

STATE OF MAINE
 Undedicated Revenues - Highway Fund
 For the First Month Ended July 31, 2006
 For the Fiscal Year Ending June 30, 2007
 Comparison to Budget

Exhibit V

	Month				Year to Date				Total Budgeted Fiscal Year Ending 6-30-2007
	Actual	Budget	Variance Over/(under)	Percent Over/(under)	Actual	Budget	Variance Over/(under)	Percent Over/(under)	
Fuel Taxes	20,682,152	18,548,262	2,133,890	11.5%	20,682,152	18,548,262	2,133,890	11.5%	234,789,290
Motor Vehicle Registration & Fees	6,613,981	6,664,441	(50,460)	(0.8%)	6,613,981	6,664,441	(50,460)	(0.8%)	88,376,517
Inspection Fees	365,219	420,575	(55,356)	(13.2%)	365,219	420,575	(55,356)	(13.2%)	4,443,556
Fines, Forfeits & Penalties	135,942	170,730	(34,788)	(20.4%)	135,942	170,730	(34,788)	(20.4%)	2,018,239
Earnings on Investments	-	-	-	-	-	-	-	-	1,350,000
All Other	549,277	619,900	(70,623)	(11.4%)	549,277	619,900	(70,623)	(11.4%)	9,433,331
Total Revenue	28,346,571	26,423,908	1,922,663	7.3%	28,346,571	26,423,908	1,922,663	7.3%	340,410,933

NOTE: This report has been prepared from preliminary month end figures and is subject to change.