

STATE OF MAINE
Undedicated Revenues - Highway Fund
For the Eleventh Month Ended May 31, 2006
For the Fiscal Year Ending June 30, 2006
Comparison to Budget

Exhibit V

	Month				Year to Date				Total Budgeted Fiscal Year Ending 6-30-2006
	Actual	Budget	Variance Over/(under)	Percent Over/(under)	Actual	Budget	Variance Over/(under)	Percent Over/(under)	
Fuel Taxes	16,398,082	16,443,431	(45,349)	(0.3%)	181,884,808	184,814,844	(2,930,036)	(1.6%)	226,776,993
Motor Vehicle Registration & Fees	10,145,675	7,958,103	2,187,572	27.5%	78,800,336	77,981,314	819,022	1.1%	87,172,358
Inspection Fees	406,960	395,623	11,337	2.9%	3,936,453	3,963,776	(27,323)	(0.7%)	4,397,970
Fines, Forfeits & Penalties	160,515	184,039	(23,524)	(12.8%)	1,651,258	1,789,621	(138,363)	(7.7%)	1,973,665
Earnings on Investments	175,109	71,217	103,892	145.9%	1,440,493	1,227,302	213,191	17.4%	1,300,000
All Other	395,073	593,946	(198,873)	(33.5%)	8,673,445	8,372,939	300,506	3.6%	9,286,173
Total Revenue	<u>27,681,414</u>	<u>25,646,359</u>	<u>2,035,055</u>	<u>7.9%</u>	<u>276,386,793</u>	<u>278,149,796</u>	<u>(1,763,003)</u>	<u>(0.6%)</u>	<u>330,907,159</u>

NOTE: This report has been prepared from preliminary month end figures and is subject to change.