

STATE OF MAINE
Undedicated Revenues - General Fund
For the First Month Ended July 31, 2006 and 2005
For the Fiscal Years Ending June 30, 2007 and 2006
Comparison to Prior Year

EXHIBIT IV

Detail of Other Revenues	Month				Year to Date			
	Current Year	Prior Year	Variance Over/(under)	Percent Over/(under)	Current Year	Prior Year	Variance Over/(under)	Percent Over/(under)
0100's All Others	3,688,262	3,281,382	406,879	12.4%	3,688,262	3,281,382	406,879	12.4%
0300's Aeronautical Gas Tax	21,543	20,527	1,017	5.0%	21,543	20,527	1,017	5.0%
0400's Alcohol Excise Tax	1,937,964	1,274,484	663,480	52.1%	1,937,964	1,274,484	663,480	52.1%
0700's Corporation Taxes	409,275	206,284	202,991	98.4%	409,275	206,284	202,991	98.4%
1000's Banking Taxes	1,623,250	1,363,040	260,210	19.1%	1,623,250	1,363,040	260,210	19.1%
1100's Alcoholic Beverages	200,964	289,080	(88,116)	(30.5%)	200,964	289,080	(88,116)	(30.5%)
1200's Amusements Tax	-	-	-	-	-	-	-	-
1300's Harness Racing/Parimutuels/Slots	641,098	59,308	581,790	981.0%	641,098	59,308	581,790	981.0%
1400's Business Taxes	695,603	1,014,373	(318,770)	(31.4%)	695,603	1,014,373	(318,770)	(31.4%)
1500's Motor Vehicle Licenses	115,354	469,112	(353,759)	(75.4%)	115,354	469,112	(353,759)	(75.4%)
1700's Inland Fisheries & Wildlife	3,020,412	2,419,027	601,385	24.9%	3,020,412	2,419,027	601,385	24.9%
1900's Amnesty, Hosp Excise & Other	19,040	10,460	8,579	82.0%	19,040	10,460	8,579	82.0%
2000's Fines, Forfeits & Penalties	2,748,133	2,763,148	(15,015)	(0.5%)	2,748,133	2,763,148	(15,015)	(0.5%)
2200's Federal Revenues	987,255	67,323	919,932	1366.5%	987,255	67,323	919,932	1366.5%
2300's County Revenues	-	-	-	-	-	-	-	-
2400's Revenues from Cities & Towns	18,610	6,334	12,276	193.8%	18,610	6,334	12,276	193.8%
2500's Revenues from Private Sources	69,117	243,591	(174,474)	(71.6%)	69,117	243,591	(174,474)	(71.6%)
2600's Current Service Charges	1,331,063	1,355,310	(24,246)	(1.8%)	1,331,063	1,355,310	(24,246)	(1.8%)
2700's Transfers from Other Funds	(5,010,644)	(3,805,378)	(1,205,267)	(31.7%)	(5,010,644)	(3,805,378)	(1,205,267)	(31.7%)
2800's Sales of Property & Equipment	220	84	136	161.9%	220	84	136	161.9%
Total Other Revenues	12,516,518	11,037,489	1,479,030	13.4%	12,516,518	11,037,489	1,479,030	13.4%

NOTE: This report has been prepared from preliminary month end figures and is subject to change.