.3%	7,219,027	4,970,980	2,248,047	45.2%	7,929,455
1500's Motor Vehicle Licenses	206,910	164,494	42,416	25.8%	3,179,815	4,159,316	(979,501)	(23.5%)	3,961,713
1700's Inland Fisheries & Wildlife	3,071,888	1,570,611	1,501,277	95.6%	16,457,595	15,832,230	625,365	3.9%	16,144,351
1900's Amnesty, Hosp Excise & Other	27,647	55,577	(27,930)	(50.3%)	342,886	472,749	(129,863)	(27.5%)	420,036
2000's Fines, Forfeits & Penalties	3,423,024	3,871,147	(448,122)	(11.6%)	33,282,525	32,011,722	1,270,802	4.0%	40,542,996
2200's Federal Revenues	3,327,765	49,024	3,278,741	6688.0%	15,525,792	16,454,901	(929,109)	(5.6%)	20,925,471
2300's County Revenues	-	-	-	-	-	-	-	-	-
2400's Revenues from Cities & Towns	5,666	38,621	(32,956)	(85.3%)	39,123	74,768	(35,644)	(47.7%)	60,000
2500's Revenues from Private Sources	319,409	636,870	(317,461)	(49.8%)	5,434,515	2,394,857	3,039,658	126.9%	5,086,297
2600's Current Service Charges	3,938,196	1,780,542	2,157,654	121.2%	31,906,855	74,442,918	(42,536,062)	(57.1%)	34,550,520
2700's Transfers from Other Funds	428,098	1,798,679	(1,370,581)	(76.2%)	301,767	11,740,665	(11,438,898)	(97.4%)	10,242,885
2800's Sales of Property & Equipment	45,585	89,218	(43,632)	(48.9%)	139,298	195,647	(56,349)	(28.8%)	122,600
Total Other Revenues	22,397,633	16,820,248	5,577,385	33.2%	184,453,483	226,947,334	(42,493,851)	(18.7%)	214,959,376

NOTE: This report has been prepared from preliminary month end figures and is subject to change.