

STATE OF MAINE
 Undedicated Revenues - General Fund
 For the Twelfth Month Ending June 30, 2006 and 2005
 For the Fiscal Years Ending June 30, 2006 and 2005
 Comparison to Prior Year

EXHIBIT IV

Detail of Other Revenues	Month				Year to Date				Total Budgeted Fiscal Year Ending 6-30-2006
	Current Year	Prior Year	Variance Over/(under)	Percent Over/(under)	Current Year	Prior Year	Variance Over/(under)	Percent Over/(under)	
0100's All Others	2,844,500	1,703,811	1,140,690	66.9%	28,055,172	28,395,257	(340,084)	(1.2%)	26,756,844
0300's Aeronautical Gas Tax	20,299	110,439	(90,140)	(81.6%)	605,890	1,307,830	(701,940)	(53.7%)	553,020
0400's Alcohol Excise Tax	1,769,690	1,197,668	572,022	47.8%	15,691,844	12,741,754	2,950,090	23.2%	15,437,047
0700's Corporation Taxes	1,452,507	1,410,924	41,583	2.9%	6,385,452	5,637,743	747,709	13.3%	5,528,707
1000's Banking Taxes	1,620,490	1,601,930	18,560	1.2%	20,471,110	18,641,800	1,829,310	9.8%	19,912,310
1100's Alcoholic Beverages	596,661	350,120	246,541	70.4%	3,743,166	2,998,891	744,275	24.8%	3,118,590
1200's Amusements Tax	-	-	-	-	2,710	6,000	(3,290)	(54.8%)	4,000
1300's Harness Racing/Parimutuels/Slots	509,107	119,297	389,809	326.8%	4,482,192	961,495	3,520,697	366.2%	3,662,534
1400's Business Taxes	1,558,185	624,326	933,860	149.6%	8,777,212	5,595,306	3,181,906	56.9%	7,929,455
1500's Motor Vehicle Licenses	274,727	418,936	(144,209)	(34.4%)	3,454,543	4,578,252	(1,123,709)	(24.5%)	3,961,713
1700's Inland Fisheries & Wildlife	382,485	858,936	(476,451)	(55.5%)	16,840,080	16,691,165	148,914	0.9%	16,144,351
1900's Amnesty, Hosp Excise & Other	40,696	52,816	(12,120)	(22.9%)	383,582	525,565	(141,983)	(27.0%)	420,036
2000's Fines, Forfeits & Penalties	4,498,530	3,495,249	1,003,281	28.7%	37,781,055	35,506,972	2,274,083	6.4%	40,542,996
2200's Federal Revenues	2,461,238	7,853,089	(5,391,852)	(68.7%)	17,987,029	24,307,990	(6,320,961)	(26.0%)	20,925,471
2300's County Revenues	-	-	-	-	-	-	-	-	-
2400's Revenues from Cities & Towns	17,858	1,693,378	(1,675,520)	(98.9%)	56,981	1,768,145	(1,711,164)	(96.8%)	60,000
2500's Revenues from Private Sources	(55,158)	268,906	(324,064)	(120.5%)	5,379,357	2,663,763	2,715,595	101.9%	5,086,297
2600's Current Service Charges	3,289,233	6,683,107	(3,393,874)	(50.8%)	35,196,089	81,126,025	(45,929,936)	(56.6%)	34,550,520
2700's Transfers from Other Funds	14,788,227	12,315,661	2,472,566	20.1%	15,089,996	24,056,326	(8,966,331)	(37.3%)	10,242,885
2800's Sales of Property & Equipment	84,847	36,300	48,546	133.7%	224,145	231,947	(7,803)	(3.4%)	122,600
Total Other Revenues	36,154,122	40,794,893	(4,640,770)	(11.4%)	220,607,605	267,742,227	(47,134,622)	(17.6%)	214,959,376