

STATE OF MAINE
Undedicated Revenues - Highway Fund
For the Twelfth Month Ending June 30, 2006 and 2005
For the Fiscal Years Ending June 30, 2006 and 2005
Comparison to Prior Year

Exhibit VI

	Month				Year to Date			
	Current Year	Prior Year	Variance Over/(under)	Percent Over/(under)	Current Year	Prior Year	Variance Over/(under)	Percent Over/(under)
Fuel Taxes	39,690,501	39,256,910	433,591	1.1%	221,575,309	220,484,728	1,090,581	0.5%
Motor Vehicle Registration & Fees	8,858,626	9,437,708	(579,082)	(6.1%)	87,658,962	84,645,422	3,013,540	3.6%
Inspection Fees	437,239	440,496	(3,258)	(0.7%)	4,373,692	4,260,059	113,633	2.7%
Fines, Forfeits & Penalties	158,555	145,516	13,039	c	1,809,813	1,518,580	291,233	19.2%
Earnings on Investments	393,313	347,464	45,849	13.2%	1,833,807	1,440,739	393,068	27.3%
All Other	621,130	5,619,299	(4,998,169)	(88.9%)	9,294,574	13,728,627	(4,434,053)	(32.3%)
Total Revenue	50,159,364	55,247,393	(5,088,029)	(9.2%)	326,546,157	326,078,155	468,001	0.1%

NOTE: This report has been prepared from preliminary month end figures and is subject to change.