

**STATE OF MAINE**  
Undedicated Revenues - General Fund  
For the Twelfth Month Ending June 30, 2006  
For the Fiscal Year Ending June 30, 2006  
Comparison to Budget

EXHIBIT III

Detail of Other Revenues	Month				Year to Date				Total Budgeted Fiscal Year Ending 6-30-2006
	Actual	Budget	Variance Over/(under)	Percent Over/(under)	Actual	Budget	Variance Over/(under)	Percent Over/(under)	
0100's All Others	2,844,500	2,025,371	819,129	40.4%	28,055,172	26,756,844	1,298,328	4.9%	26,756,844
0300's Aeronautical Gas Tax	20,299	23,198	(2,899)	(12.5%)	605,890	553,020	52,870	9.6%	553,020
0400's Alcohol Excise Tax	1,769,690	1,473,923	295,767	20.1%	15,691,844	15,437,047	254,797	1.7%	15,437,047
0700's Corporation Taxes	1,452,507	985,491	467,016	47.4%	6,385,452	5,528,707	856,745	15.5%	5,528,707
1000's Banking Taxes	1,620,490	1,665,296	(44,806)	(2.7%)	20,471,110	19,912,310	558,800	2.8%	19,912,310
1100's Alcoholic Beverages	596,661	291,663	304,998	104.6%	3,743,166	3,118,590	624,576	20.0%	3,118,590
1200's Amusements Tax	-	-	-	-	2,710	4,000	(1,290)	(32.3%)	4,000
1300's Harness Racing/Parimutuels/Slots	509,107	367,282	141,825	38.6%	4,482,192	3,662,534	819,658	22.4%	3,662,534
1400's Business Taxes	1,558,185	790,511	767,674	97.1%	8,777,212	7,929,455	847,757	10.7%	7,929,455
1500's Motor Vehicle Licenses	274,727	265,586	9,141	3.4%	3,454,543	3,961,713	(507,170)	(12.8%)	3,961,713
1700's Inland Fisheries & Wildlife	382,485	1,446,543	(1,064,058)	(73.6%)	16,840,080	16,144,351	695,729	4.3%	16,144,351
1900's Hospital Excise & Other	40,696	58,021	(17,325)	(29.9%)	383,582	420,036	(36,454)	(8.7%)	420,036
2000's Fines, Forfeits & Penalties	4,498,530	4,029,808	468,722	11.6%	37,781,055	40,542,996	(2,761,941)	(6.8%)	40,542,996
2200's Federal Revenues	2,461,238	1,280,061	1,181,177	92.3%	17,987,029	20,925,471	(2,938,442)	(14.0%)	20,925,471
2300's County Revenues	-	-	-	-	-	-	-	-	-
2400's Revenues from Cities & Towns	17,858	16,500	1,358	8.2%	56,981	60,000	(3,019)	(5.0%)	60,000
2500's Revenues from Private Sources	(55,158)	211,180	(266,338)	(126.1%)	5,379,357	5,086,297	293,060	5.8%	5,086,297
2600's Current Service Charges	3,289,233	3,351,581	(62,348)	(1.9%)	35,196,089	34,550,520	645,569	1.9%	34,550,520
2700's Transfers from Other Funds	14,788,227	10,390,425	4,397,802	42.3%	15,089,996	10,242,885	4,847,111	47.3%	10,242,885
2800's Sales of Property & Equipment	84,847	2,000	82,847	4142.3%	224,145	122,600	101,545	82.8%	122,600
<b>Total Other Revenues</b>	<b>36,154,122</b>	<b>28,674,440</b>	<b>7,479,682</b>	<b>26.1%</b>	<b>220,607,605</b>	<b>214,959,376</b>	<b>5,648,229</b>	<b>2.6%</b>	<b>214,959,376</b>

**NOTE:** This report has been prepared from preliminary month end figures and is subject to change.