

**STATE OF MAINE**

Undedicated Revenues - General Fund  
 For the First Month Ended July, 2006 and 2005  
 For the Fiscal Years Ending June 30, 2007 and 2006  
 Comparison to Prior Year

**EXHIBIT II**

	Month				Year to Date			
	Current Year	Prior Year	Variance Over/(under)	Percent Over/(under)	Current Year	Prior Year	Variance Over/(under)	Percent Over/(under)
Sales and Use Tax	93,534,192	91,925,612	1,608,580	1.7%	93,534,192	91,925,612	1,608,580	1.7%
Service Provider Tax	4,102,140	3,637,926	464,214	12.8%	4,102,140	3,637,926	464,214	12.8%
Individual Income Tax	90,829,254	81,512,002	9,317,252	11.4%	90,829,254	81,512,002	9,317,252	11.4%
Corporate Income Tax	10,487,769	6,572,991	3,914,778	59.6%	10,487,769	6,572,991	3,914,778	59.6%
Cigarette and Tobacco Tax	14,563,501	9,398,358	5,165,143	55.0%	14,563,501	9,398,358	5,165,143	55.0%
Public Utilities Tax	-	-	-	-	-	-	-	-
Insurance Companies Tax	325,410	736,893	(411,483)	(55.8%)	325,410	736,893	(411,483)	(55.8%)
Estate Tax	2,017,603	8,939,073	(6,921,470)	(77.4%)	2,017,603	8,939,073	(6,921,470)	(77.4%)
Property Tax - Unorg Territory	-	-	-	-	-	-	-	-
Income from Investments	62	4,207	(4,145)	(98.5%)	62	4,207	(4,145)	(98.5%)
Transfer to Municipal Revenue Sharing	(10,146,621)	(9,366,075)	(780,546)	(8.3%)	(10,146,621)	(9,366,075)	(780,546)	(8.3%)
Transfer from Liquor Commission	3,930	150	3,780	2520.0%	3,930	150	3,780	2520.0%
Transfer from Lottery Commission	4,170,265	3,953,795	216,470	5.5%	4,170,265	3,953,795	216,470	5.5%
Other Revenues	12,516,518	11,037,489	1,479,030	13.4%	12,516,518	11,037,489	1,479,030	13.4%
<b>Total Collected</b>	<b>222,404,024</b>	<b>208,352,422</b>	<b>14,051,602</b>	<b>6.7%</b>	<b>222,404,024</b>	<b>208,352,422</b>	<b>14,051,602</b>	<b>6.7%</b>